
DEPARTMENT OF CORRECTIONS
DIVISION OF INSTITUTIONS

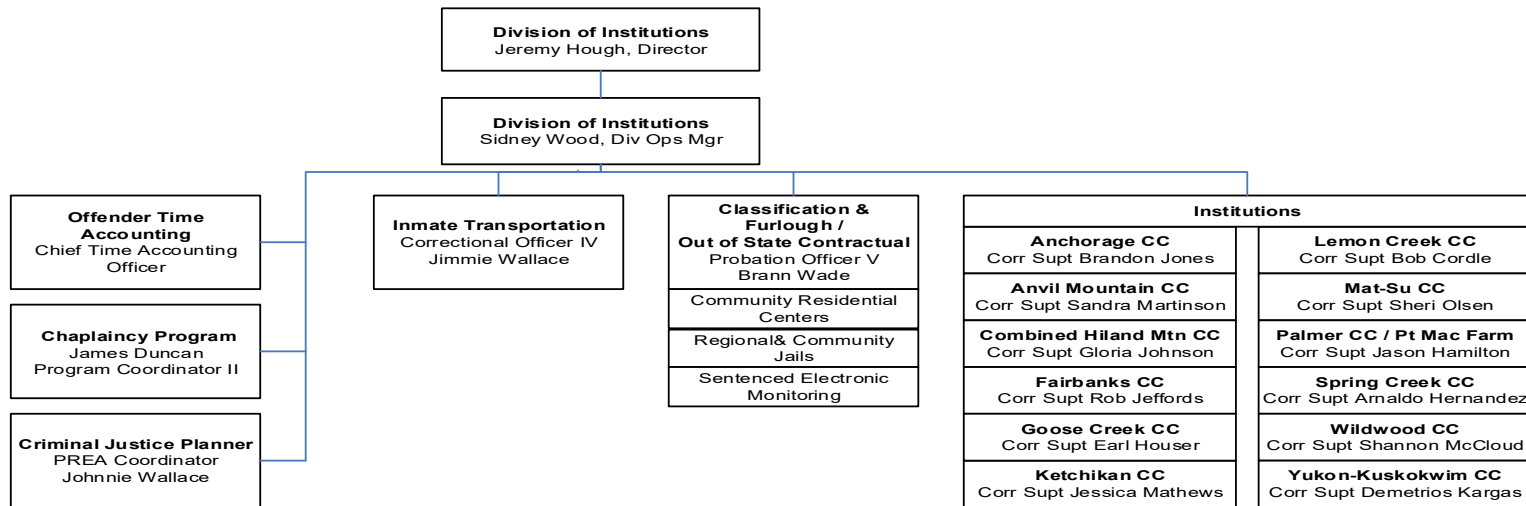
SENATE CORRECTIONS FINANCE SUBCOMMITTEE

FEBRUARY 18, 2021





ORGANIZATIONAL STRUCTURE





DIVISION OF INSTITUTIONS

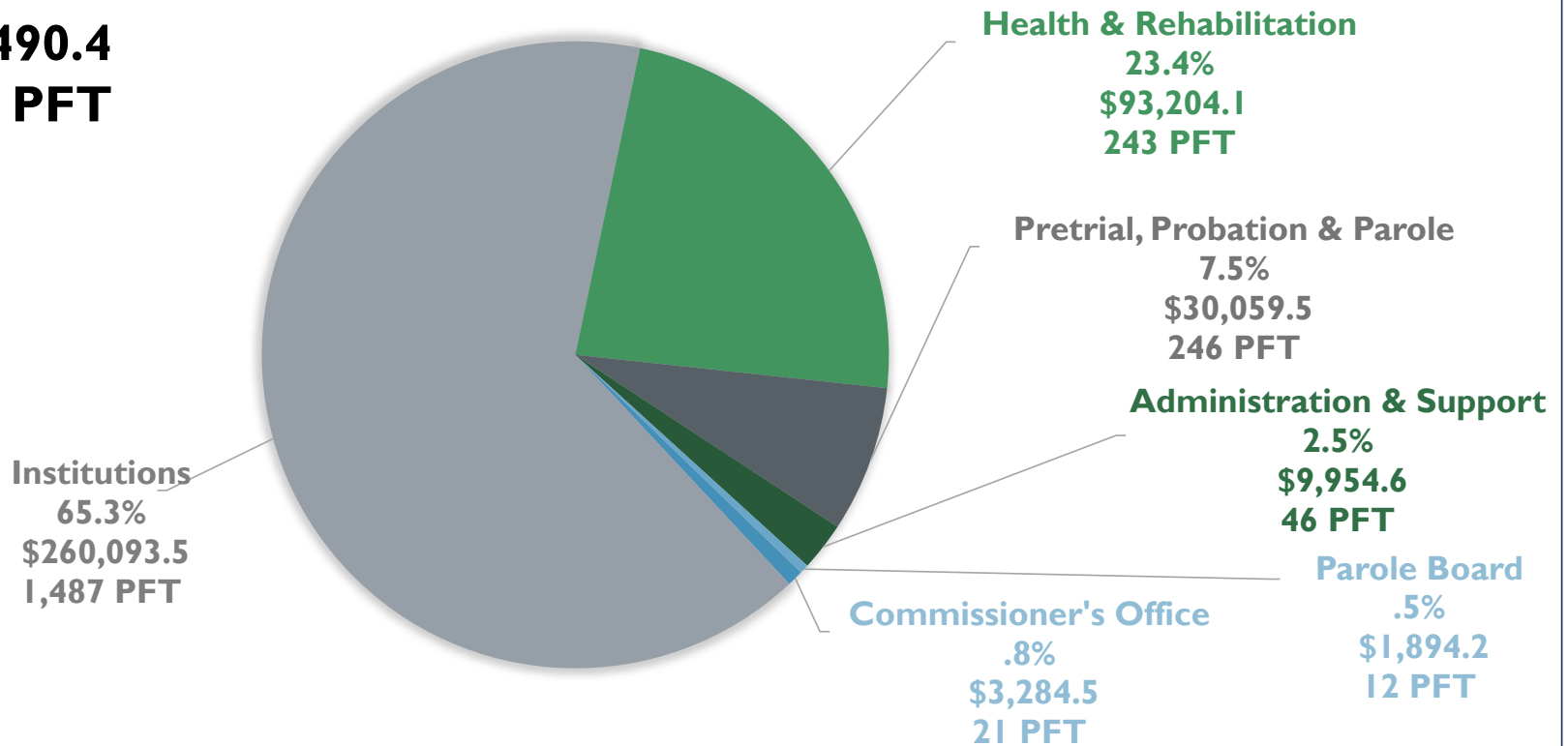
- **Mission:** To promote public safety by providing secure confinement, access to reformative programs, and offender management planning that promotes successful community reentry
- **Accomplishments:**
 - The Division of Institutions weathered multiple COVID-19 events across the state without sacrificing security or relaxing our commitment to public safety.
 - Manufactured over 200,000 cloth masks for distribution to all Alaska DOC prisoners and employees; regional jails and halfway houses; all SOA employees including the court system and children interacting with the Office of Children's Services; schools around the state; the Special Olympics; and several communities that requested assistance.
 - Held weekly virtual Town Hall meetings with all Departmental staff to disseminate information and dispel rumors regarding COVID-19 and Alaska's Correctional System. Those meetings became less frequent as education and experience began to bear fruit.
 - As part of DOC's COVID-19 Response Plan each DOC facility identified specific cell blocks or housing areas and designated them for isolation and quarantine use, reducing the space available for general population housing.
- **Challenges:**
 - Recruit, hire and retain a workforce of well-trained officers and support staff to meet the challenge of facility standards and public protection.
 - Elimination of contraband and drug use within prisons to address overdoses and commensurate need for medical attention.
 - Identify and implement prison industries programs for job skill development and rehabilitation programming.



