

UNRESTRICTED GENERAL FUNDS

AGENCY OPERATIONS 2020 Inflation Adjusted \$ (Unrestricted General Funds)																			
Departments	05MgtPin	06MgtPin	07MgtPin	08MgtPin	09MgtPin	10MgtPin	11MgtPin	12MgtPin	13MgtPin	14MgtPin	15MgtPin	16MgtPin	17MgtPin	18MgtPin	19MgtPin	20MgtPin	21MgtPin	22Gov	Departments
Admin	53,377.2	62,160.3	69,458.1	69,307.7	79,625.8	79,643.7	74,200.0	75,835.7	77,050.9	78,168.7	78,811.8	71,736.0	66,889.4	63,070.7	64,432.5	62,804.7	65,539.3	63,937.2	Admin
Commerce	10,332.5	11,146.4	7,866.4	7,382.4	41,358.0	37,411.6	66,504.0	41,160.3	60,084.0	49,364.1	42,178.3	31,642.8	16,764.5	11,617.8	9,990.1	8,522.5	8,271.6	6,411.4	Commerce
Corrections	204,929.0	216,669.9	231,777.0	237,196.0	250,872.0	247,181.1	258,742.6	272,274.7	301,734.2	311,658.9	310,339.5	287,881.3	275,231.9	267,727.8	287,896.2	299,636.7	331,652.0	329,999.8	Corrections
Education	1,093,179.6	1,137,299.6	1,254,519.8	1,214,759.9	1,247,352.1	1,291,478.8	1,317,341.9	1,348,345.8	1,356,574.5	1,344,147.4	1,468,965.7	1,351,381.3	1,333,768.4	1,303,581.4	1,307,423.1	1,330,427.9	1,289,953.9	1,235,020.6	Education
DEC	15,137.5	16,574.7	18,641.8	19,521.9	20,526.4	20,128.1	21,133.3	21,838.4	22,983.4	24,985.6	23,429.8	20,861.0	17,388.4	15,339.1	15,222.0	15,397.2	15,116.0	15,081.3	DEC
Fish and Game	40,724.1	46,666.2	53,750.5	51,038.2	68,511.9	66,402.3	73,359.5	79,347.0	83,334.4	85,732.1	82,771.1	67,582.6	57,377.2	50,652.6	51,014.2	51,351.3	49,637.9	47,772.4	Fish and Game
Governor	25,103.4	25,052.0	45,125.2	23,286.0	29,930.4	30,649.6	35,081.0	33,666.5	36,170.6	33,708.6	35,041.8	24,034.5	28,710.4	28,399.2	27,377.8	24,020.5	24,755.3	23,386.2	Governor
HSS	698,403.9	775,981.6	933,982.9	948,312.4	1,081,705.5	964,802.0	1,044,022.2	1,263,117.0	1,311,079.5	1,306,662.9	1,307,076.9	1,209,772.4	1,120,410.9	1,050,486.1	1,134,081.1	971,106.4	1,182,933.1	1,023,008.3	HSS
Labor	18,148.8	20,149.2	24,999.7	27,806.9	36,211.3	34,941.6	32,933.9	34,367.6	36,939.3	37,101.6	34,873.5	26,818.5	23,245.7	21,048.6	20,468.8	20,846.6	18,231.0	16,650.9	Labor
Law	40,898.5	53,667.8	49,811.6	46,133.0	64,768.7	64,477.7	66,539.7	76,069.0	72,541.6	66,415.4	63,886.7	56,825.5	52,015.9	50,761.3	51,020.6	51,228.8	50,989.1	51,399.9	Law
DMVA	10,075.1	14,350.7	14,853.0	13,261.7	14,227.5	13,132.7	21,107.4	25,823.5	32,107.9	32,165.8	34,754.9	25,257.2	24,219.7	23,631.5	23,890.7	23,341.9	22,439.7	21,046.7	DMVA
Natural Resources	63,489.0	79,948.3	78,888.8	76,740.4	88,583.0	82,350.0	80,851.0	83,732.7	85,413.9	87,025.3	91,826.2	72,976.3	64,182.0	66,909.4	64,435.6	69,821.0	64,250.8	60,421.2	Natural Resources
