

**2021 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] GovAmdHB3003	[2] HouseHB3003	[2] - [1] GovAmdHB30 to HouseHB300
AP	Federal Relief Statewide Planning Economic Development Grant (FY22-FY24) (HD 1-40)	1,000,000	-	-1,000,000 -100.0 %
	1265 COVID Fed (Fed)	1,000,000	-	-1,000,000 -100.0 %
AP	Federal Relief State Tourism Grant (HD 1-40)	10,481,300	10,481,300	0
	1265 COVID Fed (Fed)	10,481,300	10,481,300	0
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)				
AL	City of Unalaska Wind Power Feasibility and Conceptual Design (HD 37)	139,000	139,000	0
	1210 Ren Energy (DGF)	139,000	139,000	0
AL	Kotzebue Community-Scale Energy Storage System (HD 40)	325,000	325,000	0
	1210 Ren Energy (DGF)	325,000	325,000	0
AL	Naknek Service Area Wind and Solar Power Feasibility and Conceptual Design (HD 37)	103,500	103,500	0
	1210 Ren Energy (DGF)	103,500	103,500	0
AL	Kotlik Wind Energy Feasibility and Conceptual Design Project (HD 39)	237,500	237,500	0
	1210 Ren Energy (DGF)	237,500	237,500	0
AL	Dillingham Nuyakuk River Hydroelectric Project (HD 37)	1,000,000	1,000,000	0
	1210 Ren Energy (DGF)	1,000,000	1,000,000	0
AL	Goodnews Bay Wind Energy Feasibility and Conceptual Design Project (HD 38)	128,250	128,250	0
	1210 Ren Energy (DGF)	128,250	128,250	0
AL	Shungnak Heat Recovery Expansion (HD 40)	1,303,607	1,303,607	0
	1210 Ren Energy (DGF)	1,303,607	1,303,607	0
AL	Kongiganak Improved Airfoil for Wind Turbines (HD 38)	108,000	108,000	0
	1210 Ren Energy (DGF)	108,000	108,000	0
AL	Walter Northway School Wood Chip Heating System (HD 6)	650,000	650,000	0
	1210 Ren Energy (DGF)	650,000	650,000	0

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	[1] GovAmdHB3003	[2] HouseHB3003	[2] - [1] GovAmdHB30 to HouseHB300	
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045) (continued)				
AL Hoonah Water Supply Creek Hydro Final Design (HD 35)	461,474	461,474	0	
1210 Ren Energy (DGF)	461,474	461,474	0	
AL Cordova Hydro Storage Assessment Project (HD 33-34)	294,642	294,642	0	
1210 Ren Energy (DGF)	294,642	294,642	0	
 *** Agency Totals *****	 16,232,273	 15,232,273	 -1,000,000	 -6.2 %
 <u>Funding Summary</u>				
Designated General (DGF)	4,750,973	4,750,973	0	
Federal Receipts (Fed)	11,481,300	10,481,300	-1,000,000	-8.7 %

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Agency: Department of Education and Early Development

	[1] <u>GovAmdHB3003</u>	[2] <u>HouseHB3003</u>	[2] - [1] <u>GovAmdHB30 to HouseHB300</u>
AP William N. Miller K-12 School Demolition, Napakiak (HD 38)	3,132,000	3,132,000	0
1004 Gen Fund (UGF)	3,132,000	3,132,000	0
 *** Agency Totals *****	 3,132,000	 3,132,000	 0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	3,132,000	3,132,000	0

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Agency: All Agencies

	[1] GovAmdHB3003	[2] HouseHB3003	[2] - [1] GovAmdHB30 to HouseHB300	
*** All Agencies Totals *****	19,364,273	18,364,273	-1,000,000	-5.2 %

Funding Summary

Unrestricted General (UGF)	3,132,000	3,132,000	0	
Designated General (DGF)	4,750,973	4,750,973	0	
Federal Receipts (Fed)	11,481,300	10,481,300	-1,000,000	-8.7 %

Column Definitions

GovAmdHB3003 (Gov Amend HB3003) - Governor's Amendments in HB3003 received 8/25/21.

HouseHB3003 (House version of HB3003) - HB3003 capital budget appropriations adopted by the House.