



Alaska Department of Health & Social Services

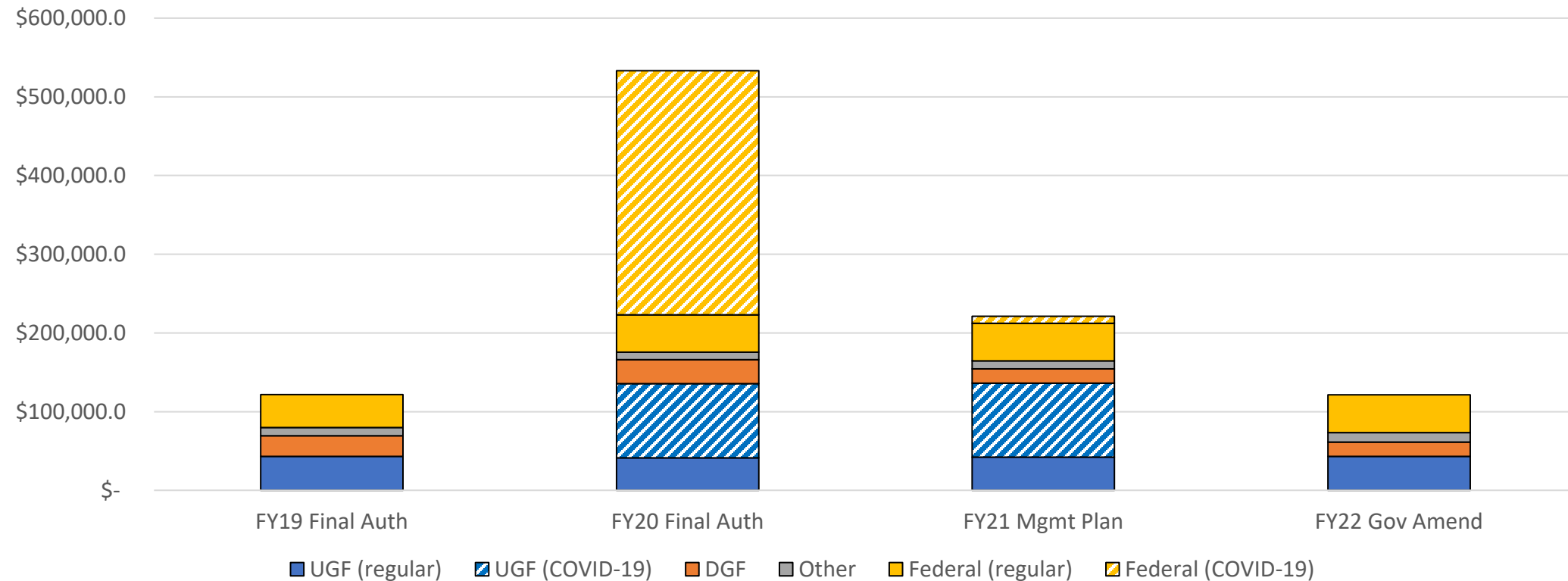
*Senate Health and Social Services Finance Subcommittee
Public Health Budget Overview*

Heidi Hedberg, Director

February 22, 2021



Division of Public Health Operating Budget Comparison FY2019-FY2022 (in thousands)



