

**2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between HB 3004 and CSHB 3004**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
Reverse: General Fund Subsidy to Alaska Legal Services	HB 3004	Reverse	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
** Appropriation Difference **			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
*** Agency Difference ***			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Health and Social Services

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Public Health													
Nursing													
Reverse: Public Health Nursing	HB 3004	Reverse	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)													1,250.0
* Allocation Difference *			-1,250.0	-1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,250.0	-1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,250.0	-1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Revenue

Taxation and Treasury

Treasury Division

Reverse: Remove Over-Appropriation from
Public School Trust Fund

1066 Pub School (Other) 639.8

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
HB 3004	Reverse	639.8	0.0	0.0	0.0	0.0	0.0	0.0	639.8	0	0	0
		-639.8	0.0	0.0	0.0	0.0	0.0	0.0	-639.8	0	0	0
		-639.8	0.0	0.0	0.0	0.0	0.0	0.0	-639.8	0	0	0
		-639.8	0.0	0.0	0.0	0.0	0.0	0.0	-639.8	0	0	0

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Numbers and Language Differences

Agency: Fund Capitalization

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
No Further Appropriation Required													
Oil and Gas Tax Credit Fund													
L Reverse: CBR Vote Failure for Oil & Gas Tax Credits	HB 3004	Reverse	114,000.0	0.0	0.0	0.0	0.0	0.0	0.0	114,000.0	0	0	0
1001 CBR Fund (UGF)			114,000.0										
* Allocation Difference *			-114,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-114,000.0	0	0	0
** Appropriation Difference **			-114,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-114,000.0	0	0	0
*** Agency Difference ***			-114,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-114,000.0	0	0	0

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Numbers and Language Differences

Agency: Permanent Fund

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Permanent Fund Dividends													
Permanent Fund Dividend Fund													
L Appropriation for PFD Paying Approximately \$741 Per Recipient	HB 3004	Lang	500,700.0	0.0	0.0	0.0	0.0	0.0	0.0	500,700.0	0	0	0
1004 Gen Fund (UGF)			180,700.0										
1243 SBR Fund (UGF)			320,000.0										
* Allocation Difference *			-500,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-500,700.0	0	0	0
** Appropriation Difference **			-500,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-500,700.0	0	0	0
*** Agency Difference ***			-500,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-500,700.0	0	0	0
**** All Agencies Difference ****			-616,989.8	-1,250.0	0.0	0.0	0.0	0.0	-400.0	-615,339.8	0	0	0