

Multi-year Agency Summary - FY 2022 Conf Committee Structure

Numbers and Language

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	
Budget=>	Operating	Operating		Capital	Capital			
Session=>	2021	2021		2021	2021			
Agency	Column=>	CSHB 3004	HB 3004 Sup	Op Total	CSHB 3004	HB3004SupH	Cap Total	Bill Total
Agency Operations								
Administration		2,802.6	0.0	2,802.6	0.0	308.0	308.0	3,110.6
Commerce, Community & Econ Dev		3,365.0	0.0	3,365.0	10,000.0	0.0	10,000.0	13,365.0
Education & Early Dev		3,613.5	0.0	3,613.5	29,524.3	0.0	29,524.3	33,137.8
Environmental Conservation		462.7	0.0	462.7	0.0	0.0	0.0	462.7
Fish and Game		650.0	0.0	650.0	0.0	0.0	0.0	650.0
Health & Social Services		34,341.0	0.0	34,341.0	1,650.0	0.0	1,650.0	35,991.0
Labor & Workforce Dev		0.0	0.0	0.0	12,500.0	0.0	12,500.0	12,500.0
Law		20.0	0.0	20.0	0.0	0.0	0.0	20.0
Military & Veterans' Affairs		250.0	0.0	250.0	0.0	0.0	0.0	250.0
Natural Resources		200.0	0.0	200.0	13,400.0	0.0	13,400.0	13,600.0
Revenue		221.0	0.0	221.0	1,500.0	0.0	1,500.0	1,721.0
Transportation		10,667.6	0.0	10,667.6	231,720.0	0.0	231,720.0	242,387.6
University of Alaska		325.0	0.0	325.0	31,550.0	0.0	31,550.0	31,875.0
Legislature		1,995.0	0.0	1,995.0	0.0	0.0	0.0	1,995.0
Total		58,913.4	0.0	58,913.4	331,844.3	308.0	332,152.3	391,065.7
Statewide Items								
Debt Service		48,594.5	0.0	48,594.5	0.0	0.0	0.0	48,594.5
Fund Capitalization		34,724.2	21,315.7	56,039.9	0.0	0.0	0.0	56,039.9
Total		83,318.7	21,315.7	104,634.4	0.0	0.0	0.0	104,634.4
Statewide Total		142,232.1	21,315.7	163,547.8	331,844.3	308.0	332,152.3	495,700.1
Funding Summary								
Unrestricted General (UGF)		0.0	0.0	0.0	107,844.3	0.0	107,844.3	107,844.3
Designated General (DGF)		0.0	0.0	0.0	4,000.0	308.0	4,308.0	4,308.0
Federal Receipts (Fed)		0.0	0.0	0.0	220,000.0	0.0	220,000.0	220,000.0
Unrestricted General (UGF)		132,389.3	21,315.7	153,705.0	0.0	0.0	0.0	153,705.0
Designated General (DGF)		2,111.3	0.0	2,111.3	0.0	0.0	0.0	2,111.3

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Other State Funds (Other)		684.4	0.0	684.4	0.0	0.0	0.0	684.4
Federal Receipts (Fed)		7,047.1	0.0	7,047.1	0.0	0.0	0.0	7,047.1