FY2022 OPERATING BUDGET REQUEST

BY DIVISION

Total \$398,490.4
2,055 PFT



**All \$\$ in thousands*



DIVISION OF INSTITUTIONS

- Institution Director's Office
 - \$2,270.8 / 9 PFT
- Classification and Furlough
 - \$1,176.7 / 9 PFT
- Inmate Transportation and Point of Arrest
 - \$4,237.3 / 13 PFT
- 13 Correctional Centers
 - \$220,521.7 / 1,438 PFT
 - \$12,306.0 are duplicated funds
- 7 Community Residential Centers (CRC)
 - \$20,787.4 / 0 PFT
 - 5 locations
- Regional and Community Jails
 - \$7,000.0 / 0 PFT
 - 15 locations
- Sentenced to Electronic Monitoring (EM)
 - \$3,799.6 / 18 PFT
 - 7 locations
- Out-of-State
 - \$300.0 / 0 PFT

TOTAL	\$260,093.5
UGF	\$223,988.9
DGF	\$10,041.3
Other	\$13,042.7
Federal	\$13,020.6

Budgeted Positions	1,487
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- FY2022 Significant Budget Changes**
- Palmer Correctional Center one-time maintenance and repair funding
 - Add 112 new beds at Parkview CRC
 - Additional electronic tracking and monitoring at CRC's
 - CRC and EM structure change

All \$\$ in thousands



CLASSIFICATION

- A process that systematically subdivides the prisoner population into groups based on custody level and individual rehabilitative program needs
- The process identifies prisoners' rehabilitative and reentry requirements that promote public safety and provide for the responsible reformation and reintegration of offenders
- Provides timely and accurate custody designations of the offender population
- Includes both an Offender Management Plan for each sentenced medium or high-risk felon sentenced to 90 days or more
- Emphasizes behavioral incentives that encourage compliance with programming and other expectations



CUSTODY LEVELS

Administrative Segregation

- Prisoners who require the highest level of supervision and most secure housing within the institution due to being identified as the most seriously disruptive.
- Housing is almost always single-cell with two officers.
- Restraints required for any movement outside of the cell.

Close

- Prisoners who require an increased level of supervision and secure perimeter fencing but who can be managed and housed in general population.
- Do not require two officer escorts or restraints for normal movement.
- Considered less risk for both assault and escape than prisoners classified as 'maximum'.

Medium

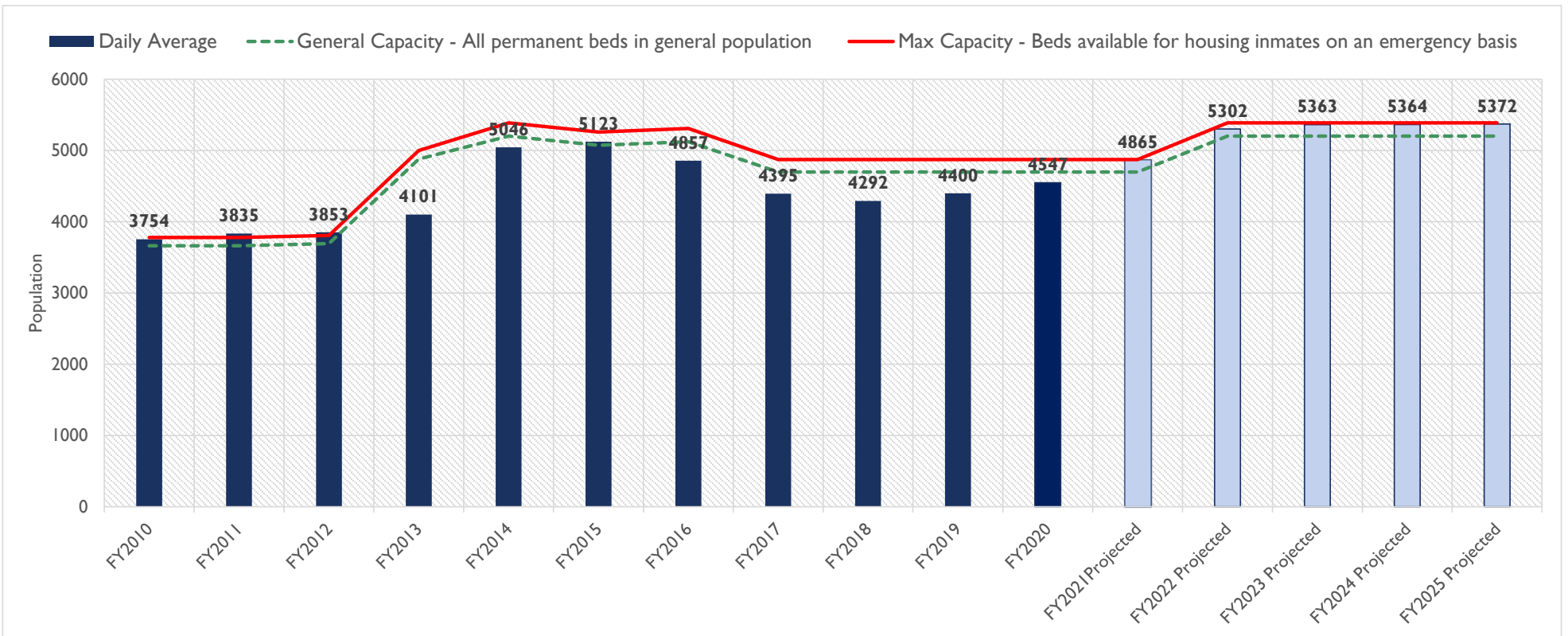
- Prisoners who are not generally management problems though do require housing in facilities with secure perimeter fencing.
- Assigned to general population housing and less frequent staff supervision.
- May be eligible for furlough up to a maximum of 24 months prior to scheduled release.

Minimum

- Prisoners who consistently maintain appropriate behavior and meet institutional and social standards for the least restrictive housing and supervision.
- Can be housed in facilities without perimeter fences and with intermittent staff supervision.
- May be eligible for furlough up to a maximum of 36 months prior to scheduled release.