Public Safety	110,462.8	119,605.6	131,231.4	127,128.3	139,190.1	147,627.0	152,940.0	169,506.7	174,641.6	180,246.7	178,287.2	166,342.0	161,334.5	159,524.6	159,625.3	169,223.0	175,978.6	172,614.8	Public Safety
Revenue	15,244.4	22,901.9	19,101.4	18,013.9	26,722.5	22,589.1	40,724.8	34,093.1	34,404.3	35,039.4	35,273.2	30,090.4	26,969.8	25,653.9	25,008.4	25,514.5	27,127.8	24,380.9	Revenue
Transportation	131,389.9	217,960.2	252,087.2	245,158.0	290,435.1	280,916.3	299,690.6	308,747.9	301,778.8	298,472.1	292,405.3	254,167.1	226,094.8	136,038.9	178,479.1	142,431.4	146,736.0	127,194.7	Transportation
University	300,571.8	313,072.9	350,610.3	347,002.1	368,786.0	376,823.2	378,804.2	382,926.1	381,496.6	389,129.1	386,393.5	364,190.1	335,689.5	317,888.1	323,425.3	302,033.5	270,800.2	245,597.1	University
Judiciary	77,425.4	81,635.6	92,469.2	92,327.3	99,647.0	101,069.5	106,483.5	111,024.5	113,600.8	115,876.4	116,633.7	114,621.3	110,159.7	105,121.2	104,281.5	107,213.7	108,650.8	107,904.4	Judiciary
Legislature	54,294.0	63,481.9	68,207.3	72,540.2	75,687.3	76,990.0	76,878.1	81,759.1	79,281.9	79,666.4	80,930.0	76,408.6	66,827.2	63,758.5	63,424.8	64,129.2	65,665.9	63,365.6	Legislature
Branchwide	-	-	-	14,321.3	-	20,860.3	16,279.9	14,277.6	38,334.4	37,726.2	28,150.7	-	-	-	-	-	-	5,803.3	Branchwide
TOTAL	2,963,187.1	3,278,324.9	3,697,381.7	3,651,237.5	4,024,140.6	3,959,474.3	4,163,617.7	4,457,913.2	4,599,552.6	4,593,292.7	4,692,029.8	4,252,589.0	4,007,279.9	3,761,210.7	3,911,497.1	3,739,050.8	3,918,729.0	3,640,996.9	
Cost per Alaskan	4,492	4,914	5,481	5,368	5,859	5,674	5,832	6,170	6,292	6,236	6,366	5,764	5,411	5,090	5,319	5,103	5,323	4,915	Cost per Alaskan
Alaska's Population (2020-2021 are Projections)	659,653	667,146	674,583	680,169	686,818	697,828	713,984	722,473	731,005	736,552	737,053	737,786	740,637	738,920	735,367	732,734	736,218	740,731	Alaska's Population (2020-2021 are Projections)
AGENCY OPERATIONS Nominal \$ (Unrestricted General Funds)																			
Departments	05MgtPin	06MgtPin	07MgtPin	08MgtPin	09MgtPin	10MgtPin	11MgtPin	12MgtPin	13MgtPin	14MgtPin	15MgtPin	16MgtPin	17MgtPin	18MgtPin	19MgtPin	20MgtPin	21MgtPin	22Gov	Departments
Admin	40,548.7	48,732.6	55,663.1	58,074.0	67,510.8	68,723.3	66,087.5	69,049.6	72,358.7	74,592.0	75,590.4	69,095.9	64,736.2	62,901.1	65,151.3	62,804.7	67,047.9	66,914.5	Admin
Commerce	7,849.2	8,738.6	6,304.1	6,185.8	35,065.4	32,281.9	59,232.9	37,477.1	56,425.1	47,105.4	40,454.3	30,478.3	16,224.8	11,586.6	10,101.6	8,522.5	8,462.0	6,710.0	Commerce
Corrections	155,676.9	169,865.4	185,744.0	198,750.1	212,702.0	213,288.8	230,453.5	247,910.6	283,359.5	297,398.4	297,654.4	277,286.5	266,372.0	267,008.0	291,108.0	299,636.7	339,285.9	345,366.5	Corrections
