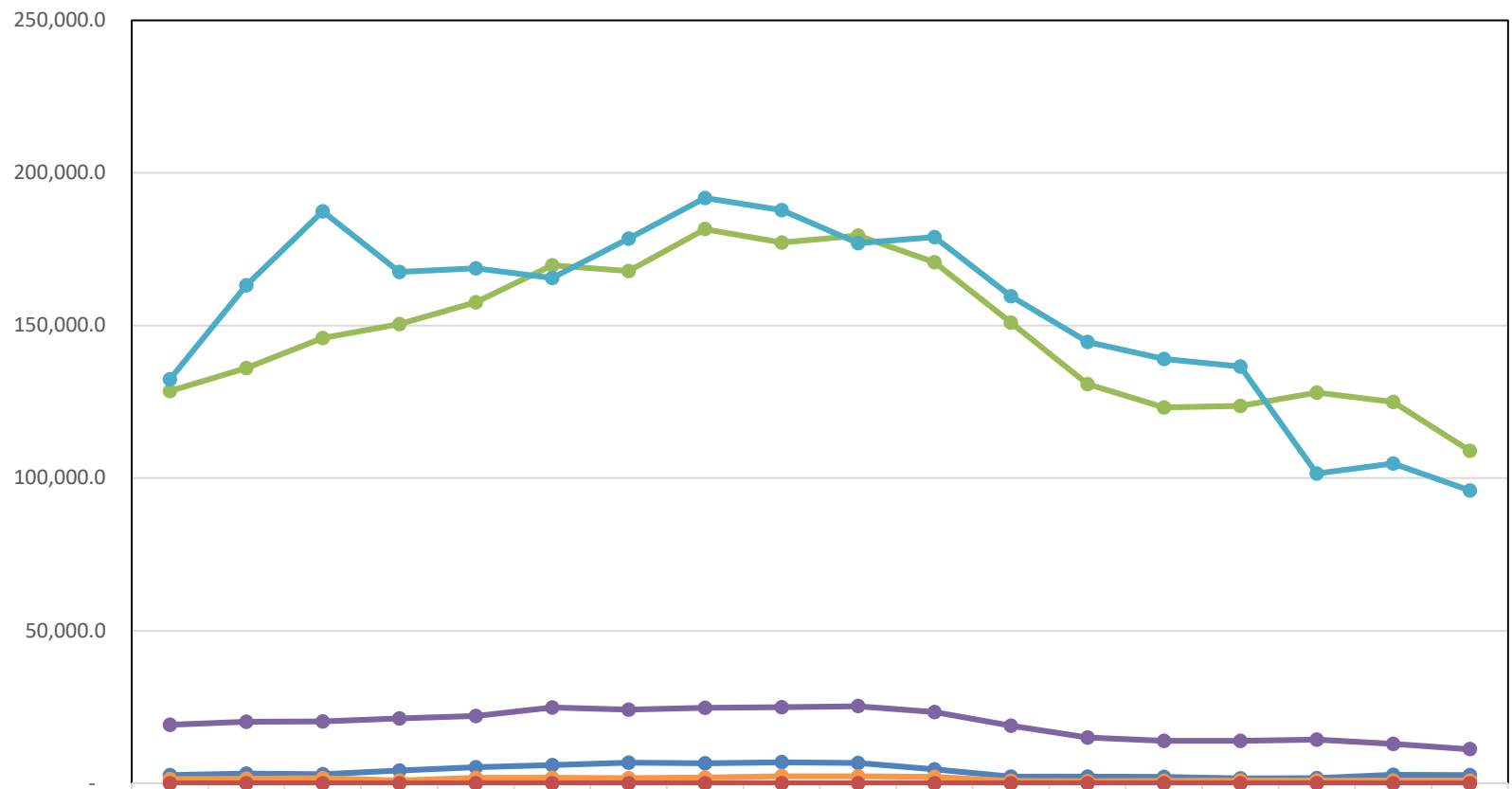


DOT/PF APPROPRIATIONS

General Funds

2020 Inflation Adjusted Dollars
(\$ Thousands)

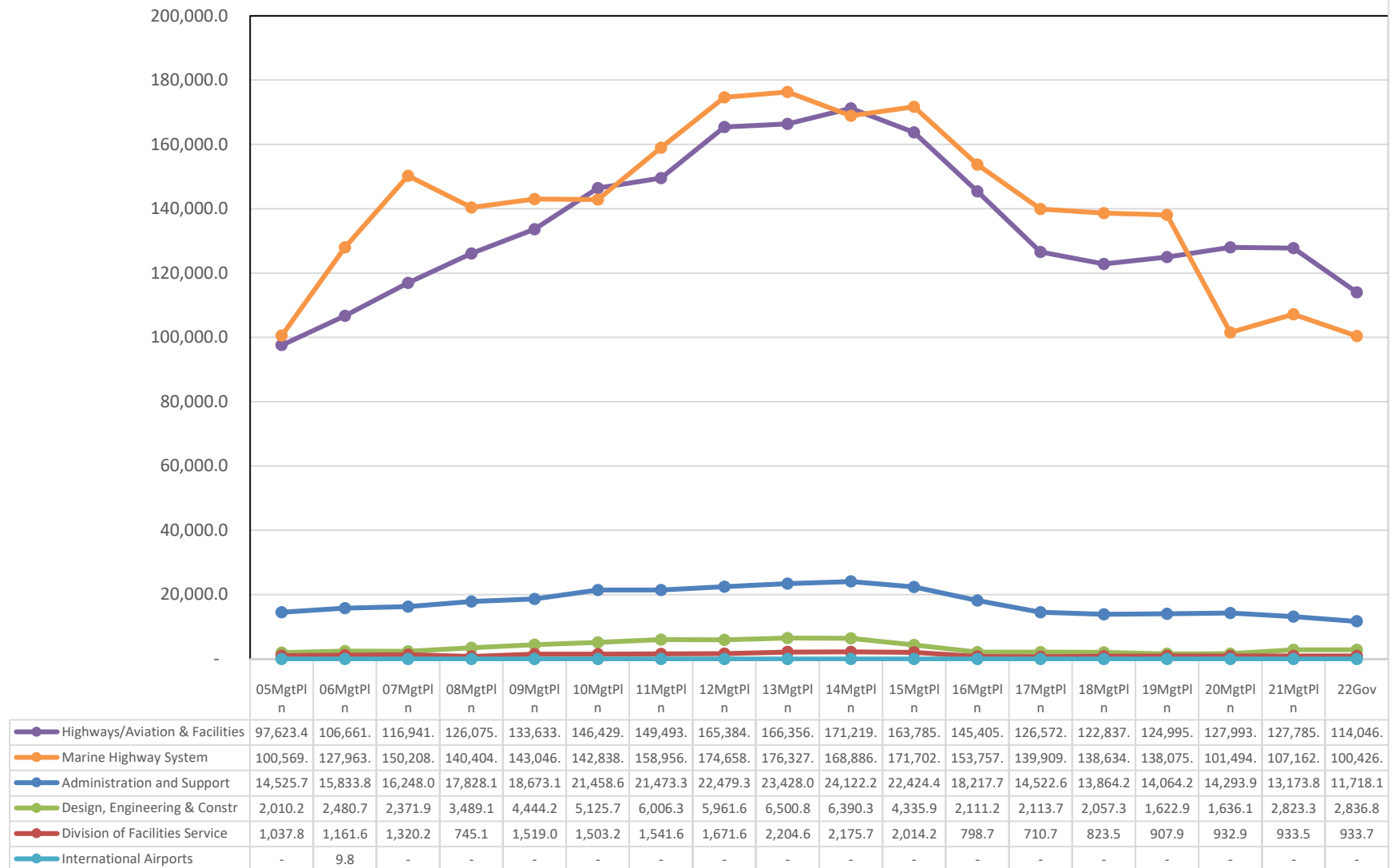


Highways/Aviation & Facilities	128,508	136,050	145,923	150,462	157,614	169,697	167,843	181,638	177,143	179,429	170,766	150,961	130,781	123,168	123,616	127,993	124,910	108,971
Marine Highway System	132,387	163,222	187,434	167,564	168,716	165,536	178,468	191,823	187,761	176,984	179,019	159,632	144,562	139,007	136,552	101,494	104,751	95,957
Administration and Support	19,121	20,196	20,274	21,276	22,024	24,868	24,109	24,688	24,947	25,278	23,380	18,913	15,005	13,901	13,909	14,293	12,877	11,196
Design, Engineering & Constr	2,646.2	3,164.2	2,959.7	4,164.0	5,241.7	5,940.2	6,743.6	6,547.5	6,922.3	6,696.7	4,520.7	2,191.9	2,184.0	2,062.8	1,605.0	1,636.1	2,759.8	2,710.6
Division of Facilities Service	1,366.1	1,481.7	1,647.4	889.2	1,791.6	1,742.1	1,730.8	1,835.9	2,347.6	2,280.0	2,100.0	829.2	734.3	825.7	897.9	932.9	912.5	892.2
International Airports	-	12.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