TOTAL OFFENDER POPULATION





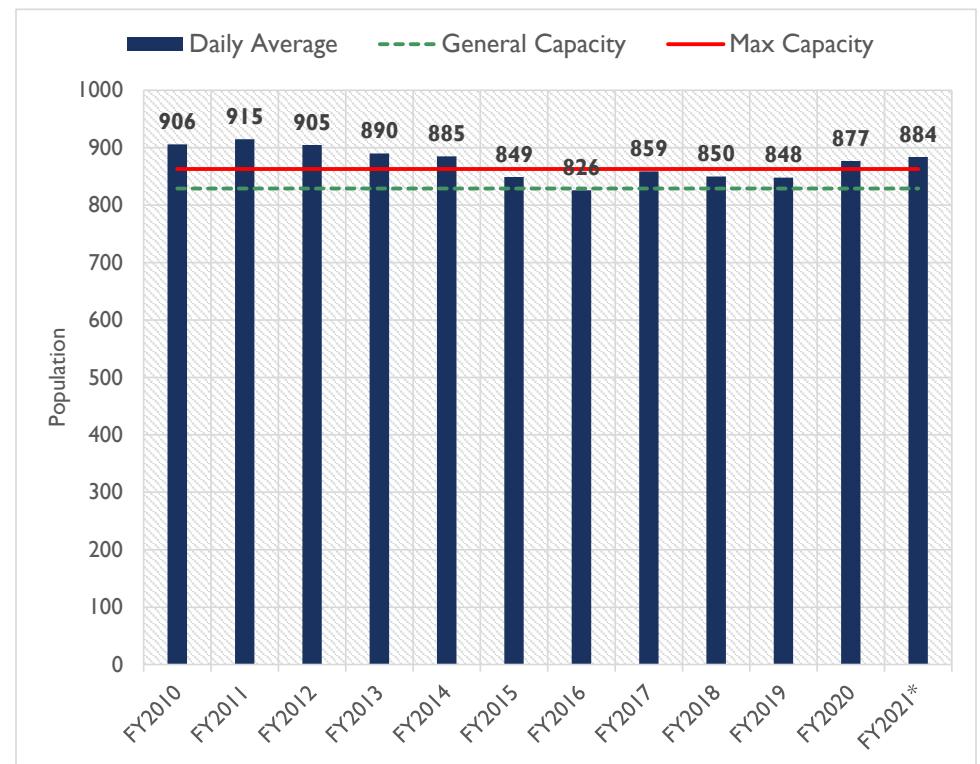
INSTITUTION CORRECTIONAL OFFICERS

	CO I/II	CO III	CO IV	CO Supervisor	Total Budgeted	Total Filled	Total Vacant	Percentage Vacant
Anchorage Correctional Complex	140	12	20	6	178	165	13	7.30%
Anvil Mountain Correctional Center	21	0	6	1	28	26	2	7.14%
Hilland Mountain Correctional Center	57	5	12	1	75	71	4	5.33%
Fairbanks Correctional Center	54	3	9	0	66	63	3	4.55%
Goose Creek Correctional Center	192	14	29	6	241	237	4	1.66%
Ketchikan Correctional Center	20	2	4	1	27	26	1	3.70%
Lemon Creek Correctional Center	44	1	8	1	54	53	1	1.85%
Mat-Su Correctional Center	30	0	7	1	38	40	(2)	-5.26%
Spring Creek Correctional Center	109	6	10	4	129	117	12	9.30%
Wildwood Correctional Center	63	5	12	1	81	76	5	6.17%
Yukon-Kuskokwim Correctional Center	24	1	6	0	31	35	(4)	-12.90%
Point Mackenzie Correctional Farm	11	0	5	1	17	16	1	5.88%
PCC	62	3	9	1	75	0	75	100.00%



ANCHORAGE CORRECTIONAL COMPLEX

- Classification: Multi-custody
- Capacity: General 829 / Max 863
- Count as of 02/12/21: 856
 - 131 sentenced / 725 unsentenced
- Total Budgeted Staff: 250
 - Correctional Officers: 178
- FY2022 Gov Request \$31,998.9



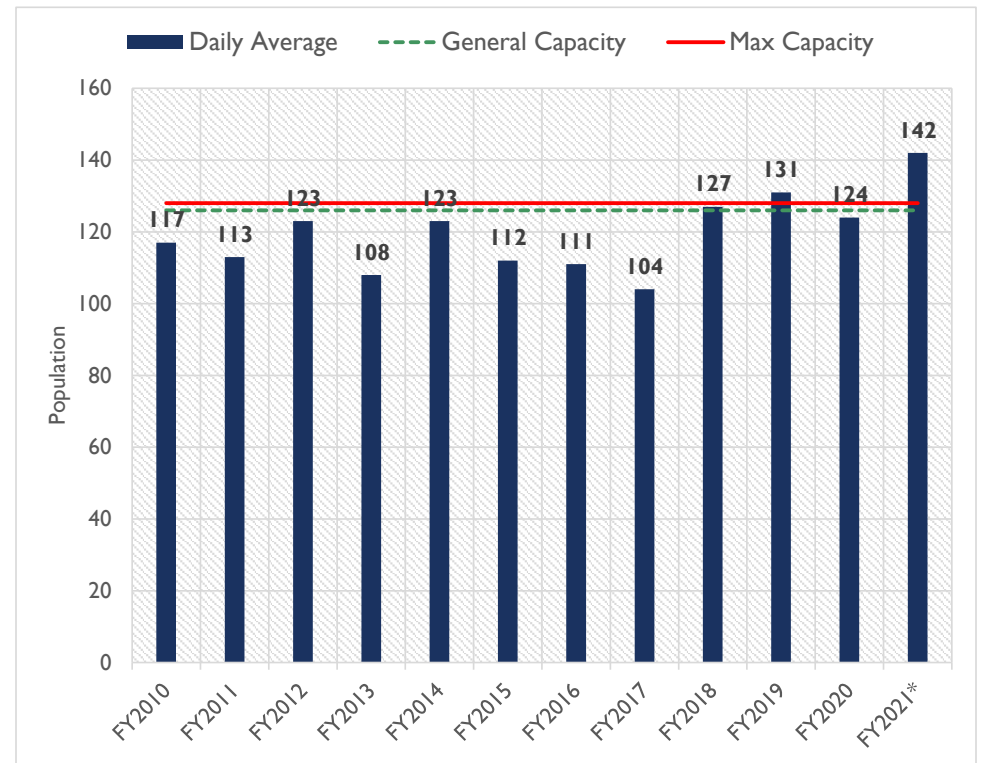
All \$ in Thousands

*FY2021 daily population based on the first 6 months of the fiscal year



ANVIL MOUNTAIN CORRECTIONAL CENTER

- Classification: Multi-custody
- Capacity: General 126 / Max 128
- Count as of 02/12/21: 142
 - 12 sentenced / 130 unsentenced
- Total Budgeted Staff: 40
 - Correctional Officers: 28
- FY2022 Gov Request \$6,651.7



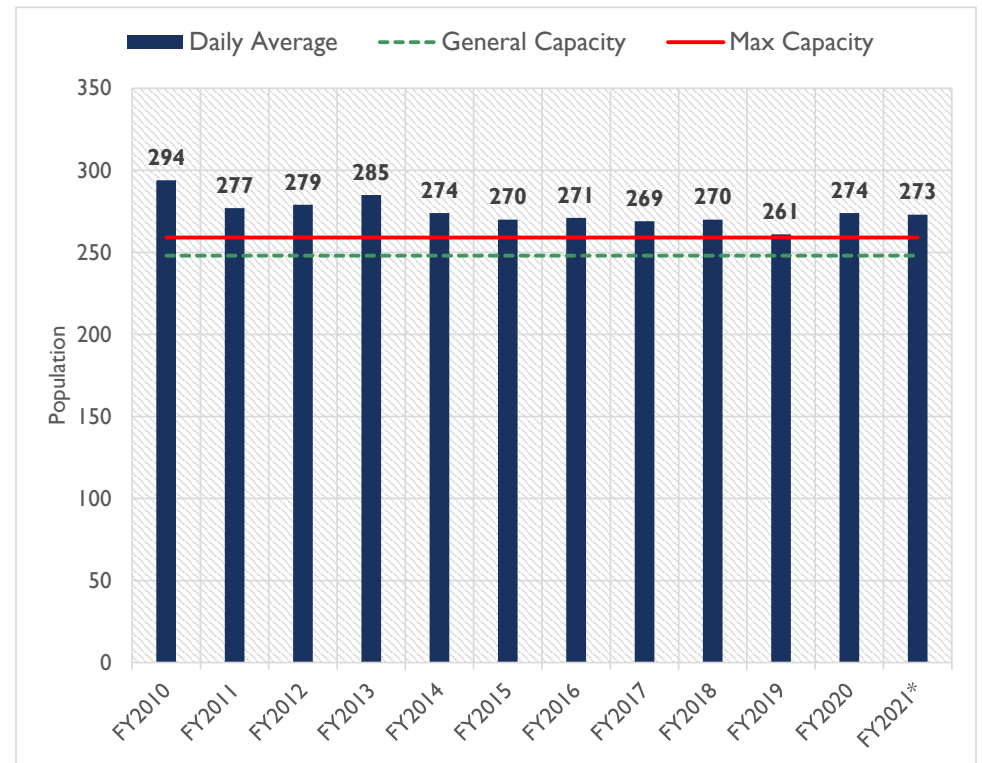
*FY2021 daily population based on the first 6 months of the fiscal year

