			Fisc	al No	te			
State of A	laska					0.5		
21 Legi	slative Session	n			Bill Version:	SB	<u> </u>	
					Fiscal Note N			
					() Publish Da	te:		
Identifier: S	SB064-DCCED-AS	MI-02-19-21		Departn	nent: Departm	ent of Commerc	e, Community	and
Title:	SHELLFISH PROJ	ECTS: HATCHE	ERIES: FEES	•	Economi	c Development		
	STEVENS			Annroni	riation Alaska S	•	na Institute	
				Allocation		eafood Marketii		
Requester: ((S) RESOURCES						ng manate	
				OMB C	omponent Numb	er: 393		
Expenditure	s/Revenues							
Note: Amour	nts do not include in	iflation unless o		below.			(Thousand	s of Dollars)
		FV0000	Included in					
		FY2022	Governor's		Out V	ear Cost Estima	toc	
		Appropriation Requested	FY2022 Request		Out-14	sai Cost Estinia	165	
OPERATING	EXPENDITURES		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Ser		112022	1 1 2022	112025	112027			
Travel	*1000							
Services								
Commodities	i							
Capital Outla	у							
Grants & Ber	nefits							
Miscellaneou	•							
Total Operat	ting	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fund Source	e (Operating Only)						
None								
btal		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Positions								
Full-time								
Part-time								
Temporary						<u>_</u>		
Change in R	levenues							
None								
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Estimated S	UPPLEMENTAL (FY2021) cost:		0.0	(separate sup	olemental appro	priation require	d)
Estimated C	APITAL (FY2022)	cost:		0.0	(separate capi	tal appropriation	n required)	
Does the bil	I create or modify	a new fund or	account?	No				
(Supplement	al/Capital/New Fur	nd - discuss rea:	sons and fund s	ource(s) in and	alysis section)			
, ,,	D REGULATIONS							
	direct, or will the bi		lation changes	adopted by you	ur agency?	No		
	at date are the regi					n/a		

Prepared By:	Jeremy Woodrow, Executive Director	Phone:	(907)465-5560
Division:	Alaska Seafood Marketing Institute	Date	02/19/2021 11:00 AM
Approved By:	Micaela Fowler, Administrative Services Director, DCCED	Date:	02/19/21

Agency: Printed 2/22/2021

Not applicable, initial version.

Why this fiscal note differs from previous version/comments:

Office of Management and Budget

FISCAL NOTE ANALYSIS

STATE	OF A	LASKA	
2021 LE	CIST	ATIVE	SESSION

RI	11	1	NO.	SR	64
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_	Malysis
	SB 64 amends AS 16.51 to provide additional powers to the Alaska Seafood Marketing Institute (ASMI) Board and allow the ASMI Board to market aquatic farm products in addition to commercially harvested seafood from Alaska.
	ASMI marketing activities are funded from the seafood marketing assessment under AS 16.51.120, which is not collected from aquatic farms. SB 64 permits ASMI to market mariculture projects using existing fund sources or by seeking new grant funding, but does not expand the seafood marketing assessment to include aquatic farms or include an alternate funding source to support marketing activities. As a result, ASMI currently does not anticipate fiscal impact if this legislation is passed.
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(Revised #13/2021 OMB/LFD) Page 2 of 2

