

The Pew Charitable Trusts

[Fiscal 50: State Trends and Analysis](#)

Reserves and Balances

	Days' worth of general fund expenditures held in total balances						
	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Alabama	7.3	5.2	19.2	12.0	30.0	49.5	71.7
Alaska	441.3	480.8	322.6	306.0	343.4	272.8	254.8
Arizona	37.1	23.2	3.8	12.5	20.9	38.7	64.4
Arkansas	0.0	0.0	0.0	0.0	0.0	0.0	0.0
California	50.2	14.2	-10.1	7.6	16.7	44.1	43.1
Colorado	48.6	25.7	7.5	13.9	22.2	20.0	51.4
Connecticut	18.9	18.2	0.0	0.0	8.7	17.7	27.9
Delaware	54.9	76.6	71.6	69.0	92.3	90.7	79.3
Florida	42.4	25.2	36.7	29.2	58.3	68.1	85.0
Georgia	66.4	61.7	66.3	28.9	19.9	27.5	41.3
Hawaii	31.7	40.2	18.4	11.2	22.7	47.1	61.3
Idaho	47.4	47.5	10.0	3.0	18.4	39.8	67.6
Illinois	24.0	20.1	7.7	9.0	7.1	12.7	13.1
Indiana	55.9	21.4	10.1	25.5	7.9	13.5	22.6
Iowa	47.5	30.3	20.2	-3.7	26.6	31.1	39.3
Kansas	31.6	30.1	1.0	10.8	27.7	37.3	52.1
Kentucky	25.3	12.4	1.2	8.5	15.0	23.6	34.6
Louisiana	-1.4	15.7	16.0	1.3	15.3	36.6	71.1
Maine	70.0	25.2	4.9	4.2	6.6	10.6	12.0
Maryland	61.4	50.9	28.6	21.6	33.8	55.0	62.7
Massachusetts	33.4	49.6	22.2	12.2	30.2	47.6	57.5
Michigan	56.3	38.4	10.4	7.3	3.4	9.4	0.2
Minnesota	67.6	45.2	32.3	9.7	34.0	68.7	42.6
Mississippi	28.5	21.0	12.1	6.7	4.5	7.1	9.2
Missouri	23.0	26.5	30.3	38.8	51.1	39.1	60.9
Montana	58.1	49.5	21.9	12.3	38.5	79.5	98.3
Nebraska	71.3	59.8	23.3	8.6	37.3	77.9	105.1
Nevada	69.2	52.0	43.8	19.5	44.8	37.2	66.6
New Hampshire	8.5	19.0	-11.8	5.0	9.2	27.4	26.0
New Jersey	24.1	22.6	4.9	5.8	12.5	10.2	23.2
New Mexico	20.6	42.8	28.9	22.1	36.9	53.1	53.8
New York	11.5	10.1	9.1	7.9	9.3	21.3	25.6
North Carolina	1.0	4.3	0.1	10.6	13.8	18.3	29.5
North Dakota	28.3	45.3	8.5	8.9	31.4	68.2	111.8
Ohio	22.7	21.0	9.1	3.8	5.2	10.5	24.1
Oklahoma	35.1	47.7	10.7	2.7	21.3	34.8	41.5
Oregon	28.1	25.2	-67.7	8.8	-29.5	25.1	32.7
Pennsylvania	32.3	26.9	2.6	5.0	5.6	11.0	15.2
Rhode Island	26.7	31.0	16.9	17.2	14.5	16.2	15.9
South Carolina	40.6	8.9	3.6	3.3	6.0	38.4	63.9
South Dakota	17.3	50.3	49.7	44.0	64.9	49.6	47.4
Tennessee	12.0	10.9	9.2	11.2	34.0	29.5	43.0
Texas	51.1	52.7	40.7	7.7	22.5	46.0	85.1
Utah	24.2	12.9	2.0	4.4	12.4	23.1	20.5
Vermont	17.7	19.5	5.4	9.7	17.7	16.1	17.0
Virginia	39.7	20.9	18.4	10.0	18.1	27.3	58.5
Washington	44.3	35.8	18.0	13.0	15.9	26.0	18.8
West Virginia	30.6	32.4	32.8	31.6	41.6	47.1	84.8

Wisconsin	27.1	6.8	1.7	-9.3	3.6	0.1	1.4
Wyoming	151.1	35.4	37.8	116.0	207.1	126.7	134.0
50-state median	32.0	26.1	10.5	9.7	19.2	32.9	43.1