All \$ in Thousands



FAIRBANKS CORRECTIONAL CENTER

- Classification: Multi-custody
- Capacity: General 248 / Max 259
- Count as of 02/12/21: 268
 - 37 sentenced / 231 unsentenced
- Total Budgeted Staff: 89
 - Correctional Officers: 66
- FY2022 Gov Request \$12,186.8



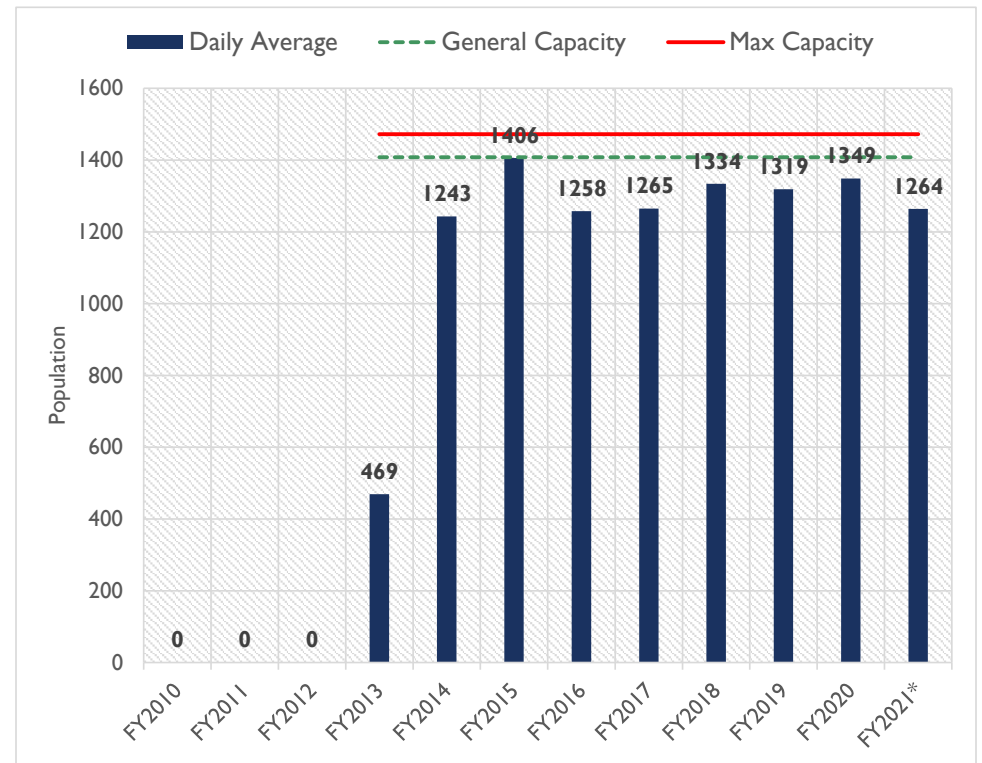
*FY2021 daily population based on the first 6 months of the fiscal year

All \$ in Thousands



GOOSE CREEK CORRECTIONAL CENTER

- Classification: Multi-custody
- Capacity: General 1408 / Max 1472
- Count as of 02/12/21: 1256
 - 746 sentenced / 510 unsentenced
- Total Budgeted Staff: 330
 - Correctional Officers: 241
- FY2022 Gov Request \$41,312.0



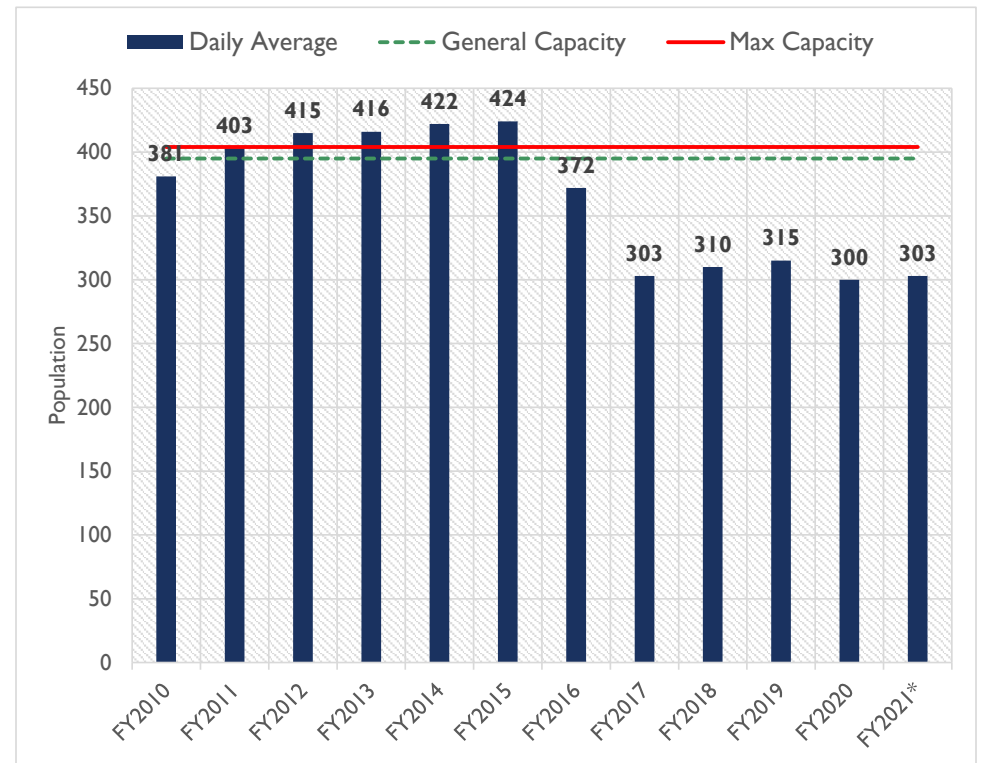
*FY2021 daily population based on the first 6 months of the fiscal year

All \$ in Thousands



HILAND MOUNTAIN CORRECTIONAL CENTER

- Classification: Female Multi-custody
- Capacity: General 395 / Max 404
- Count as of 02/12/21: 319
 - 117 sentenced / 202 unsentenced
- Total Budgeted Staff: 102
 - Correctional Officers: 75
- FY2022 Gov Request \$14,402.6



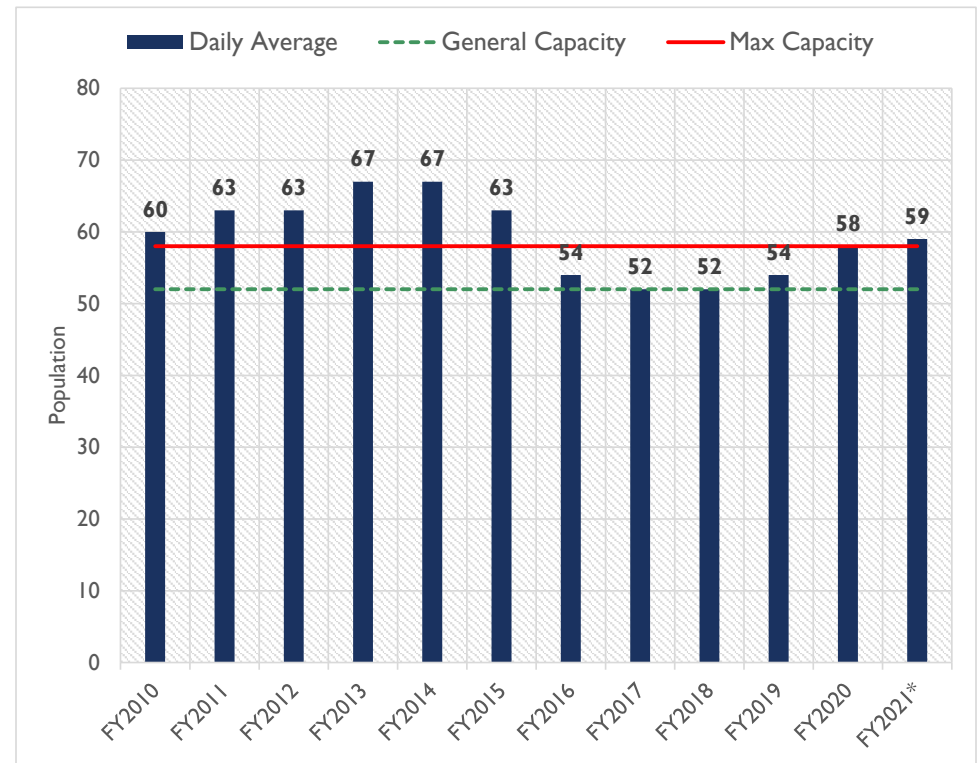
*FY2021 daily population based on the first 6 months of the fiscal year