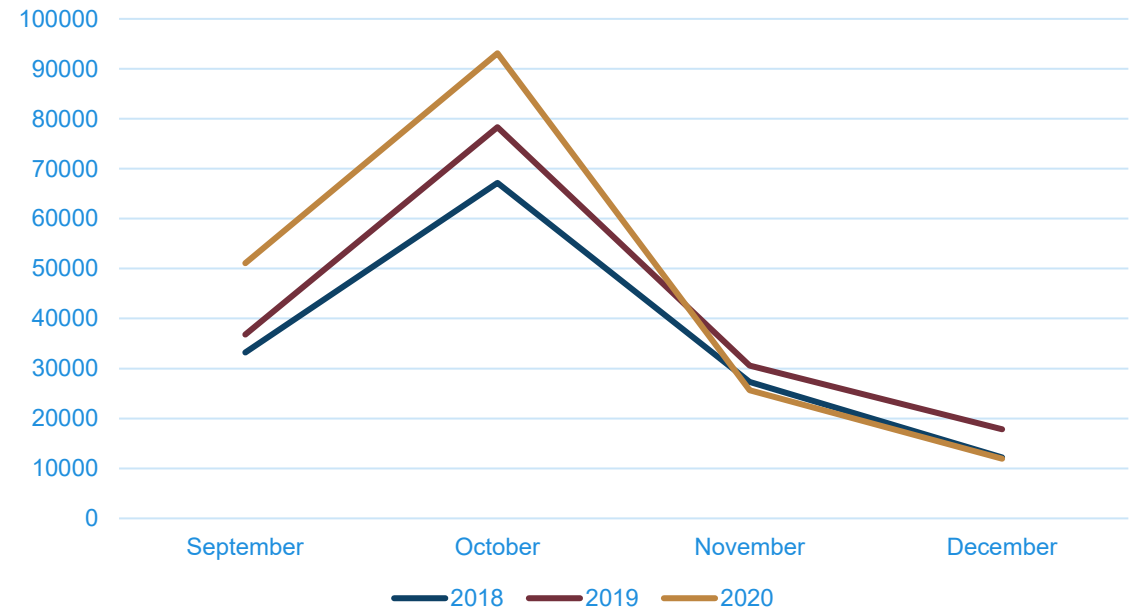
	FY19 Final Auth	FY20 Final Auth	FY21 Mgmt Plan	FY22 Gov Amend	Difference FY19 and FY22	% Difference FY19 and FY22	Difference FY21 and FY22
UGF (regular)	\$ 43,304.3	\$ 41,404.3	\$ 42,196.4	\$ 43,168.9	\$ (135.4)	-0.3%	\$ 972.5
UGF (COVID-19)		\$ 94,091.1	\$ 94,056.7				\$ (94,056.7)
DGF	\$ 26,259.8	\$ 30,492.9	\$ 18,023.6	\$ 18,171.4	\$ (8,088.4)	-30.8%	\$ 147.8
Other	\$ 10,378.6	\$ 9,526.3	\$ 10,323.7	\$ 11,969.7	\$ 1,591.1	15.3%	\$ 1,646.0
Federal (regular)	\$ 41,678.5	\$ 47,565.8	\$ 47,762.0	\$ 48,272.9	\$ 6,594.4	15.8%	\$ 510.9
Federal (COVID-19)		\$ 310,121.3	\$ 9,000.0				\$ (9,000.0)
Total	\$ 121,621.2	\$ 533,201.7	\$ 221,362.4	\$ 121,582.9	\$ (38.3)	0.0%	\$ (99,779.5)



DPH Accomplishments

- The Alaska Vaccine Assessment program expanded adult vaccine availability to cover all ACIP-recommended vaccines for eligible adults with no age restrictions. AVAP also extended availability of flu vaccine to all children and adults, regardless of AVAP eligibility.
- Alaska State Public Health Laboratories are part of a nationwide consortium to rapidly detect and identify antimicrobial resistant genes to prevent the spread of antimicrobial resistant bacteria nationwide.

Alaskans Receiving State-Supplied Influenza Vaccine



Flu Summary

	September	October	November	December	Total
2018	33,226	67,160	27,335	12,165	139,886
2019	36,780	78,303	30,559	17,825	163,467
2020	51,084	93,151	25,623	11,949	181,807

Difference between 2018 & 2020

+30%

Difference between 2019 & 2020

+11%



DPH Accomplishments

- Project HOPE distributed 9,000 Narcan Kits to community partners across Alaska used to respond to opioid overdose.
- Healthy Alaskans 2030 led by the DHSS and the ANTHC developed and began to implement 30 health objectives informed by a statewide health assessment, and input from more than 1,600 Alaskans who responded to a survey asking about their health priorities.