DOT/PF APPROPRIATIONS

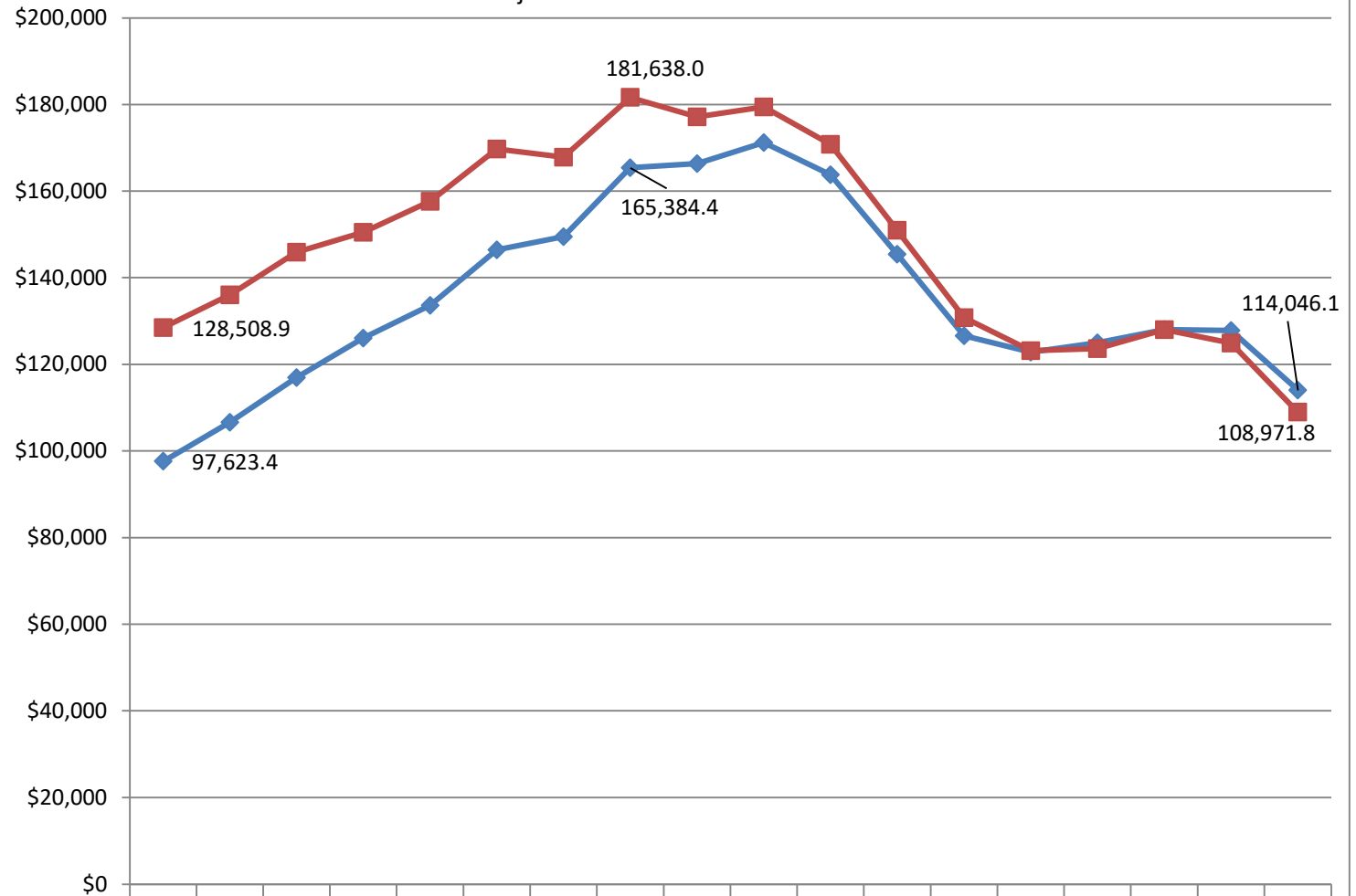
General Funds

Nominal Dollars
(\$ Thousands)