All \$ in Thousands



KETCHIKAN CORRECTIONAL CENTER

- Classification: Multi-custody
- Capacity: General 52 / Max 58
- Count as of 02/12/21: 67
 - 22 sentenced / 45 unsentenced
- Total Budgeted Staff: 36
 - Correctional Officers: 27
- FY2022 Gov Request \$4,806.6



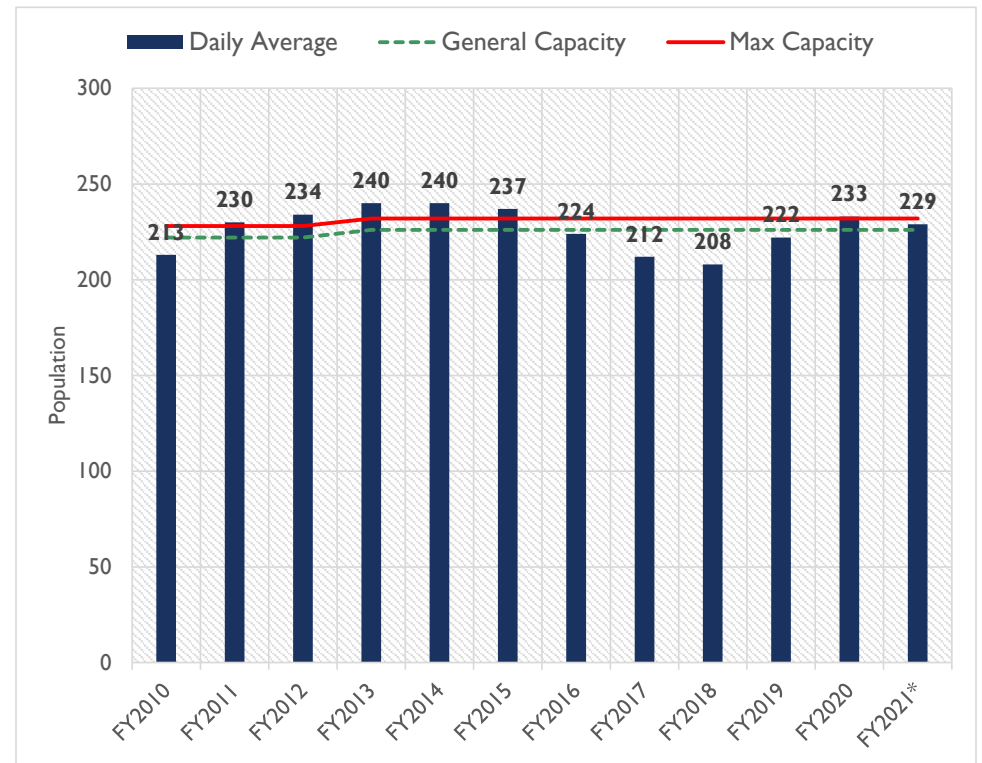
*FY2021 daily population based on the first 6 months of the fiscal year

All \$ in Thousands



LEMON CREEK CORRECTIONAL CENTER

- Classification: Multi-custody
- Capacity: General 226 / Max 232
- Count as of 02/12/21: 218
 - 100 sentenced / 118 unsentenced
- Total Budgeted Staff: 77
 - Correctional Officers: 54
- FY2022 Gov Request \$10,657.8



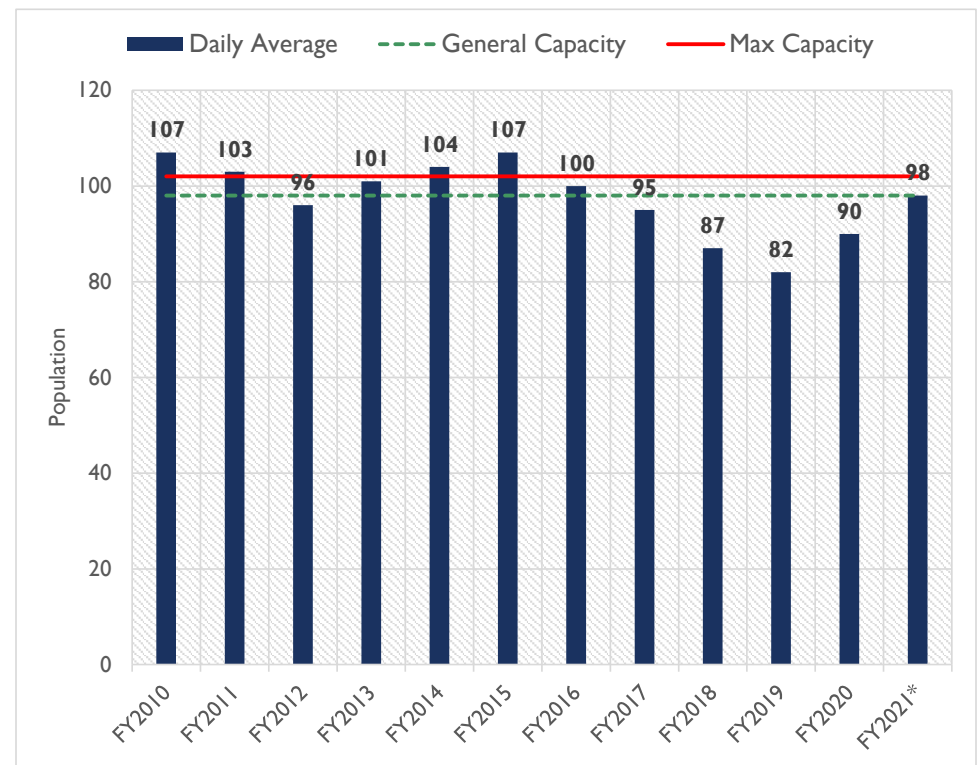
All \$ in Thousands

*FY2021 daily population based on the first 6 months of the fiscal year



MAT-SU CORRECTIONAL CENTER

- Classification: Multi-custody
- Capacity: General 98 / Max 102
- Count as of 02/12/21: 76
 - 6 sentenced / 70 unsentenced
- Total Budgeted Staff: 48
 - Correctional Officers: 38
- FY2022 Gov Request \$6,567.4