Fiscal Note

		1 130	al INO	i C			
State of Alaska				Bill Version:	SB	64	
2021 Legislative Session							
				Fiscal Note I			
				() Publish Da			
Identifier: SB64-DFG-CFEC-2	2-19-21		Departn	nent: Departm	nent of Fish and	Game	
Title: SHELLFISH PROJ	ECTS; HATCHI	ERIES; FEES	Appropr	iation: Comme	rcial Fisheries		
Sponsor: STEVENS			Allocatio	on: Comme	rcial Fisheries E	ntry Commissio	n
Requester: (S)RESOURCES				omponent Num		•	
, ,			OIVID C	omponent rum	DG1. 471		
Expenditures/Revenues		. 41	L-t			/Thousand	s of Dollars)
Note: Amounts do not include in	illation unless of	Included in	Delow.			(i nousanu	S OI DOIIA[S]
	FY2022	Governor's					
	Appropriation	FY2022		Out-Y	ear Cost Estima	ites	
	Requested	Request			00. 000. 20		
OPERATING EXPENDITURES		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fund Source (Operating Only)						
None		0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0	- 0.0
Positions							
Full-time	T			9			
Part-time							
Temporary				-			
Temporary					- 10		
Change in Revenues							
None	T						
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Estimated SUPPLEMENTAL (FY2021) cost:		0.0	(separate sup	plemental appro	priation require	d)
Estimated CAPITAL (FY2022)	-		0.0		ital appropriatio		
, ,			550	(Separate sup	na appropriation	,	
Does the bill create or modify (Supplemental/Capital/New Fur			No source(s) in and	alysis section)			
ASSOCIATED REGULATIONS	3						
Does the bill direct, or will the b		lation changes	adopted by vo	ur agency?	Yes		
If yes, by what date are the regi					07/01/22		
10		•					
Why this fiscal note differs from	om previous v	ersion/comme	nts:				
Not applicable, initial version.							-

)			
Prepared By:	Fate Putman, Commissioner	Phone:	(907)790-6942
Division:	Commercial Fisheries Entry Commission	Date:	02/19/2020
Approved By:	Dayna Mackey, Administrative Services Director	Date	02/19/21
Agency:	Office of Management & Budget		

Printed 2/22/2021 Page 1 of 2 Control Code: rLVEY

FISCAL NOTE ANALYSIS

STATE	OF ALASKA	
2021 LF	GISLATIVE	SESSION

BH		NO.	SB64
υu	- 64	ATU.	3004

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	SB 64 would create a new chapter in Title 16 allowing for the creation of shellfish enhancement projects, similar to salmon hatcheries. If enacted, the Commissioner of Fish & Game could issue permits to non-profit corporations seeking to engage in shellfish enhancement activities. The Commercial Fisheries Entry Commission (CFEC) currently issues special harvest area permits to salmon hatcheries, and under the provisions of this bill would issue special harvest area permits to shellfish enhancement enterprises. The Limited Entry Act would further be amended to provide that those holding special harvest area permits for shellfish could employ any gear designated as legal by the Board of Fisheries. CFEC does not anticipate any additional fiscal impact if this legislation is enacted.

(Revised 1/13/2021 QMB/LFD)

