

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between HB3003 GovAmd and HB3003-House

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
Restore Vetoed Grant Funding to Alaska Legal Services from the Civil Legal Services Fund	HB3003-House	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
** Appropriation Difference **			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
Economic Development													
Economic Development													
L Federal Relief Statewide Planning Economic Development Grant (FY22-FY24)	HB3003-House	MultiYr	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1265 COVID Fed (Fed)			1,000.0										
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
*** Agency Difference ***			1,400.0	0.0	0.0	0.0	0.0	0.0	400.0	1,000.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health													
Emergency Programs													
L	Federal Funding to Respond to and Mitigate COVID-19 (FY22-FY25)	HB3003 GovAmd	MultiYr	50,222.5	0.0	0.0	0.0	0.0	50,222.5	0.0	0	0	0
	1265 COVID Fed (Fed)		50,222.5										
L	Federal Funding to Respond to and Mitigate COVID-19 (FY22-FY25, not to exceed \$50,222.5)	HB3003-House	MultiYr	50,222.5	0.0	0.0	0.0	0.0	50,222.5	0.0	0	0	0
	1265 COVID Fed (Fed)		50,222.5										
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Labor and Workforce Development

Employment and Training Services

Unemployment Insurance

L Unemployment Insurance Trust Fund
 Repayment

1269 CSLFRF (Fed) 50,400.0

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
HB3003 GovAmd	IncOTI	50,400.0	0.0	0.0	0.0	0.0	0.0	50,400.0	0.0	0	0	0
		-50,400.0	0.0	0.0	0.0	0.0	0.0	-50,400.0	0.0	0	0	0
		-50,400.0	0.0	0.0	0.0	0.0	0.0	-50,400.0	0.0	0	0	0
		-50,400.0	0.0	0.0	0.0	0.0	0.0	-50,400.0	0.0	0	0	0

Numbers and Language Differences

Marine Highway System

Marine Vessel Operations

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Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required													
Oil and Gas Tax Credit Fund													
L	FY2022 Deposit to Oil and Gas Tax Credit Fund	HB3003-House	Inc	114,000.0	0.0	0.0	0.0	0.0	0.0	114,000.0	0	0	0
	1001 CBR Fund (UGF)			60,000.0									
	1004 Gen Fund (UGF)			54,000.0									
L	CBR Vote Failure	HB3003-House	Dec	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
	1001 CBR Fund (UGF)			-60,000.0									
* Allocation Difference *				54,000.0	0.0	0.0	0.0	0.0	0.0	54,000.0	0	0	0
** Appropriation Difference **				54,000.0	0.0	0.0	0.0	0.0	0.0	54,000.0	0	0	0
*** Agency Difference ***				54,000.0	0.0	0.0	0.0	0.0	0.0	54,000.0	0	0	0

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Numbers and Language Differences

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Dividends													
Permanent Fund Dividend Fund													
L	FY2022 Permanent Fund Dividend	HB3003 GovAmd	Lang	1,534,648.0	0.0	0.0	0.0	0.0	0.0	1,534,648.0	0	0	0
	1041 PF ERA (UGF)			1,534,648.0									
L	Appropriation for PFD Paying Approximately \$1,100 Per Recipient	HB3003-House	Lang	730,500.0	0.0	0.0	0.0	0.0	0.0	730,500.0	0	0	0
	1004 Gen Fund (UGF)			400,500.0									
	1243 SBR Fund (UGF)			330,000.0									
* Allocation Difference *				-804,148.0	0.0	0.0	0.0	0.0	0.0	-804,148.0	0	0	0
** Appropriation Difference **				-804,148.0	0.0	0.0	0.0	0.0	0.0	-804,148.0	0	0	0
*** Agency Difference ***				-804,148.0	0.0	0.0	0.0	0.0	0.0	-804,148.0	0	0	0

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Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Budget Reserves													
Constitutional Budget Reserve Fund													
L Deposit to the Budget Reserve Fund from the ERA	HB3003	GovAmd	Lang	1,465,352.0	0.0	0.0	0.0	0.0	0.0	1,465,352.0	0	0	0
1041 PF ERA (UGF)				1,465,352.0									
* Allocation Difference *				-1,465,352.0	0.0	0.0	0.0	0.0	0.0	-1,465,352.0	0	0	0
** Appropriation Difference **				-1,465,352.0	0.0	0.0	0.0	0.0	0.0	-1,465,352.0	0	0	0
Permanent Fund Earnings Reserve Account													
Transfers to Other Funds													
L Withdrawal from ERA to the Budget Reserve Fund	HB3003	GovAmd	Lang	-1,465,352.0	0.0	0.0	0.0	0.0	0.0	-1,465,352.0	0	0	0
1041 PF ERA (UGF)				-1,465,352.0									
* Allocation Difference *				1,465,352.0	0.0	0.0	0.0	0.0	0.0	1,465,352.0	0	0	0
** Appropriation Difference **				1,465,352.0	0.0	0.0	0.0	0.0	0.0	1,465,352.0	0	0	0
*** Agency Difference ***				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****				-798,927.0	221.0	0.0	0.0	0.0	-50,000.0	-749,148.0	0	0	0

Column Definitions

HB3003 GovAmd (HB 3003 Gov Amended Budget) - HB 3003 operating budget appropriations (including amendments) submitted by the Governor

HB3003-House (HB 3003 House) - HB 3003 operating budget appropriations adopted by the House.