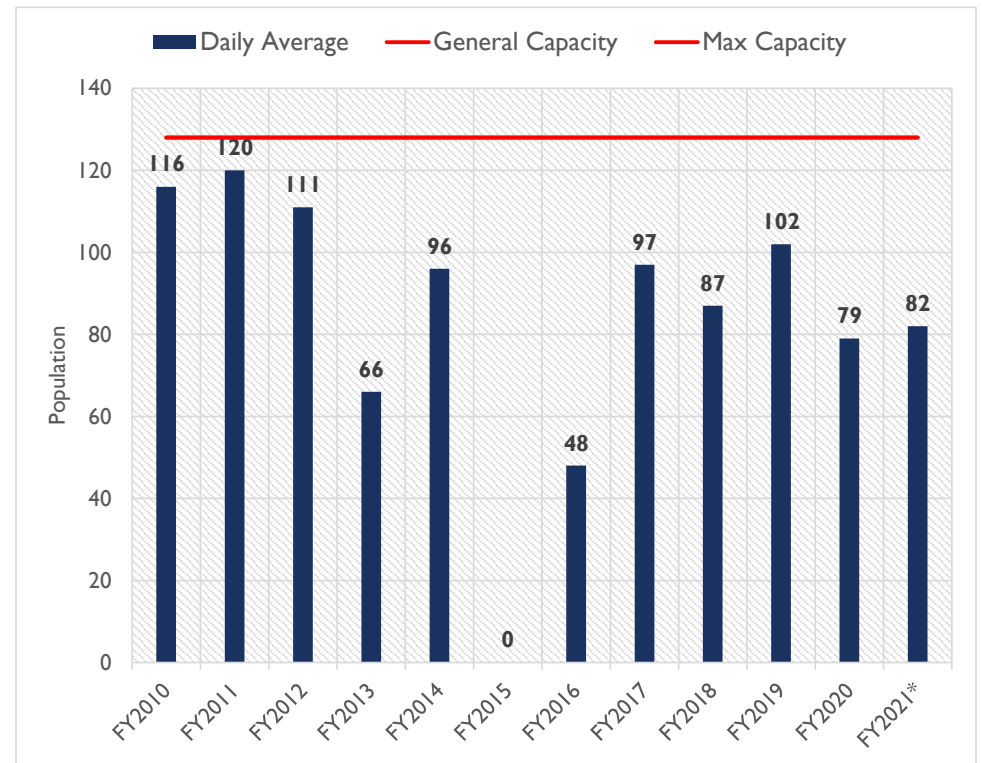
*FY2021 daily population based on the first 6 months of the fiscal year

All \$ in Thousands



POINT MACKENZIE CORRECTIONAL FARM

- Classification: Minimum
- Capacity: General 128 / Max 128
- Count as of 02/12/21: 91
 - 90 sentenced / 1 unsentenced
- Total Budgeted Staff: 29
 - Correctional Officers: 17
- FY2022 Gov Request \$4,292.6



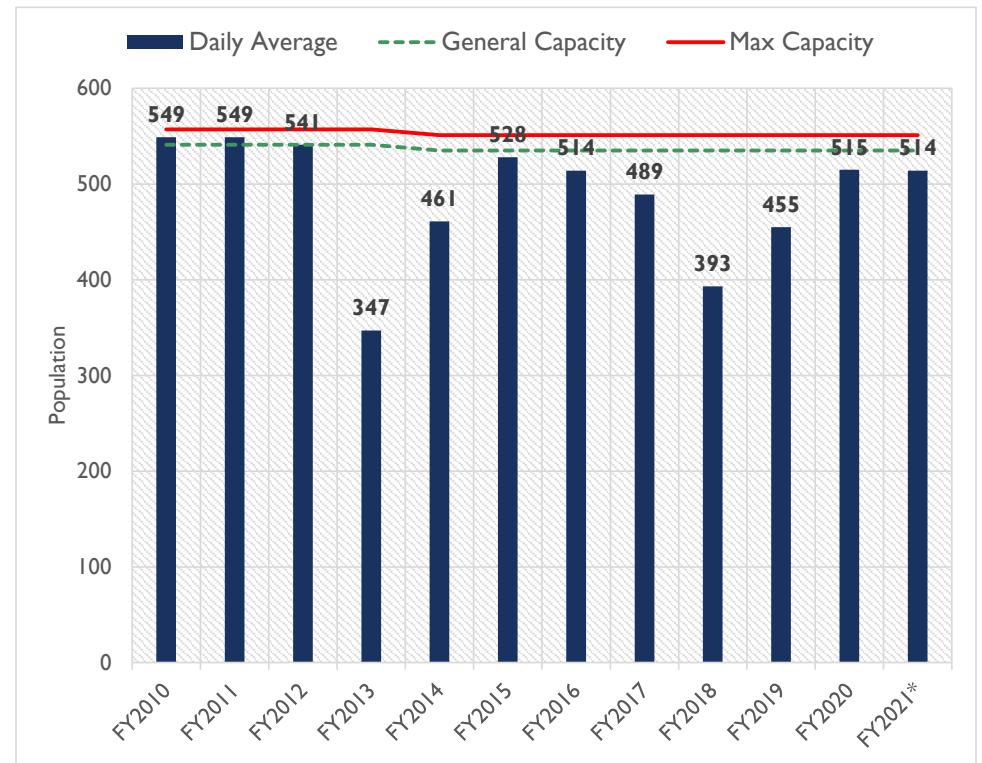
*FY2021 daily population based on the first 6 months of the fiscal year

All \$ in Thousands



SPRING CREEK CORRECTIONAL CENTER

- Classification: Close / Maximum
- Capacity: General 535 / Max 551
- Count as of 02/12/21: 508
 - 482 sentenced / 26 unsentenced
- Total Budgeted Staff: 169
 - Correctional Officers: 129
- FY2022 Gov Request \$24,357.1



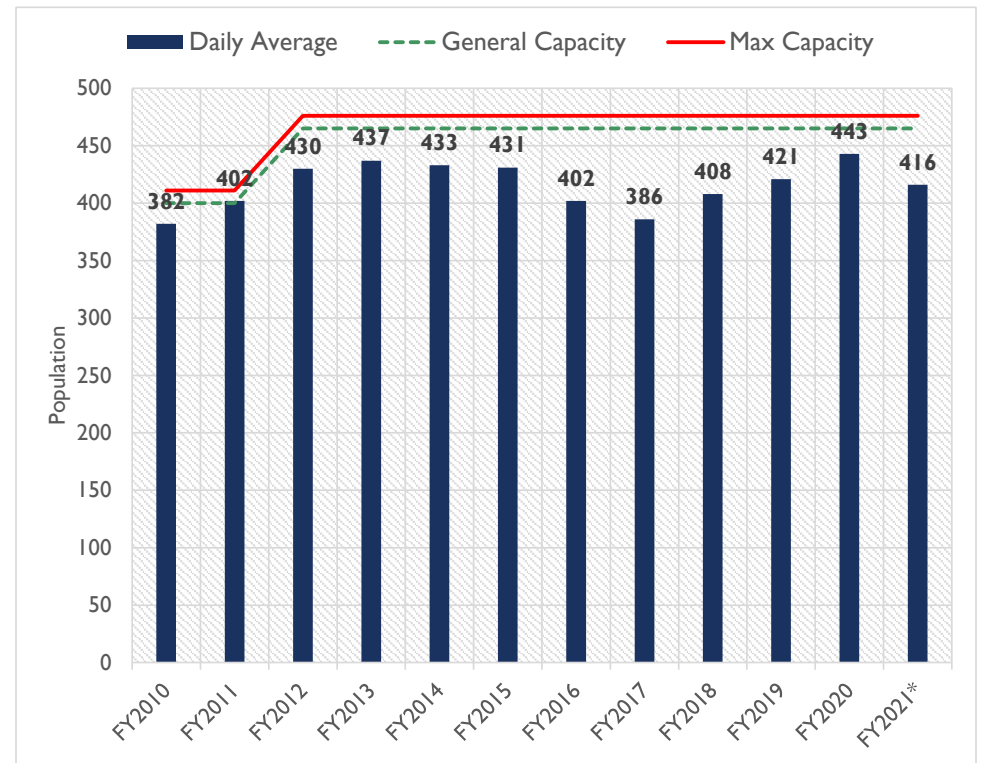
*FY2021 daily population based on the first 6 months of the fiscal year