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Sources: Pew's analysis is based on data from "The Fiscal Survey of the States," which publishes each fall and spring. Data for fiscal years 2000-19 are from "State Budget Reports." Data for fiscal 2019 are from the spring 2019 report in tables "Fiscal Fund Balances, Dollar Amount, Fiscal 2011 to Fiscal 2021," and "Total Balance and Expenditures, Fiscal 2019 to Fiscal 2021," downloaded June 25, 2020. Revised data were provided to Pew by the following states: Massachusetts 2017 by the Massachusetts Executive Office for Administration and Finance; total balances, and ending balances for fiscal years 2000 through 2010 by Wyoming 2020.
<https://www.nasbo.org/mainsite/reports-data/fiscal-survey-of-states>

Notes: Data for fiscal years 2000-19 are the final figures reported by state budget officers of the Association of State Budget Officers (NASBO). The latest spring survey prior to the pandemic surveys returned between March and May 2020, reflecting projections of state budget for the pandemic, and will be restated in subsequent NASBO reports.

Historical data are incomplete for five states—Arkansas, Kansas, Montana, North Carolina, and Wisconsin—because recession levels cannot be made for some. Wisconsin has reported only pre-2005 data. Arkansas began reporting its total balances in fiscal 2016. Four states created new rainy day funds in 2017, 2016, 2017, and Oregon (2007). Each state's 1

Massachusetts changed its general fund expenditure reporting practices, but by federal reimbursements and increase comparability across states. Revised data for fiscal 2005 through 2017 were provided to Pew by the Massachusetts Executive Office for Administration and Finance on Feb. 13, 2019. Comparisons with years prior to fiscal 2005 should be made with caution. Wyoming changed its rainy day fund reporting practices, beginning with fiscal 2015. Before 2015, the state reported a portion of its reserve holdings. Comparisons with prior years should be made with caution.

Data are reported by each state for its fiscal year, which ends June 30 in all states except Alaska (Sept. 30), and Alabama and Michigan (both Sept. 30).

[See "The Fiscal Survey of States" reports for additional notes.](#)

FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
54.5	19.8	13.4	3.5	2.5	3.6	15.5	3.1	29.4
199.9	374.3	474.2	493.9	1001.3	945.2	766.0	777.4	633.8
37.7	8.0	-19.9	-0.3	0.1	28.1	58.2	42.8	30.3
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14.0	8.4	-23.5	-22.4	-12.3	-6.8	9.6	20.4	16.3
26.7	16.0	21.9	7.5	23.5	43.3	66.7	27.1	27.0
32.7	30.9	30.0	0.0	4.8	1.8	5.2	11.2	8.5
63.6	56.1	41.9	63.7	89.0	57.4	63.4	39.9	51.1
60.4	21.9	14.0	31.8	15.7	31.4	53.2	47.5	47.9
53.0	41.6	36.3	26.0	24.2	11.0	17.9	20.1	27.8
37.6	27.3	1.6	3.0	9.3	19.8	55.9	43.5	52.3
53.3	49.7	15.8	4.5	10.3	17.8	29.1	27.0	35.9
13.1	5.6	7.6	6.6	5.9	0.5	1.9	4.1	10.6
38.3	40.5	37.3	23.5	33.0	57.3	49.8	50.3	52.3
41.4	39.7	31.9	48.9	67.9	78.4	87.6	77.8	57.3
60.9	31.5	3.0	-1.9	12.1	30.1	42.2	23.2	4.2
33.7	11.6	1.9	3.5	12.0	8.2	9.4	5.8	10.8
68.3	62.2	36.2	22.5	29.7	5.0	26.4	26.5	15.0
18.3	15.3	6.3	0.1	2.4	10.2	8.0	12.3	16.6
44.2	29.6	19.9	26.0	44.5	29.9	29.2	21.2	25.0
58.3	33.3	16.6	15.1	30.5	29.7	26.7	19.3	20.0
10.6	17.0	7.7	9.0	24.7	59.5	69.8	28.1	47.3
51.4	41.2	9.7	11.0	30.9	39.5	33.3	35.6	37.8
42.4	28.5	25.0	22.1	19.5	11.6	6.6	10.2	29.3
59.8	63.0	35.6	34.4	42.4	32.3	43.3	32.5	34.3
118.2	76.5	77.1	66.1	71.4	92.9	98.3	70.8	76.5
129.3	127.0	109.9	84.2	89.6	98.2	121.9	134.1	132.2
41.3	41.2	20.5	35.6	34.8	44.6	42.7	23.5	25.9
40.3	25.4	2.4	19.5	7.5	6.8	23.7	9.1	20.3
31.2	14.4	7.4	10.3	11.3	5.3	3.6	3.3	9.1
39.9	44.7	23.5	39.0	34.4	46.6	40.8	38.9	35.4
21.5	18.8	13.0	16.1	9.1	11.5	10.0	13.3	42.4
39.3	24.6	4.5	7.6	17.3	15.1	17.2	16.1	19.7
178.9	198.0	202.7	147.0	305.7	276.0	307.0	188.3	161.8
17.8	37.2	9.7	7.4	6.0	16.5	40.8	38.4	37.0
44.8	50.2	34.7	20.7	23.0	42.9	38.8	30.1	24.7
92.9	32.8	7.0	-10.0	5.3	9.3	30.1	19.0	41.3
17.3	17.9	-17.2	-3.9	13.8	8.9	7.1	1.0	2.6
9.3	6.6	2.3	16.7	24.6	31.5	31.3	26.7	37.3
60.1	16.6	7.7	17.5	50.3	63.3	61.6	67.1	63.3
44.3	33.2	33.9	34.5	34.0	55.2	44.9	37.8	44.9
57.9	36.5	21.7	26.8	32.1	36.8	36.8	25.3	40.4
100.3	104.9	74.9	85.3	58.0	49.6	104.4	106.7	124.4
40.6	26.1	33.3	15.0	22.7	24.4	53.4	38.6	59.0
17.4	17.6	19.1	19.2	17.1	17.0	20.5	18.7	19.4
30.9	28.1	16.9	10.6	26.9	21.8	28.1	24.0	22.9
27.7	27.3	5.3	-11.3	-2.3	-6.0	10.3	17.9	32.9
93.4	109.9	87.4	110.0	140.5	128.9	121.9	118.7	111.1

