

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Language	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	PFT	PPT	NP	Fund Source
SB 48: OPERATING NUMBERS SECTION (Fast Track Supplemental) - OPERATING NUMBERS SECTION																				
1	1	48	1	2	12	Education	Education Support and Adm Svcs (677)	Student and School Achievement (2796)	Supp	N	Correct Alaska Technical and Vocational Education Program Funding The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. DOLWD's revised TVEP distribution in FY2021 assumes a fund balance of \$13,089.5, of which \$12,794.2 is available for grant distribution. This is an increase in fund balance of \$465.8 from the SB 48 calculation.	-	27.7	-	-	\$27.7	-	-	-	1151 VoTech Ed
2	2	48	1	2	28	Labor & Workforce Development	Commissioner and Administrative (109)	Workforce Investment Board (2659)	Supp	N	Correct Alaska Technical and Vocational Education Funding Available The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. DOLWD's revised TVEP distribution in FY2021 assumes a fund balance of \$13,089.5, of which \$12,794.2 is available for grant distribution. This is an increase in fund balance of \$465.8 from the SB 48 calculation.	-	235.1	-	-	\$235.1	-	-	-	1151 VoTech Ed
3	3	48	1	2	31	Labor & Workforce Development	AVTEC (578)	AVTEC (2686)	Supp	N	Correct Alaska Technical and Vocational Education Program Funding The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. DOLWD's revised TVEP distribution in FY2021 assumes a fund balance of \$13,089.5, of which \$12,794.2 is available for grant distribution. This is an increase in fund balance of \$465.8 from the SB 48 calculation.	-	117.5	-	-	\$117.5	-	-	-	1151 VoTech Ed
4	4	48	1	3	12	University of Alaska	Budget Reductions/Additions (233)	Systemwide Reduction/Additions (1296)	Supp	N	Correct Alaska Technical and Vocational Education Program Funding The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. DOLWD's revised TVEP distribution in FY2021 assumes a fund balance of \$13,089.5, of which \$12,794.2 is available for grant distribution. This is an increase in fund balance of \$465.8 from the SB 48 calculation.	-	311.1	-	-	\$311.1	-	-	-	1151 VoTech Ed
5																				
6	SB 68: OPERATING NUMBERS SECTION (Regular Supplemental) - OPERATING NUMBERS SECTION																			
7	5	68	1	2	27	Environmental Conservation	Environmental Health	Environmental Health	Supp	N	FY2021 Replace Commercial Passenger Vessel Environmental Compliance Fees for Shellfish Testing The Department received an opinion from the Department of Law that the use of Commercial Passenger Vessel Environmental Compliance fees (CPVEC) to fund regulatory testing for commercial shellfish operations violates the Tonnage Clause of the U.S. Constitution.	457.7		(457.7)		\$0.0				UGF/ CPVEC
8																				
9	SB 68: OPERATING NUMBERS SECTION (Regular Supplemental) - CAPITAL LANGUAGE SECTION																			
10	6	68	New	New	New	Revenue		Capital		Y	Reappropriation of Unexpended Balances to the General Fund	(\$4,328.6)	\$0.0	\$0.0	\$0.0	(\$4,328.6)				
11	7	68	New	New	New	Transportation		Capital		Y	Reappropriation of Unexpended Balances to the Alaska Capital Income Fund	\$0.0	(\$1.6)	\$0.0	\$0.0	(\$1.6)				
Funding Summary - Operating Numbers and Operating and Capital Language Section												(\$3,870.9)	\$689.8	(\$457.7)	\$0.0	(\$3,638.8)	-	-	-	