

UNRESTRICTED GENERAL FUNDS

	AGENCY OPERATIONS Nominal \$ Unrestricted General Funds						AGENCY OPERATIONS 2020 Inflation Adjusted \$ Unrestricted General Funds					
Departments	FY05 to FY22		FY15 to FY22		FY21-FY22		FY05 to FY22		FY15 to FY22		FY21-FY22	
Admin	26,365.8	65.0%	(8,675.9)	(11.5%)	(133.4)	(0.2%)	10,560.0	19.8%	(14,874.6)	(18.9%)	(1,602.1)	(2.4%)
Commerce	(1,139.2)	(14.5%)	(33,744.3)	(83.4%)	(1,752.0)	(20.7%)	(3,921.0)	(37.9%)	(35,766.9)	(84.8%)	(1,860.2)	(22.5%)
Corrections	189,689.6	121.8%	47,712.1	16.0%	6,080.6	1.8%	125,070.9	61.0%	19,660.3	6.3%	(1,652.1)	(0.5%)
Education	462,082.3	55.6%	(116,391.7)	(8.3%)	(27,115.8)	(2.1%)	141,841.0	13.0%	(233,945.2)	(15.9%)	(54,933.3)	(4.3%)
DEC	4,284.2	37.3%	(6,688.5)	(29.8%)	319.7	2.1%	(56.2)	(0.4%)	(8,348.5)	(35.6%)	(34.6)	(0.2%)
Fish and Game	19,060.4	61.6%	(29,390.8)	(37.0%)	(783.5)	(1.5%)	7,048.3	17.3%	(34,998.6)	(42.3%)	(1,865.5)	(3.8%)
Governor	5,405.1	28.3%	(9,134.3)	(27.2%)	(849.9)	(3.4%)	(1,717.2)	(6.8%)	(11,655.6)	(33.3%)	(1,369.1)	(5.5%)
HSS	540,093.9	101.8%	(183,004.9)	(14.6%)	(139,516.4)	(11.5%)	324,604.4	46.5%	(284,068.7)	(21.7%)	(159,924.8)	(13.5%)
Labor	3,639.3	26.4%	(16,021.7)	(47.9%)	(1,224.3)	(6.6%)	(1,497.9)	(8.3%)	(18,222.5)	(52.3%)	(1,580.0)	(8.7%)
Law	22,724.3	73.1%	(7,481.9)	(12.2%)	1,630.6	3.1%	10,501.4	25.7%	(12,486.7)	(19.5%)	410.8	0.8%
DMVA	14,373.1	187.8%	(11,307.5)	(33.9%)	(929.4)	(4.0%)	10,971.6	108.9%	(13,708.2)	(39.4%)	(1,392.9)	(6.2%)
Natural Resources	15,004.5	31.1%	(24,838.1)	(28.2%)	(2,495.0)	(3.8%)	(3,067.8)	(4.8%)	(31,405.0)	(34.2%)	(3,829.6)	(6.0%)
Public Safety	96,738.2	115.3%	9,653.0	5.6%	623.4	0.3%	62,151.9	56.3%	(5,672.4)	(3.2%)	(3,363.9)	(1.9%)
Revenue	13,935.6	120.3%	(8,315.2)	(24.6%)	(2,236.0)	(8.1%)	9,136.5	59.9%	(10,892.3)	(30.9%)	(2,746.9)	(10.1%)
Transportation	33,305.6	33.4%	(147,335.6)	(52.5%)	(16,996.0)	(11.3%)	(4,195.2)	(3.2%)	(165,210.6)	(56.5%)	(19,541.3)	(13.3%)
University	28,700.3	12.6%	(113,566.2)	(30.6%)	(20,000.0)	(7.2%)	(54,974.7)	(18.3%)	(140,796.4)	(36.4%)	(25,203.1)	(9.3%)
Judiciary	54,111.8	92.0%	1,062.7	0.9%	1,777.3	1.6%	30,479.0	39.4%	(8,729.3)	(7.5%)	(746.4)	(0.7%)
Legislature	25,071.2	60.8%	(11,305.7)	(14.6%)	(861.1)	(1.3%)	9,071.7	16.7%	(17,564.4)	(21.7%)	(2,300.3)	(3.5%)
Branchwide	6,073.5	#DIV/0!	(20,926.5)	(77.5%)	6,073.5	#DIV/0!	5,803.3	#DIV/0!	(22,347.4)	(79.4%)	5,803.3	#DIV/0!
	1,559,519.5	69.3%	(689,701.0)	(15.3%)	(198,387.7)	(4.9%)	677,809.8	22.9%	(1,051,033.0)	(22.4%)	(277,732.1)	(7.1%)
Cost per Alaskan	1,731.9	50.8%	(961.4)	(15.7%)	(301.0)	(5.5%)	423.4	9.4%	(1,450.5)	(22.8%)	(407.4)	(7.7%)
Alaska's Population (2020-2021 are Projections)	81,078.0	12.3%	3,678	0.5%	4,513.0	0.6%	81,078.0	12.3%	3,678	0.5%	4,513.0	0.6%