5.0	3.6	2.7	2.1	3.2	15.7	33.6	19.8	9.8
60.1	61.6	84.1	83.0	173.7	176.7	189.2	189.1	314.7
41.3	30.3	16.7	16.4	23.2	28.9	35.2	26.6	33.6

ich the National Association of State Budget Officers
e General Fund, Actual” tables published in spring
al 2019 State General Fund, Actual,” “Rainy Day
ances, Dollar Amount and Percentage of

’ general fund spending for fiscal years 2005 through
e on Feb. 13, 2019; and Missouri’s rainy day fund,
the Missouri Office of Administration on Jan. 31,

officials in spring surveys conducted by the National
vided “estimated” figures for fiscal 2020 based on
ates’ fiscal conditions before the COVID-19

, Oregon, and Wisconsin—so comparisons with pre-
ost-fiscal 2006 rainy day funds to NASBO, and
ited their rainy day funds since fiscal 2000: Arkansas
trend is shown from the first year it reported data.

eginning in fiscal 2018, to exclude spending funded
sed data for Massachusetts’ general fund spending
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e with caution.

cal 2015, to reflect its full rainy day fund balance for
ldings because it uses biennial budgeting.

l but four states: New York (March 31), Texas (Aug.

					Total balances (in millions of doll		
FY 2016	FY 2017	FY 2018	FY 2019	FY 2020 Estimate	FY 2000	FY 2001	FY 2002
33.4	40.9	60.5	76.9	63.6	104	74	280
474.0	376.6	205.9	170.8	176.6	2734	2995	2114
28.6	23.2	33.8	49.4	52.4	611	405	66
12.5	8.4	8.4	29.1	10.3	0	0	0
26.2	38.0	65.0	60.1	55.3	9139	3037	-2133
18.3	21.5	44.5	32.4	28.5	798	470	138
4.8	4.4	23.2	47.4	51.9	564	595	0
53.0	42.2	66.5	78.7	79.4	338	510	482
40.6	34.9	35.1	43.6	37.4	2156	1383	1925
34.1	38.9	41.3	43.6	43.2	2509	2602	2554
59.9	58.8	52.7	52.1	42.7	278	370	184
37.2	57.5	62.4	52.2	48.8	218	238	54
12.9	16.1	1.3	4.7	1.0	1517	1351	482
54.7	42.0	41.4	50.9	45.1	1373	545	269
39.0	30.4	37.8	51.0	59.7	619	405	255
2.2	6.3	41.8	57.4	25.1	378	366	12
18.3	8.7	4.0	8.1	12.6	454	240	24
1.9	16.3	23.9	34.3	41.0	-22	270	284
21.2	29.0	37.6	43.9	43.0	445	183	34
26.7	23.0	30.5	37.7	29.7	1518	1426	857
18.1	17.4	27.7	43.7	42.7	1905	3011	1388
45.9	49.6	65.0	72.3	61.0	1476	1022	260
56.2	57.7	53.6	62.9	57.7	2125	1574	1130
22.7	17.6	19.6	23.4	29.5	274	208	119
29.9	30.3	43.8	49.9	42.4	463	561	635
40.4	7.4	29.8	63.9	58.5	176	173	81
109.8	78.3	66.6	89.4	74.3	458	406	166
42.3	53.1	54.9	54.2	67.6	305	262	227
47.9	24.2	44.7	74.7	24.1	24	55	-38
5.1	8.3	10.1	16.7	13.9	1284	1290	292
8.6	30.1	69.8	79.2	71.3	192	449	320
47.9	41.5	49.4	36.1	30.2	1167	1098	1032
37.1	38.2	45.6	45.7	51.2	38	158	4
101.3	15.1	61.9	30.9	152.9	60	102	20
