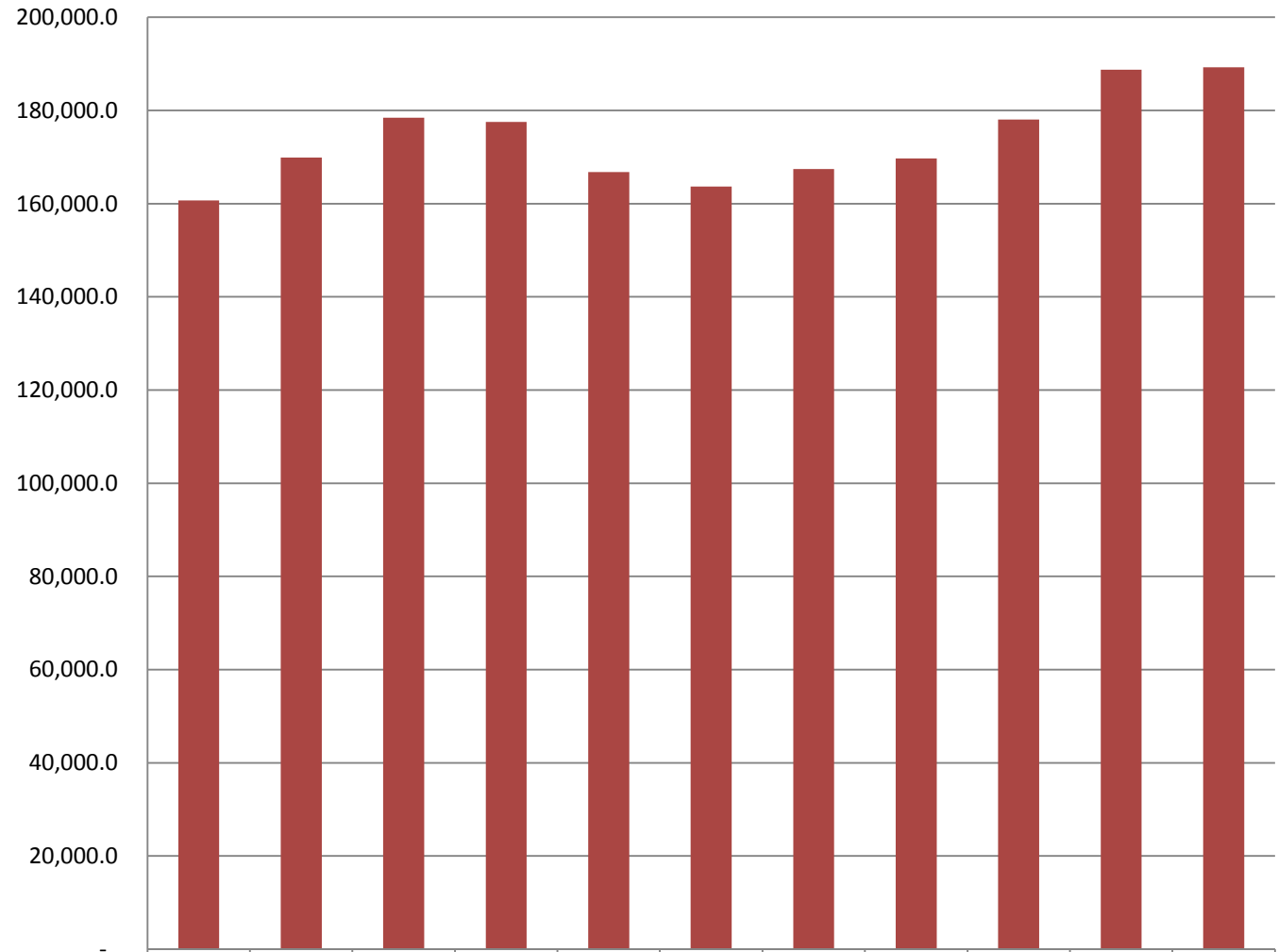


Department of Public Safety Share of Total Agency Operations

(GF Only)
(\$ Thousands)

DPS's GF budget increased by \$28.6 million between FY12 Management Plan and FY22 Governor - an average annual increase rate of 1.7%.

The FY22 GF budget equates to **\$585 per resident worker** (based on 323,711 Alaskan workers).