All \$ in Thousands



WILDWOOD CORRECTIONAL COMPLEX

- Classification: Multi-custody
- Capacity: General 465 / Max 476
- Count as of 02/12/21: 460
 - 303 sentenced / 157 unsentenced
- Total Budgeted Staff: 118
 - Correctional Officers: 81
- FY2022 Gov Request \$15,333.2



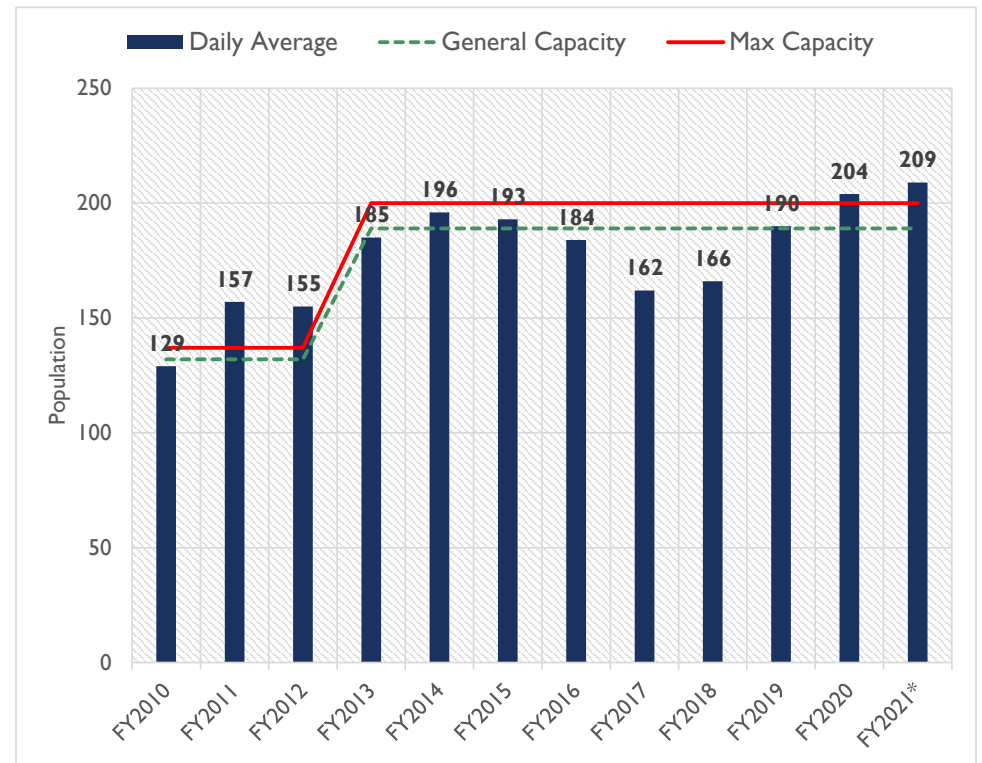
All \$ in Thousands

*FY2021 daily population based on the first 6 months of the fiscal year



YUKON-KUSKOKWIM CORRECTIONAL CENTER

- Classification: Multi-custody
- Capacity: General 189 / Max 200
- Count as of 02/12/21: 207
 - 21 sentenced / 186 unsentenced
- Total Budgeted Staff: 44
 - Correctional Officers: 31
- FY2022 Gov Request \$8,609.0



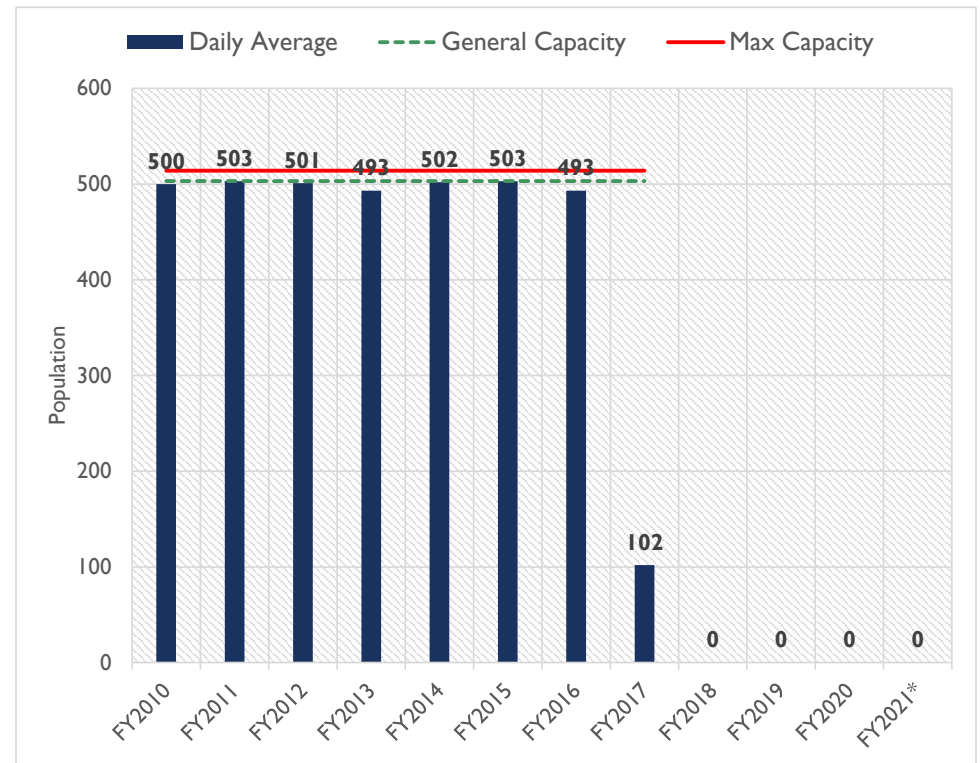
*FY2021 daily population based on the first 6 months of the fiscal year

All \$ in Thousands



PALMER CORRECTIONAL CENTER

- Classification: Multi-custody
- Capacity: General 503 / Max 514
 - Minimum: 176
 - Medium: General 327 / Max 338
- Projected opening August 2021
- Total Budgeted Staff: 106
 - Correctional Officers: 75
- FY2022 Gov Request \$15,233.4



*FY2021 daily population based on the first 6 months of the fiscal year

All \$ in Thousands



PALMER CORRECTIONAL CENTER

The Department of Transportation and Public Facilities (DOTPF) maintains primary project management responsibility for the reopening of the Palmer Correctional Center.

FY2020 funding was carried forward to FY2021 allowing DOC to continue the reimbursable service agreement with DOTPF for the maintenance, repair and renovations needed for this facility.