33.9	27.2	37.4	46.2	34.9	1199	1217	536
14.4	11.2	27.3	58.1	74.0	438	630	147
33.8	70.7	90.0	138.8	110.8	373	363	-1068
0.0	-17.6	0.3	0.3	3.6	1708	1462	143
37.0	25.3	24.1	21.8	21.1	163	211	123
57.5	51.4	54.9	76.6	81.4	573	134	50
39.3	39.0	40.5	42.1	37.2	37	111	116
56.5	63.8	51.2	64.4	54.1	217	209	190
94.6	76.0	72.9	116.6	72.6	3851	4190	3330
38.1	33.2	48.5	47.6	45.4	223	133	21
19.3	25.3	31.0	51.3	50.3	41	47	13
16.4	24.2	11.6	17.4	22.2	1228	716	606
38.6	51.7	60.4	41.6	39.0	1239	1061	553
100.6	90.3	93.8	100.7	91.0	221	241	254

14.1	18.4	19.4	35.3	35.7	836	208	54
400.5	366.9	366.9	352.7	352.7	215	70	75
35.5	30.4	42.8	49.7	45.2	456	405	175

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FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
181	451	821	1368	1191	467	284	72	51
2093	2182	2283	2267	3015	5601	7447	8934	14950
206	374	800	1548	1055	220	-478	-6	3
0	0	0	0	0	0	0	0	0
1607	3489	9634	10816	3900	2376	-5855	-5342	-3079
225	346	336	909	516	327	444	137	446
0	302	666	1113	1382	1382	1382	0	237
464	646	701	691	591	526	379	537	798
1641	3424	4559	6059	4670	1666	905	1848	1026
1268	869	1228	2017	2786	2217	1738	1138	1131
117	239	541	786	555	404	24	40	126
16	100	230	411	376	380	128	31	69
543	458	773	866	918	417	556	453	469
720	242	435	739	1286	1413	1329	831	1182
-46	329	392	541	611	641	519	709	995
123	327	479	734	935	527	50	-27	188
168	300	498	800	811	300	47	80	290
23	283	714	1508	1771	1641	930	536	633
29	48	81	94	152	131	52	1	19
613	949	1696	2121	1717	1172	779	956	1615
752	1893	2487	3208	3634	2226	1017	903	1901
174	82	222	5	261	460	179	189	556
369	1269	2733	1813	2245	1920	447	440	1297
64	44	72	109	507	401	341	262	241
678	932	763	1188	1289	1393	823	712	886
43	135	297	422	550	434	393	311	342
62	264	581	840	1107	1130	1003	764	816
109	293	316	535	406	388	212	314	324
17	33	99	95	151	106	9	75	27
373	834	778	1779	2586	1303	614	804	870
245	447	688	798	651	735	389	572	501
815	1077	2546	3257	3045	2754	1948	2302	1376
401	556	791	1378	2008	1386	242	387	878
21	77	169	296	496	653	687	638	1383
233	338	713	1643	1228	2694	735	510	431
34	284	471	629	768	886	623	290	342
93	-443	309	544	1437	627	113	-174	87
279	337	694	1026	1244	1325	-1275	-294	1073
127	109	130	134	82	62	19	131	199
46	80	533	988	1081	324	121	245	712
107	158	134	137	133	107	107	107	107
242	762	738	1069	1549	1098	634	693	879
648	1813	3746	7468	9927	11389	8703	9226	6148
43	121	252	255	555	414	440	182	293
24	45	46	52	55	58	60	57	54
334	614	1039	2442	1516	1328	736	428	1140
405	500	870	703	1074	1093	211	-466	-91
254	344	440	828	947	1132	953	1108	1452

