

Current Law Baseline: Post-Veto Agency Operations Growing with Inflation, Statutory Statewide Items, 50/50 PFD

	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
Agency Operations	3,952.9	4,032.0	4,112.6	4,194.9	4,278.8	4,364.4	4,451.7	4,540.7	4,631.5
Statewide Items	558.8	538.0	552.4	569.3	554.2	467.0	408.8	408.3	411.8
Capital Budget	239.8	244.6	249.5	254.4	259.5	264.7	270.0	275.4	280.9
Supplementals	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0
Fund Transfers	(235.4)	14.6	14.6	14.6	14.6	14.6	14.6	14.6	14.6
Total Budget	4,566.1	4,879.2	4,979.1	5,083.2	5,157.2	5,160.7	5,195.1	5,289.1	5,388.8
Surplus/(Deficit) before PFD	165.4	388.4	679.5	908.4	1,090.9	1,376.1	1,520.2	1,605.5	1,714.3
PFD	1,534.7	1,673.3	1,786.8	1,883.9	1,982.6	2,094.9	2,139.4	2,181.5	2,222.3
Surplus/(Deficit)	(1,619.2)	(1,284.9)	(1,107.2)	(975.5)	(891.7)	(718.8)	(619.2)	(576.0)	(508.0)

Average Deficit, FY22-30: \$922.3