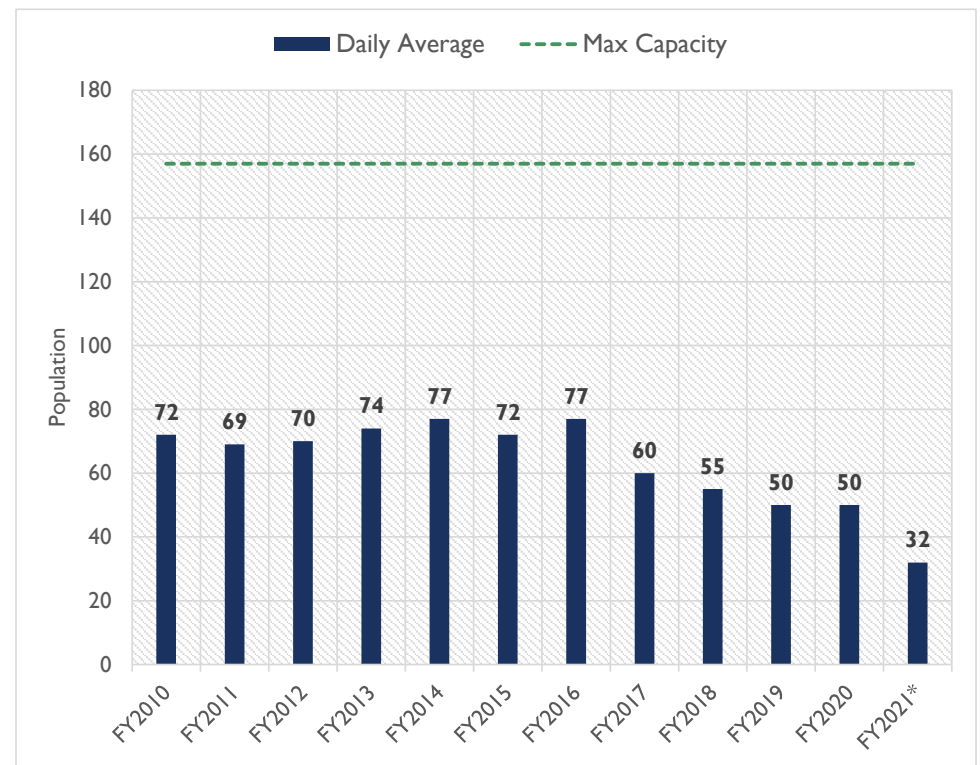
The current status report has construction completed as follows:

- *General Deferred Maintenance Tasks:* Contract awarded, and the project is under construction. Additional scope to add accessibility improvements and renovations to medical units in medium and minimum security facilities has been negotiated and added to the scope of the project. The project is approximately 40% complete to date with a projected completion date end of July 2021.
- *Fire Alarm, Security & Controls Tasks:* Contract awarded, and the project is under construction and is approximately 35% complete to date with a projected completion date of April 2021. Perimeter fence intrusion detection system is being developed, pricing has been received and is being negotiated.



REGIONAL & COMMUNITY JAILS

- Classification: Multi-custody
- Capacity: 157
- FY2022 Gov Request \$7,000.0
- The contract jail program provides short-term community jail confinement of persons held under state law within 15 regional communities.



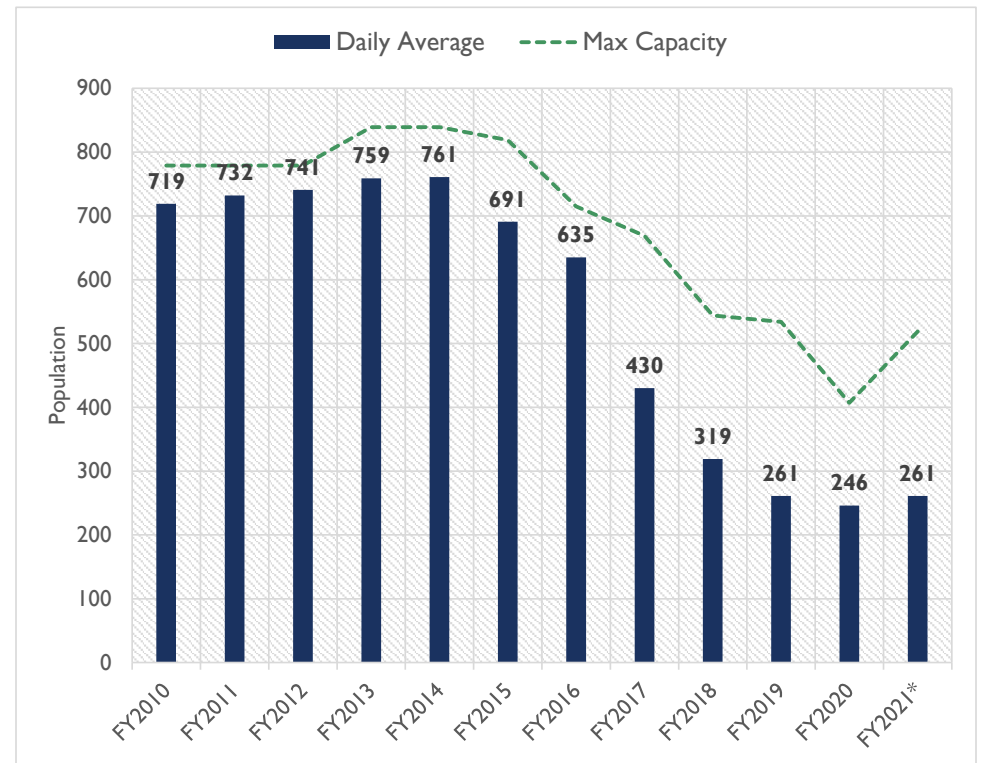
All \$ in Thousands

*FY2021 daily population based on the first 6 months of the fiscal year



COMMUNITY RESIDENTIAL CENTERS (CRC)

- Classification: Multi-custody
- Capacity: 519
- Count as of 02/12/21: 294
 - 252 sentenced / 42 unsentenced
- FY2022 Gov Request \$20,787.4



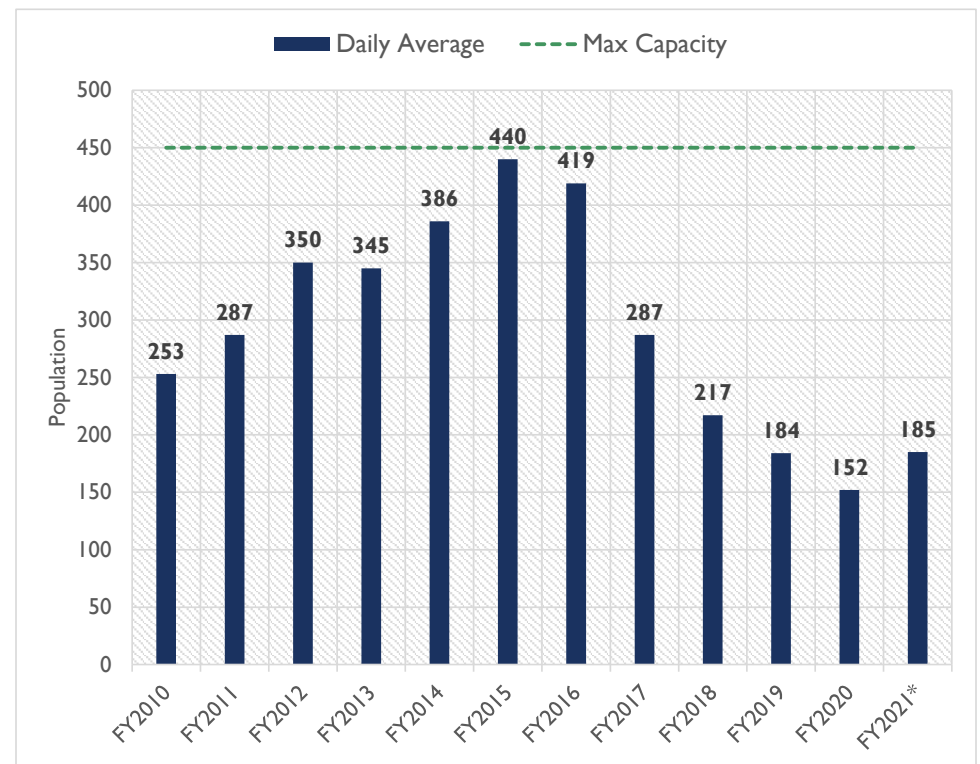
All \$ in Thousands

*FY2021 daily population based on the first 6 months of the fiscal year



SENTENCED ELECTRONIC MONITORING (EM)

- Classification: Multi-custody
- Capacity: 450
- Count as of 02/12/21: 203
 - 203 sentenced
- Total Budgeted Staff: 18
 - Probation Officers: 9
- FY2022 Gov Request \$3,787.0



All \$ in Thousands

*FY2021 daily population based on the first 6 months of the fiscal year



Thank You