-282	105	4	49	179	133	93	75	119
251	257	451	456	300	306	403	398	752
193	328	561	814	1,001	647	398	312	485

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
74	304	64	627	715	916	1,377	1,823
18160	16332	15597	10442	7,109	4,641	2,533	2,288
647	1350	1033	769	745	612	907	1,415
0	0	0	0	177	123	127	448
-1615	2527	5590	5051	8,204	12,416	22,226	23,365
855	1446	651	709	513	614	1,366	1,140
93	271	519	406	236	213	1,185	2,506
565	636	414	537	568	475	750	947
2003	3600	3506	3679	3,246	2,899	3,062	3,973
521	900	1055	1529	2,048	2,472	2,729	3,047
300	868	748	918	1,129	1,205	1,126	1,130
124	215	206	289	310	514	593	522
40	154	350	897	967	1,368	125	466
2155	1943	2005	2141	2,245	1,777	1,786	2,270
1289	1539	1377	1109	773	605	748	1,051
503	709	380	72	37	109	762	1,105
212	244	158	298	517	266	123	259
113	605	623	353	45	409	629	940
87	67	106	144	193	266	362	448
1223	1207	911	1094	1,217	1,091	1,446	1,851
1990	1874	1455	1571	1,482	1,448	2,387	3,959
1344	1692	693	1193	1,217	1,333	1,794	2,065
1795	1712	1886	2103	3,102	3,333	3,283	3,971
153	86	151	443	356	273	300	354
702	952	746	821	739	759	1,111	1,305
452	538	424	455	257	48	187	421
927	1199	1393	1460	1,262	929	794	1,070
375	385	212	242	418	580	605	656
23	82	31	71	182	100	184	308
444	310	296	817	473	787	991	1,711
713	651	638	613	148	505	1,185	1,630
1787	1610	2235	7300	8,934	7,749	9,445	7,206
813	975	921	1116	2,155	2,310	2,844	2,964
1681	1980	1670	1450	836	103	367	179
1220	3121	3178	3190	3,198	2,591	3,255	4,230
684	668	535	434	241	177	452	1,116
176	556	400	920	833	1,761	2,411	3,867
659	541	81	206	2	-1,539	22	23
269	276	245	353	360	254	251	234
956	1046	1163	1182	1,131	1,076	1,187	1,709
183	159	149	171	157	165	176	189
1125	1156	840	1364	1,958	2,315	1,940	2,517
6055	11676	13672	16811	13,993	11,173	11,192	16,700
323	751	572	933	659	583	895	989
58	74	71	76	78	107	133	224
978	1320	1166	1144	859	1,332	652	1,022
-250	438	788	1504	1,923	2,739	3,385	2,617
1462	1427	1368	1289	1,150	1,051	1,087	1,271

593	1318	797	416	612	862	909	1,736
765	927	926	1811	1,811	1,538	1,538	1,572
620	884	719	908	759	824	1,039	1,288

