

**2021 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] <u>HB 3004</u>	[2] <u>CSHB 3004</u>
Grants to Named Recipients (AS 37.05.316)		
AP Alaska Travel Industry Association (HD 1-40)	10,000,000	10,000,000
1004 Gen Fund (UGF)	-	10,000,000
1243 SBR Fund (UGF)	10,000,000	-
*** Program Totals	10,000,000	10,000,000
*** Agency Totals *****	10,000,000	10,000,000
<u>Funding Summary</u>		
Unrestricted General (UGF)	10,000,000	10,000,000

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Agency: Department of Education and Early Development

		[1] <u>HB 3004</u>	[2] <u>CSHB 3004</u>
AP	Major Maintenance Grant Fund for School Major Maintenance (HD 1-40)	21,642,299	21,642,299
	1004 Gen Fund (UGF)	21,642,299	21,642,299
AP	Mt. Edgecumbe High School Repairs (HD 35)	7,882,000	7,882,000
	1004 Gen Fund (UGF)	3,882,000	3,882,000
	1197 AK Cap Fnd (DGF)	4,000,000	4,000,000
*** Program Totals		29,524,299	29,524,299
*** Agency Totals *****		29,524,299	29,524,299
 <u>Funding Summary</u>			
	Unrestricted General (UGF)	25,524,299	25,524,299
	Designated General (DGF)	4,000,000	4,000,000

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Agency: Department of Health and Social Services

		[1] <u>HB 3004</u>	[2] <u>CSHB 3004</u>
AP	MH: Assistive Technology (HD 1-40)	500,000	500,000
	1037 GF/MH (UGF)	500,000	500,000
AP	MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	900,000	900,000
	1037 GF/MH (UGF)	900,000	900,000
AP	MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	250,000	250,000
	1037 GF/MH (UGF)	250,000	250,000
*** Program Totals		1,650,000	1,650,000
*** Agency Totals *****		1,650,000	1,650,000
 <u>Funding Summary</u>			
	Unrestricted General (UGF)	1,650,000	1,650,000

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Agency: Department of Labor and Workforce Development

	[1] <u>HB 3004</u>	[2] <u>CSHB 3004</u>
AP		
Alaska Vocational Technical Center Upgrades (HD 29-31)	12,500,000	12,500,000
1004 Gen Fund (UGF)	12,500,000	12,500,000
*** Program Totals	12,500,000	12,500,000
*** Agency Totals *****	12,500,000	12,500,000
<u>Funding Summary</u>		
Unrestricted General (UGF)	12,500,000	12,500,000

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Agency: Department of Natural Resources

		[1] <u>HB 3004</u>	[2] <u>CSHB 3004</u>
AP	National Historic Preservation Fund (HD 1-40)	200,000	200,000
	1004 Gen Fund (UGF)	200,000	200,000
***	Program Totals	200,000	200,000
Fairbanks to Seward Multi-Use Recreation Trail Construction			
AL	Equinox Marathon Travel Completion - Signage, Restroom Construction (HD 1-40)	1,400,000	1,400,000
	1004 Gen Fund (UGF)	1,400,000	1,400,000
AL	Denali State Park: Curry Ridge Trail to Kesugi Ridge - Trail Expansion and Trail Connections to Campgrounds (HD 1-40)	1,000,000	1,000,000
	1004 Gen Fund (UGF)	1,000,000	1,000,000
AL	Denali State Park Hut System for Trails- Construction of Trail Huts Along 45-Mile Trail (HD 1-40)	2,000,000	2,000,000
	1004 Gen Fund (UGF)	2,000,000	2,000,000
AL	Chugach State Park - Flattop Mountain Reroute; Replace Damage/Eroded Trail with Safer Trail (HD 1-40)	1,100,000	1,100,000
	1004 Gen Fund (UGF)	1,100,000	1,100,000
AL	Comprehensive Wayfinding Connecting Anchorage's Entire Trail System (HD 1-40)	2,000,000	2,000,000
	1004 Gen Fund (UGF)	2,000,000	2,000,000
AL	Antler Creek - New Parking Area and Restroom, Short Easy Loop Trail (HD 1-40)	500,000	500,000
	1004 Gen Fund (UGF)	500,000	500,000
AL	McKinley Village/Mile 231, Pedestrian Bridge Over the Nenana River, New Parking, New Trails to North (HD 1-40)	2,200,000	2,200,000
	1004 Gen Fund (UGF)	2,200,000	2,200,000

