

# Fiscal Note

State of Alaska  
2021 Legislative Session

Bill Version: SB 64  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB064-DCCED-ASMI-02-19-21  
Title: SHELLFISH PROJECTS; HATCHERIES; FEES  
Sponsor: STEVENS  
Requester: (S) RESOURCES

Department: Department of Commerce, Community and  
Economic Development  
Appropriation: Alaska Seafood Marketing Institute  
Allocation: Alaska Seafood Marketing Institute  
OMB Component Number: 393

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? n/a

## Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Jeremy Woodrow, Executive Director  
Division: Alaska Seafood Marketing Institute  
Approved By: Micaela Fowler, Administrative Services Director, DCCED  
Agency: Office of Management and Budget

Phone: (907)465-5560  
Date: 02/19/2021 11:00 AM  
Date: 02/19/21

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2021 LEGISLATIVE SESSION

BILL NO. SB 64

### Analysis

SB 64 amends AS 16.51 to provide additional powers to the Alaska Seafood Marketing Institute (ASMI) Board and allow the ASMI Board to market aquatic farm products in addition to commercially harvested seafood from Alaska.

ASMI marketing activities are funded from the seafood marketing assessment under AS 16.51.120, which is not collected from aquatic farms. SB 64 permits ASMI to market mariculture projects using existing fund sources or by seeking new grant funding, but does not expand the seafood marketing assessment to include aquatic farms or include an alternate funding source to support marketing activities. As a result, ASMI currently does not anticipate fiscal impact if this legislation is passed.

# Fiscal Note

State of Alaska  
2021 Legislative Session

Bill Version: SB 64  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB64-DFG-CFEC-2-19-21  
Title: SHELLFISH PROJECTS; HATCHERIES; FEES  
Sponsor: STEVENS  
Requester: (S)RESOURCES

Department: Department of Fish and Game  
Appropriation: Commercial Fisheries  
Allocation: Commercial Fisheries Entry Commission  
OMB Component Number: 471

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/22

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Fate Putman, Commissioner  
Division: Commercial Fisheries Entry Commission  
Approved By: Dayna Mackey, Administrative Services Director  
Agency: Office of Management & Budget

Phone: (907)790-6942  
Date: 02/19/2020  
Date: 02/19/21

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2021 LEGISLATIVE SESSION

BILL NO. SB64

### Analysis

SB 64 would create a new chapter in Title 16 allowing for the creation of shellfish enhancement projects, similar to salmon hatcheries. If enacted, the Commissioner of Fish & Game could issue permits to non-profit corporations seeking to engage in shellfish enhancement activities. The Commercial Fisheries Entry Commission (CFEC) currently issues special harvest area permits to salmon hatcheries, and under the provisions of this bill would issue special harvest area permits to shellfish enhancement enterprises. The Limited Entry Act would further be amended to provide that those holding special harvest area permits for shellfish could employ any gear designated as legal by the Board of Fisheries. CFEC does not anticipate any additional fiscal impact if this legislation is enacted.

# Fiscal Note

State of Alaska  
2021 Legislative Session

Bill Version: SB 64  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB064-DFG-DCF-2-19-21  
Title: SHELLFISH PROJECTS; HATCHERIES; FEES  
Sponsor: STEVENS  
Requester: SENATE RESOURCES

Department: Department of Fish and Game  
Appropriation: Commercial Fisheries  
Allocation: Commercial Fisheries  
OMB Component Number: 2965

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None			***	***	***	***	***
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/22

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Rachel Hanke, Legislative Liaison  
Division: Office of the Commissioner  
Approved By: Dayna Mackey, Administrative Services Director  
Agency: Office of Management & Budget

Phone: (907)465-6137  
Date: 02/19/2021  
Date: 02/19/21

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2021 LEGISLATIVE SESSION

BILL NO. SB64

### Analysis

The Commercial Fisheries Division intends to utilize existing staff under the Aquaculture Section to administer the program proposed in this legislation. The Private Nonprofit Hatchery Permit Coordinator is the primary person responsible for evaluating these permit applications. Department of Fish and Game genetics, pathology, and management staff also contribute to the permit application review process. Permit application review generally takes six months to one year to complete. The department believes it can absorb the increase in work load with all existing resources.

The permit application fee for shellfish enhancement projects and new salmon private nonprofit hatcheries will be removed from statute. This will give the department the flexibility to set fees in regulation. This additional flexibility coupled with unknown industry interest in new projects is why the division is anticipating indeterminate revenue. However, the division can estimate two or three applications per year for the first two years and then a decline to an estimated one permit application per year.