Total balances as a percent of general fund expenditures

FY 2020 Estimate	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
1,652	2.0%	1.4%	5.3%	3.3%	8.2%	13.6%	19.7%
2,275	120.9%	131.7%	88.4%	83.8%	94.1%	74.7%	69.8%
1,671	10.2%	6.4%	1.0%	3.4%	5.7%	10.6%	17.7%
153	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
22,677	13.7%	3.9%	-2.8%	2.1%	4.6%	12.1%	11.8%
1,038	13.3%	7.0%	2.1%	3.8%	6.1%	5.5%	14.1%
2,765	5.2%	5.0%	0.0%	0.0%	2.4%	4.9%	7.6%
1,017	15.0%	21.0%	19.6%	18.9%	25.3%	24.8%	21.7%
3,508	11.6%	6.9%	10.0%	8.0%	16.0%	18.7%	23.3%
3,047	18.2%	16.9%	18.2%	7.9%	5.5%	7.5%	11.3%
978	8.7%	11.0%	5.0%	3.1%	6.2%	12.9%	16.8%
522	13.0%	13.0%	2.7%	0.8%	5.0%	10.9%	18.5%
100	6.6%	5.5%	2.1%	2.5%	2.0%	3.5%	3.6%
2,078	15.3%	5.9%	2.8%	7.0%	2.2%	3.7%	6.2%
1,249	13.0%	8.3%	5.5%	-1.0%	7.3%	8.5%	10.8%
533	8.7%	8.3%	0.3%	3.0%	7.6%	10.2%	14.3%
409	6.9%	3.4%	0.3%	2.3%	4.1%	6.5%	9.5%
1,103	-0.4%	4.3%	4.4%	0.4%	4.2%	10.0%	19.5%
463	19.2%	6.9%	1.3%	1.1%	1.8%	2.9%	3.3%
1,601	16.8%	13.9%	7.8%	5.9%	9.3%	15.1%	17.2%
4,120	9.1%	13.6%	6.1%	3.4%	8.3%	13.0%	15.7%
1,786	15.4%	10.5%	2.8%	2.0%	0.9%	2.6%	0.1%
3,782	18.5%	12.4%	8.9%	2.7%	9.3%	18.8%	11.7%
465	7.8%	5.7%	3.3%	1.8%	1.2%	2.0%	2.5%
1,173	6.3%	7.3%	8.3%	10.6%	14.0%	10.7%	16.7%
412	15.9%	13.6%	6.0%	3.4%	10.5%	21.8%	26.9%
941	19.5%	16.4%	6.4%	2.4%	10.2%	21.3%	28.8%
816	18.9%	14.3%	12.0%	5.4%	12.3%	10.2%	18.3%
103	2.3%	5.2%	-3.2%	1.4%	2.5%	7.5%	7.1%
1,513	6.6%	6.2%	1.3%	1.6%	3.4%	2.8%	6.3%
1,569	5.6%	11.7%	7.9%	6.0%	10.1%	14.6%	14.7%
6,527	3.1%	2.8%	2.5%	2.2%	2.6%	5.8%	7.0%
3,426	0.3%	1.2%	0.0%	2.9%	3.8%	5.0%	8.1%
1,014	7.8%	12.4%	2.3%	2.4%	8.6%	18.7%	30.6%
3,347	6.2%	5.8%	2.5%	1.0%	1.4%	2.9%	6.6%
1,518	9.6%	13.1%	2.9%	0.7%	5.8%	9.5%	11.4%
3,334	7.7%	6.9%	-18.5%	2.4%	-8.1%	6.9%	9.0%
344	8.9%	7.4%	0.7%	1.4%	1.5%	3.0%	4.2%
236	7.3%	8.5%	4.6%	4.7%	4.0%	4.4%	4.4%
1,912	11.1%	2.4%	1.0%	0.9%	1.6%	10.5%	17.5%
175	4.8%	13.8%	13.6%	12.1%	17.8%	13.6%	13.0%
2,342	3.3%	3.0%	2.5%	3.1%	9.3%	8.1%	11.8%
12,096	14.0%	14.4%	11.1%	2.1%	6.2%	12.6%	23.3%
985	6.6%	3.5%	0.6%	1.2%	3.4%	6.3%	5.6%
228	4.8%	5.3%	1.5%	2.7%	4.9%	4.4%	4.7%
1,383	10.9%	5.7%	5.0%	2.8%	5.0%	7.5%	16.0%
2,637	12.1%	9.8%	4.9%	3.6%	4.4%	7.1%	5.2%
1,202	8.4%	8.9%	9.0%	8.7%	11.4%	12.9%	23.2%

1,797	7.4%	1.9%	0.5%	-2.6%	1.0%	0.0%	0.4%
1,572	41.4%	9.7%	10.4%	31.8%	56.7%	34.7%	36.7%
1,448	8.8%	7.1%	2.9%	2.7%	5.2%	9.0%	11.8%

FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
14.9%	5.4%	3.7%	1.0%	0.7%	1.0%	4.2%	0.9%	8.1%
54.8%	102.5%	129.9%	135.3%	274.3%	259.0%	209.9%	213.0%	173.6%
10.3%	2.2%	-5.5%	-0.1%	0.0%	7.7%	15.9%	11.7%	8.3%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
3.8%	2.3%	-6.4%	-6.1%	-3.4%	-1.9%	2.6%	5.6%	4.5%
7.3%	4.4%	6.0%	2.0%	6.4%	11.9%	18.3%	7.4%	7.4%
9.0%	8.5%	8.2%	0.0%	1.3%	0.5%	1.4%	3.1%	2.3%
17.4%	15.4%	11.5%	17.5%	24.4%	15.7%	17.4%	10.9%	14.0%
16.6%	6.0%	3.8%	8.7%	4.3%	8.6%	14.6%	13.0%	13.1%
14.5%	11.4%	9.9%	7.1%	6.6%	3.0%	4.9%	5.5%	7.6%
10.3%	7.5%	0.4%	0.8%	2.5%	5.4%	15.3%	11.9%	14.3%
14.6%	13.6%	4.3%	1.2%	2.8%	4.9%	8.0%	7.4%	9.8%
3.6%	1.5%	2.1%	1.8%	1.6%	0.1%	0.5%	1.1%	2.9%
10.5%	11.1%	10.2%	6.5%	9.1%	15.7%	13.6%	13.8%	14.3%
11.4%	10.9%	8.7%	13.4%	18.6%	21.5%	24.0%	21.3%	15.7%
16.7%	8.6%	0.8%	-0.5%	3.3%	8.2%	11.6%	6.3%	1.1%
9.2%	3.2%	0.5%	0.9%	3.3%	2.2%	2.6%	1.6%	2.9%
18.7%	17.0%	9.9%	6.2%	8.1%	1.4%	7.2%	7.3%	4.1%
5.0%	4.2%	1.7%	0.0%	0.7%	2.8%	2.2%	3.4%	4.6%
12.1%	8.1%	5.4%	7.1%	12.2%	8.2%	8.0%	5.8%	6.8%
16.0%	9.1%	4.5%	4.1%	8.3%	8.1%	7.3%	5.3%	5.5%
2.9%	4.7%	2.1%	2.5%	6.8%	16.3%	19.1%	7.7%	13.0%
14.1%	11.3%	2.7%	3.0%	8.5%	10.8%	9.1%	9.7%	10.4%
11.6%	7.8%	6.8%	6.1%	5.3%	3.2%	1.8%	2.8%	8.0%
16.4%	17.3%	9.7%	9.4%	11.6%	8.8%	11.9%	8.9%	9.4%
32.4%	21.0%	21.1%	18.1%	19.6%	25.5%	26.9%	19.4%	21.0%
35.4%	34.8%	30.1%	23.1%	24.6%	26.9%	33.4%	36.7%	36.2%
11.3%	11.3%	5.6%	9.8%	9.5%	12.2%	11.7%	6.4%	7.1%
11.0%	6.9%	0.7%	5.3%	2.1%	1.9%	6.5%	2.5%	5.6%
8.5%	3.9%	2.0%	2.8%	3.1%	1.5%	1.0%	0.9%	2.5%
10.9%	12.2%	6.4%	10.7%	9.4%	12.8%	11.2%	10.6%	9.7%
5.9%	5.2%	3.6%	4.4%	2.5%	3.2%	2.7%	3.6%	11.6%
10.8%	6.8%	1.2%	2.1%	4.7%	4.2%	4.7%	4.4%	5.4%
49.0%	54.2%	55.5%	40.3%	83.8%	75.6%	84.1%	51.6%	44.3%
4.9%	10.2%	2.7%	2.0%	1.6%	4.5%	11.2%	10.5%	10.1%
12.3%	13.7%	9.5%	5.7%	6.3%	11.8%	10.6%	8.2%	6.8%
25.4%	9.0%	1.9%	-2.7%	1.4%	2.5%	8.3%	5.2%	11.3%
4.7%	4.9%	-4.7%	-1.1%	3.8%	2.4%	2.0%	0.3%	0.7%
2.6%	1.8%	0.6%	4.6%	6.7%	8.6%	8.6%	7.3%	10.2%
16.5%	4.5%	2.1%	4.8%	13.8%	17.3%	16.9%	18.4%	17.3%
12.1%	9.1%	9.3%	9.5%	9.3%	15.1%	12.3%	10.3%	12.3%
15.8%	10.0%	5.9%	7.3%	8.8%	10.1%	10.1%	6.9%	11.1%
27.5%	28.7%	20.5%	23.4%	15.9%	13.6%	28.6%	29.2%	34.1%
11.1%	7.2%	9.1%	4.1%	6.2%	6.7%	14.6%	10.6%	16.2%
4.8%	4.8%	5.2%	5.3%	4.7%	4.6%	5.6%	5.1%	5.3%
8.5%	7.7%	4.6%	2.9%	7.4%	6.0%	7.7%	6.6%	6.3%
7.6%	7.5%	1.4%	-3.1%	-0.6%	-1.6%	2.8%	4.9%	9.0%
25.6%	30.1%	24.0%	30.1%	38.5%	35.3%	33.4%	32.5%	30.4%

