

## Multi-year Agency Summary - FY 2022 Conf Committee Structure

Numbers and Language Fund Groups: Unrestricted General
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Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2021 CSHB 3004	[2] Operating 2021 HB 3004 Sup	[3]  Op Total	[4] Capital 2021 CSHB 3004	[5] Capital 2021 HB3004SupH	[6]  Cap Total	[7]  Bill Total
Agency Operations								
Administration		2,802.6	0.0	2,802.6	0.0	0.0	0.0	2,802.6
Commerce, Community & Econ Dev		365.0	0.0	365.0	10,000.0	0.0	10,000.0	10,365.0
Education & Early Dev		3,613.5	0.0	3,613.5	25,524.3	0.0	25,524.3	29,137.8
Health & Social Services		28,810.9	0.0	28,810.9	1,650.0	0.0	1,650.0	30,460.9
Labor & Workforce Dev		0.0	0.0	0.0	12,500.0	0.0	12,500.0	12,500.0
Law		20.0	0.0	20.0	0.0	0.0	0.0	20.0
Military & Veterans' Affairs		250.0	0.0	250.0	0.0	0.0	0.0	250.0
Natural Resources		0.0	0.0	0.0	13,400.0	0.0	13,400.0	13,400.0
Revenue		221.0	0.0	221.0	1,500.0	0.0	1,500.0	1,721.0
Transportation		10,667.6	0.0	10,667.6	11,720.0	0.0	11,720.0	22,387.6
University of Alaska		325.0	0.0	325.0	31,550.0	0.0	31,550.0	31,875.0
Legislature		1,995.0	0.0	1,995.0	0.0	0.0	0.0	1,995.0
<b>Total</b>		<b>49,070.6</b>	<b>0.0</b>	<b>49,070.6</b>	<b>107,844.3</b>	<b>0.0</b>	<b>107,844.3</b>	<b>156,914.9</b>
Statewide Items								
Debt Service		48,594.5	0.0	48,594.5	0.0	0.0	0.0	48,594.5
Fund Capitalization		34,724.2	21,315.7	56,039.9	0.0	0.0	0.0	56,039.9
<b>Total</b>		<b>83,318.7</b>	<b>21,315.7</b>	<b>104,634.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>104,634.4</b>
<b>Statewide Total</b>		<b>132,389.3</b>	<b>21,315.7</b>	<b>153,705.0</b>	<b>107,844.3</b>	<b>0.0</b>	<b>107,844.3</b>	<b>261,549.3</b>
Funding Summary								
Unrestricted General (UGF)		0.0	0.0	0.0	107,844.3	0.0	107,844.3	107,844.3
Unrestricted General (UGF)		132,389.3	21,315.7	153,705.0	0.0	0.0	0.0	153,705.0