

Multi-year Agency Summary - FY 2022 Conf Committee Structure

Numbers and Language

ID=> Budget=> Session=> Column=>	[1] Operating 2021 <u>HB3003-House</u>	[2] Operating 2021 <u>HB3003-HseSup</u>	[3] <u>Total Op</u>	[4] Capital 2021 <u>HouseHB3003</u>	[5] <u>Total House</u>
Agency Operations					
Commerce, Community & Econ Dev	2,900.0	0.0	2,900.0	15,232.3	18,132.3
Corrections	1,148.0	0.0	1,148.0	0.0	1,148.0
Education & Early Dev	9,266.7	0.0	9,266.7	3,132.0	12,398.7
Health & Social Services	58,982.2	0.0	58,982.2	0.0	58,982.2
Natural Resources	1,070.0	0.0	1,070.0	0.0	1,070.0
Public Safety	0.0	299.7	299.7	0.0	299.7
Revenue	639.8	0.0	639.8	0.0	639.8
Transportation	662.9	0.0	662.9	0.0	662.9
Total	74,669.6	299.7	74,969.3	18,364.3	93,333.6
Statewide Items					
Fund Capitalization	54,000.0	0.0	54,000.0	0.0	54,000.0
Total	54,000.0	0.0	54,000.0	0.0	54,000.0
Total Agency and Statewide Operations	128,669.6	299.7	128,969.3	18,364.3	147,333.6
Permanent Fund					
Permanent Fund	730,500.0	0.0	730,500.0	0.0	730,500.0
Total	730,500.0	0.0	730,500.0	0.0	730,500.0
Statewide Total	859,169.6	299.7	859,469.3	18,364.3	877,833.6
Funding Summary					
Unrestricted General (UGF)	789,222.7	283.7	789,506.4	3,132.0	792,638.4
Designated General (DGF)	0.0	16.0	16.0	4,751.0	4,767.0
Other State Funds (Other)	800.0	0.0	800.0	0.0	800.0
Federal Receipts (Fed)	69,146.9	0.0	69,146.9	10,481.3	79,628.2