1.4%	1.0%	0.7%	0.6%	0.9%	4.3%	9.2%	5.4%	2.7%
16.5%	16.9%	23.0%	22.7%	47.6%	48.4%	51.8%	51.8%	86.2%
11.3%	8.3%	4.6%	4.5%	6.4%	7.9%	9.6%	7.3%	9.2%

FY 2016	FY 2017	FY 2018	FY 2019	FY 2020 Estimate
9.2%	11.2%	16.6%	21.1%	17.4%
129.9%	103.2%	56.4%	46.8%	48.4%
7.8%	6.4%	9.3%	13.5%	14.3%
3.4%	2.3%	2.3%	8.0%	2.8%
7.2%	10.4%	17.8%	16.5%	15.1%
5.0%	5.9%	12.2%	8.9%	7.8%
1.3%	1.2%	6.3%	13.0%	14.2%
14.5%	11.6%	18.2%	21.6%	21.8%
11.1%	9.6%	9.6%	11.9%	10.2%
9.3%	10.7%	11.3%	12.0%	11.8%
16.4%	16.1%	14.4%	14.3%	11.7%
10.2%	15.8%	17.1%	14.3%	13.4%
3.5%	4.4%	0.4%	1.3%	0.3%
15.0%	11.5%	11.3%	13.9%	12.3%
10.7%	8.3%	10.3%	14.0%	16.4%
0.6%	1.7%	11.5%	15.7%	6.9%
5.0%	2.4%	1.1%	2.2%	3.4%
0.5%	4.5%	6.5%	9.4%	11.2%
5.8%	7.9%	10.3%	12.0%	11.8%
7.3%	6.3%	8.4%	10.3%	8.1%
5.0%	4.8%	7.6%	12.0%	11.7%
12.6%	13.6%	17.8%	19.8%	16.7%
15.4%	15.8%	14.7%	17.2%	15.8%
6.2%	4.8%	5.4%	6.4%	8.1%
8.2%	8.3%	12.0%	13.7%	11.6%
11.1%	2.0%	8.2%	17.5%	16.0%
30.1%	21.4%	18.2%	24.5%	20.4%
11.6%	14.5%	15.0%	14.9%	18.5%
13.1%	6.6%	12.3%	20.5%	6.6%
1.4%	2.3%	2.8%	4.6%	3.8%
2.3%	8.2%	19.1%	21.7%	19.5%
13.1%	11.4%	13.5%	9.9%	8.3%
10.2%	10.5%	12.5%	12.5%	14.0%
27.8%	4.1%	17.0%	8.5%	41.9%
9.3%	7.4%	10.2%	12.6%	9.6%
3.9%	3.1%	7.5%	15.9%	20.3%
9.3%	19.4%	24.7%	38.0%	30.4%
0.0%	-4.8%	0.1%	0.1%	1.0%
10.1%	6.9%	6.6%	6.0%	5.8%
15.8%	14.1%	15.0%	21.0%	22.3%
10.8%	10.7%	11.1%	11.5%	10.2%
15.5%	17.5%	14.0%	17.6%	14.8%
25.9%	20.8%	20.0%	31.9%	19.9%
10.4%	9.1%	13.3%	13.0%	12.4%
5.3%	6.9%	8.5%	14.0%	13.8%
4.5%	6.6%	3.2%	4.8%	6.1%
10.6%	14.2%	16.6%	11.4%	10.7%
27.5%	24.7%	25.7%	27.6%	24.9%

3.9%	5.0%	5.3%	9.7%	9.8%
109.7%	100.5%	100.5%	96.6%	96.6%
9.7%	8.3%	11.7%	13.6%	12.4%