Education	830,447.8	891,623.0	1,005,361.0	1,017,865.6	1,057,568.5	1,114,397.5	1,173,312.9	1,227,690.9	1,273,963.4	1,282,643.7	1,408,921.8	1,301,647.1	1,290,833.6	1,300,076.8	1,322,008.9	1,330,427.9	1,319,645.9	1,292,530.1	Education
DEC	11,499.4	12,994.3	14,939.4	16,357.7	17,403.3	17,368.2	18,822.7	19,884.2	21,583.8	23,842.3	22,472.1	20,093.3	16,828.7	15,297.9	15,391.8	15,397.2	15,463.9	15,783.6	DEC
Fish and Game	30,936.6	36,585.5	43,075.2	42,765.7	58,087.9	57,297.5	65,338.9	72,246.7	78,259.6	81,809.3	79,387.8	65,095.4	55,530.2	50,516.4	51,583.3	51,351.3	50,780.5	49,997.0	Fish and Game
Governor	19,070.1	19,640.3	36,162.9	19,511.7	25,376.5	26,447.1	31,245.5	30,653.9	33,967.9	32,166.2	33,609.5	23,150.0	27,786.2	28,322.9	27,683.2	24,020.5	25,325.1	24,475.2	Governor
HSS	530,551.4	608,356.0	748,485.6	794,605.2	917,124.9	832,513.0	929,876.1	1,150,088.7	1,231,238.9	1,246,874.4	1,253,650.2	1,165,249.7	1,084,344.2	1,047,661.9	1,146,733.1	971,106.4	1,210,161.7	1,070,645.3	HSS
Labor	13,787.0	15,796.6	20,034.5	23,299.8	30,701.8	30,150.6	29,333.1	31,292.3	34,689.8	35,404.0	33,448.0	25,831.5	22,497.4	20,992.0	20,697.2	20,846.6	18,650.6	17,426.3	Labor
Law	31,069.1	42,074.6	39,918.6	38,655.5	54,914.2	55,636.8	59,264.7	69,262.1	68,124.0	63,376.5	61,275.3	54,734.2	50,341.5	50,624.8	51,589.8	51,228.8	52,162.8	53,793.4	Law
DMVA	7,653.7	11,250.7	11,903.1	11,112.2	12,062.8	11,332.0	18,799.7	23,512.7	30,152.6	30,694.0	33,334.3	24,327.7	23,440.1	23,568.0	24,157.2	23,341.9	22,956.2	22,026.8	DMVA
Natural Resources	48,230.2	62,678.1	63,220.8	64,301.9	75,105.2	71,058.6	72,011.3	76,240.0	80,212.5	83,043.3	88,072.8	70,290.6	62,115.9	66,729.5	65,154.5	69,821.0	65,729.7	63,234.7	Natural Resources
Public Safety	83,914.5	93,768.7	105,167.7	106,522.7	118,012.4	127,385.1	136,218.6	154,338.6	164,006.5	171,999.2	170,999.7	160,220.2	156,141.0	159,095.7	161,406.1	169,223.0	180,029.3	180,652.7	Public Safety
Revenue	11,580.6	17,954.7	15,307.7	15,094.1	22,656.7	19,491.8	36,722.2	31,042.3	32,309.2	33,436.1	33,831.4	28,983.0	26,101.6	25,584.9	25,287.4	25,514.5	27,752.2	25,516.2	Revenue
Transportation	99,812.0	170,877.0	202,020.4	205,421.6	246,245.6	242,398.4	266,924.5	281,120.0	283,401.4	284,815.0	280,453.2	244,813.1	218,816.7	135,673.2	180,470.2	142,431.4	150,113.6	133,117.6	Transportation
University	228,333.2	245,443.7	280,976.0	290,758.3	312,675.5	325,155.0	337,388.4	348,660.5	358,264.7	371,323.9	370,599.7	350,787.0	324,883.5	317,033.5	327,033.5	302,033.5	277,033.5	257,033.5	University
Judiciary	58,817.2	64,000.9	74,104.0	77,362.4	84,485.8	87,211.3	94,841.3	101,089.6	106,682.9	110,574.3	111,866.3	110,402.9							