Highways/Aviation & Facilities Appropriation General Funds

2020 Inflation Adjusted Dollars

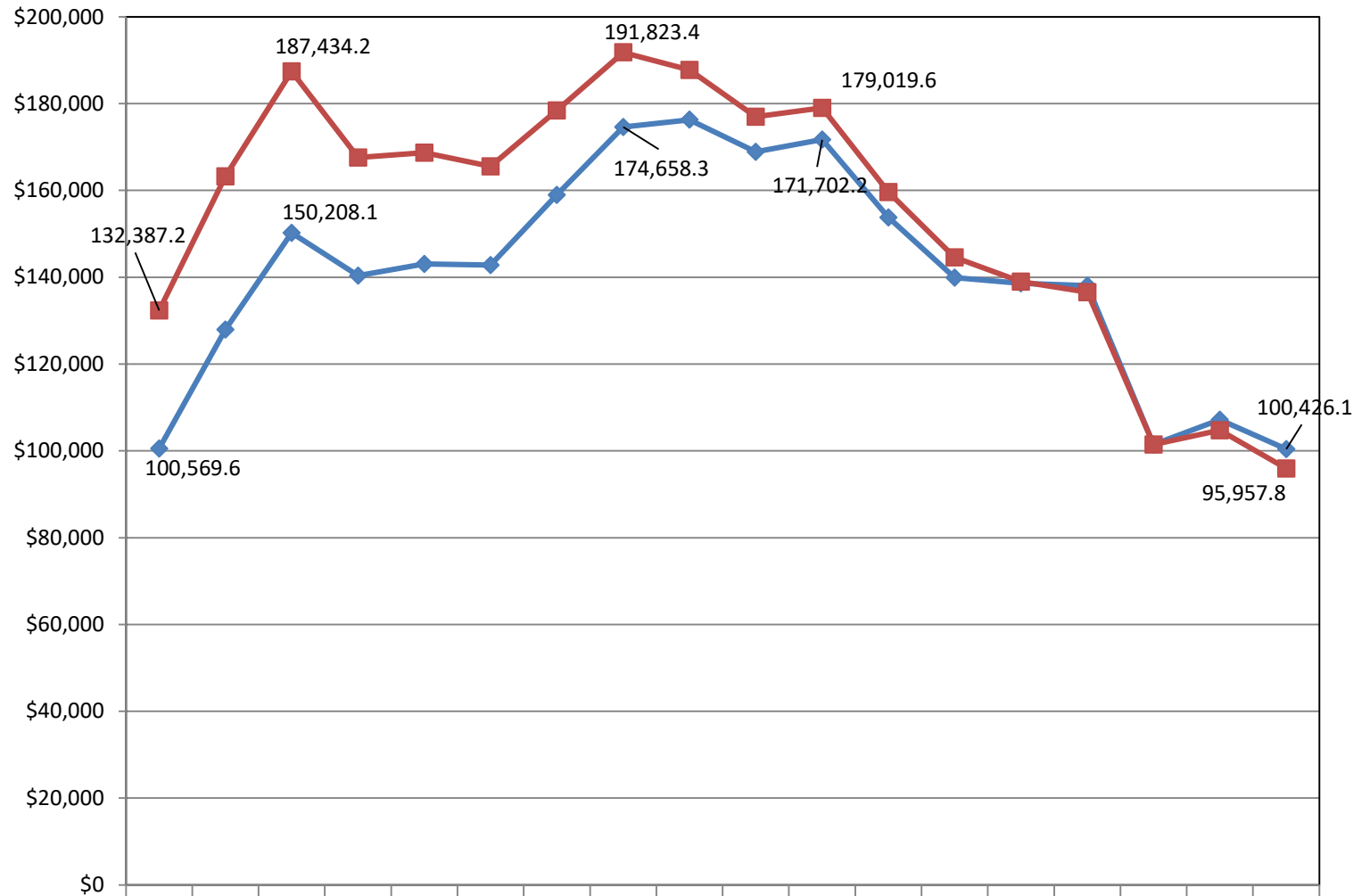


◆ Highways/Aviation & Facilities (Nominal)	97,623	106,66	116,94	126,07	133,63	146,42	149,49	165,38	166,35	171,21	163,78	145,40	126,57	122,83	124,99	127,99	127,78	114,04
■ Highways/Aviation & Facilities (Inflation Adjusted)	128,50	136,05	145,92	150,46	157,61	169,69	167,84	181,63	177,14	179,42	170,76	150,96	130,78	123,16	123,61	127,99	124,91	108,97

Alaska Marine Highway Appropriation

General Funds

2020 Inflation Adjusted Dollars



Marine Highway System (Nominal)	100,569	127,963	150,208	140,404	143,046	142,838	158,956	174,658	176,327	168,886	171,702	153,757	139,909	138,634	138,075	101,494	107,162	100,426
Marine Highway System (Inflation Adjusted)	132,387	163,222	187,434	167,564	168,716	165,536	178,468	191,823	187,761	176,984	179,019	159,632	144,562	139,007	136,552	101,494	104,751	95,957