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Agency: Department of Natural Resources

	[1] <u>HB 3004</u>	[2] <u>CSHB 3004</u>
Fairbanks to Seward Multi-Use Recreation Trail Construction (continued)		
AL Government Peak Recreation Area to Skeetawk Ski Area Connector Trail (HD 1-40)	1,900,000	1,900,000
1004 Gen Fund (UGF)	1,900,000	1,900,000
AL Coastal Trail to Ship Creek- Connection Filling Gap Between Two Major Anchorage Trails (HD 1-40)	800,000	800,000
1004 Gen Fund (UGF)	800,000	800,000
AL Turnagain Arm Trail Connection- Filling Gap in Trail System from Girdwood to Anchorage (HD 1-40)	300,000	300,000
1004 Gen Fund (UGF)	300,000	300,000
*** Program Totals	13,200,000	13,200,000
*** Agency Totals *****	13,400,000	13,400,000
<u>Funding Summary</u>		
Unrestricted General (UGF)	13,400,000	13,400,000

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Agency: Department of Revenue

	[1] <u>HB 3004</u>	[2] <u>CSHB 3004</u>
Alaska Housing Finance Corporation		
AP MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,500,000	1,500,000
1037 GF/MH (UGF)	1,500,000	1,500,000
*** Program Totals	1,500,000	1,500,000
*** Agency Totals *****	1,500,000	1,500,000
<u>Funding Summary</u>		
Unrestricted General (UGF)	1,500,000	1,500,000

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Agency: Department of Transportation and Public Facilities

		[1] <u>HB 3004</u>	[2] <u>CSHB 3004</u>
AP	Craig Harbor (HD 35)	4,400,000	4,400,000
	1004 Gen Fund (UGF)	4,400,000	4,400,000
AP	Municipal Harbor Facility Grant Fund (HD 1-40)	7,320,000	7,320,000
	1004 Gen Fund (UGF)	7,320,000	7,320,000
*** Program Totals		11,720,000	11,720,000
Surface Transportation Program			
AL	Contingency (HD 1-40)	70,000,000	70,000,000
	1002 Fed Rcpts (Fed)	70,000,000	70,000,000
AL	Project Acceleration (HD 1-40)	150,000,000	150,000,000
	1002 Fed Rcpts (Fed)	150,000,000	150,000,000
*** Program Totals		220,000,000	220,000,000
*** Agency Totals *****		231,720,000	231,720,000
<u>Funding Summary</u>			
	Unrestricted General (UGF)	11,720,000	11,720,000
	Federal Receipts (Fed)	220,000,000	220,000,000

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Agency: University of Alaska

		[1] <u>HB 3004</u>	[2] <u>CSHB 3004</u>
AP	UAA Building Energy Performance Upgrades (HD 12-28)	10,900,000	10,900,000
	1004 Gen Fund (UGF)	10,900,000	10,900,000
AP	Bartlett and Moore Hall Modernization: Restrooms and Sanitation Infrastructure (HD 1-5)	18,650,000	18,650,000
	1004 Gen Fund (UGF)	18,650,000	18,650,000
AP	UAS Juneau Campus Roof and Fuel Tank Replacements (HD 33-34)	1,000,000	1,000,000
	1004 Gen Fund (UGF)	1,000,000	1,000,000
AP	UAS Juneau Campus Safety Improvements and Regulatory Compliance (HD 33-34)	1,000,000	1,000,000
	1004 Gen Fund (UGF)	1,000,000	1,000,000
*** Program Totals		31,550,000	31,550,000
*** Agency Totals *****		31,550,000	31,550,000
<u>Funding Summary</u>			
	Unrestricted General (UGF)	31,550,000	31,550,000

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Agency: All Agencies

	[1] HB 3004	[2] CSHB 3004
*** All Agencies Totals *****	<u>331,844,299</u>	<u>331,844,299</u>

Funding Summary

Unrestricted General (UGF)	107,844,299	107,844,299
Designated General (DGF)	4,000,000	4,000,000
Federal Receipts (Fed)	220,000,000	220,000,000