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Fiscal Note

State of Alaska									
State of Alaska					Bill Version:	SB 6	4		
2021 Legislative Session					Fiscal Note Nu				
_									
					() Publish Date	::			
Identifier: SB064-D	FG-DCF-2	-19-21		Departm	ent. Departmer	nt of Fish and C	Game		
					Appropriation: Commercial Fisheries				
	Sponsor: STEVENS			Allocation: Commercial Fisheries OMB Component Number: 2965					
Requester: SENATE	ERESOUR	CES		OMB Co	mponent Numbe	er; 2900			
Expenditures/Rever									
Note: Amounts do no	ot include ir	flation unless o		below.			(Thousand:	of Uollars	
			Included in						
		FY2022	Governor's		Out Va	ar Cost Estimat	05		
}		Appropriation	FY2022		Out-16	ar Cost Estilliat	.63		
		Requested	Request	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
OPERATING EXPEN	UNITURES	FY 2022	FY 2022	F1 2023	F1 ZUZ4	112023			
Personal Services									
Travel					 -				
Services Commodities									
Capital Outlay Grants & Benefits									
Miscellaneous									
Total Operating		0.0	0.0	0.0	0.0	0.0	0.0	0.	
rotal operating									
Fund Source (Oper	ating Only)							
None		<u> </u>							
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Positions									
Full-time									
Part-time									
Temporary									
Change in Revenue	es	1		898	***	848	***	# 1	
None		0.0	0.0	***	889	***	***	rt 1	
Total	_		0.0		· · · · · · · · · · · · · · · · · · ·	lemental coore	ngation require	d)	
Estimated SUPPLEMENTAL (FY2021) cost:			0.0	(separate supplemental appropriation required)					
Estimated SUPPLE		Estimated CAPITAL (FY2022) cost:			(separate capita	al appropriation	required)		
	L (FY2022)	cost:							
Estimated CAPITA			r account?	No	5				
Estimated CAPITA Does the bill create	or modify	a new fund o	r account? isons and fund :		€				
Estimated CAPITA Does the bill create (Supplemental/Capi	e or modify tal/New Ful	y a new fund o	r account? esons and fund :		€				
Estimated CAPITA Does the bill create (Supplemental/Capi ASSOCIATED REG	e or modify tal/New Ful	/ a new fund o nd - discuss rea S	isons and fund :	source(s) in an	alysis section)	No.			
Estimated CAPITA Does the bill create (Supplemental/Capi ASSOCIATED REG Does the bill direct,	e or modify tai/New Full SULATIONS or will the b	y a new fund on nd - discuss rea S pill result in, regi	sons and fund a	source(s) in an	alysis section) ur agency?	No 07/01/22			
Estimated CAPITA Does the bill create (Supplemental/Capi ASSOCIATED REG Does the bill direct, If yes, by what date	e or modify tal/New Full tal/New Full tal/New Full the bare the reg	y a new fund on nd - discuss rea S will result in, regulations to be a	ulation changes dopted, amend	adopted by yo	alysis section) ur agency?	No 07/01/22			
Estimated CAPITA Does the bill create (Supplemental/Capi ASSOCIATED REG Does the bill direct,	e or modify tal/New Full tal/New Full tal/New Full the bare the reg	y a new fund on nd - discuss rea S will result in, regulations to be a	ulation changes dopted, amend	adopted by yo	alysis section) ur agency?				
Estimated CAPITA Does the bill create (Supplemental/Capi ASSOCIATED REG Does the bill direct, If yes, by what date	e or modify tal/New Full SULATIONS or will the bare the reg	y a new fund on nd - discuss rea S will result in, regulations to be a	ulation changes dopted, amend	adopted by yo	alysis section) ur agency?				
Estimated CAPITA Does the bill create (Supplemental/Capi ASSOCIATED REG Does the bill direct, If yes, by what date Why this fiscal not	e or modify tal/New Full SULATIONS or will the bare the reg	y a new fund on nd - discuss rea S will result in, regulations to be a	ulation changes dopted, amend	adopted by yo	alysis section) ur agency?				
Estimated CAPITA Does the bill create (Supplemental/Capi ASSOCIATED REG Does the bill direct, If yes, by what date Why this fiscal not	e or modify tal/New Full SULATIONS or will the bare the reg	y a new fund on nd - discuss rea S will result in, regulations to be a	ulation changes dopted, amend	adopted by yo	alysis section) ur agency?				
Estimated CAPITA Does the bill create (Supplemental/Capi ASSOCIATED REG Does the bill direct, If yes, by what date Why this fiscal not	e or modify tal/New Full SULATIONS or will the bare the reg	y a new fund on nd - discuss rea S will result in, regulations to be a	ulation changes dopted, amend	adopted by yo	alysis section) ur agency?				

Prepared By: Division: Approved By: Agency:

Rachel Hanke, Legislative Lia son

Office of the Commissioner

Dayna Mackey, Administrative Services Director Office of Management & Budget

Phone: Date:

(907)465-6137 02/19/2021 02/19/21

Date:

Cantrol Code GJrtA

FISCAL NOTE ANALYSIS

STA	TE	OF	ALASKA	
2021	LE	GIS	SLATIVE	SESSION

BILL NO. SB64

Anal	lysis
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Analysis
The Commercial Fisheries Division intends to utilize existing staff under the Aquaculture Section to administer the program proposed in this legislation. The Private Nonprofit Hatchery Permit Coordinator is the primary person responsible for evaluating these permit applications. Department of Fish and Game genetics, pathology, and management staff also contribute to the permit application review process. Permit application review generally takes six months to one year to complete. The department believes it can absorb the increase in work load with all existing resources.
The permit application fee for shellfish enhancement projects and new salmon private nonprofit hatcheries will be removed from statute. This will give the department the flexibility to set fees in regulation. This additional flexibility coupled with unknown industry interest in new projects is why the division is anticipating indeterminate revenue. However, the division can estimate two or three applications per year for the first two years and then a decline to an estimated one permit application per year.

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