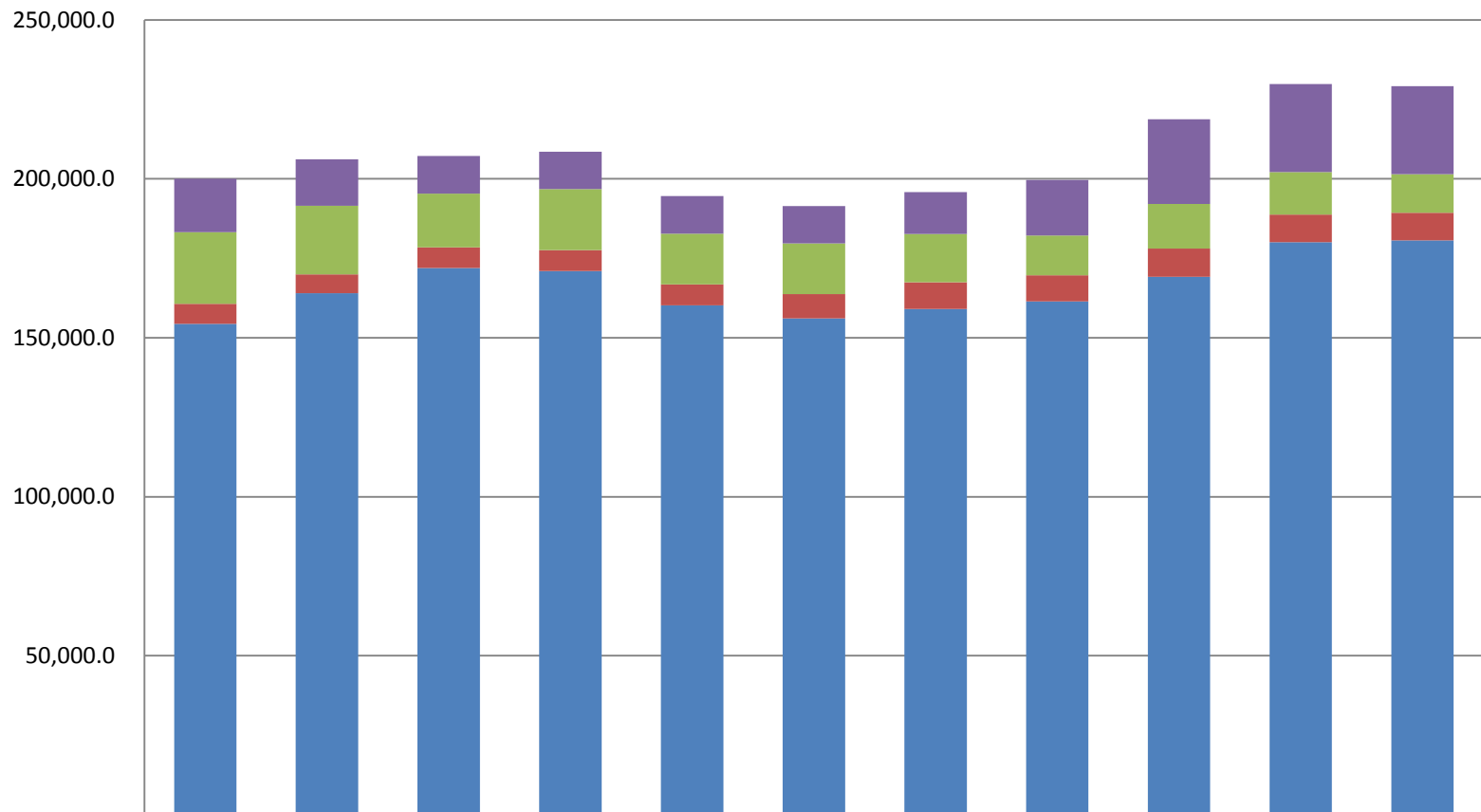
Total Agency Budget (GF Only)	160,722.0	169,915.1	178,458.1	177,555.4	166,820.1	163,705.3	167,443.3	169,707.1	178,066.2	188,766.6	189,292.0
Average of Agency Budget to Total Agencies Budgets	3.41%	3.40%	3.53%	3.41%	3.45%	3.49%	3.66%	3.58%	3.91%	3.92%	4.12%

Between FY12 MgtPln & FY22 Gov:
 -UGF increased by \$26.3 million (17%)
 -DGF increased by \$2.3 million (35%)
 -Other funds *decreased* by \$10.3 million (-46%)
 -Federal Funds increased by \$10.8 million (64%)

Department of Public Safety

Total Funding Comparison by Fund Group

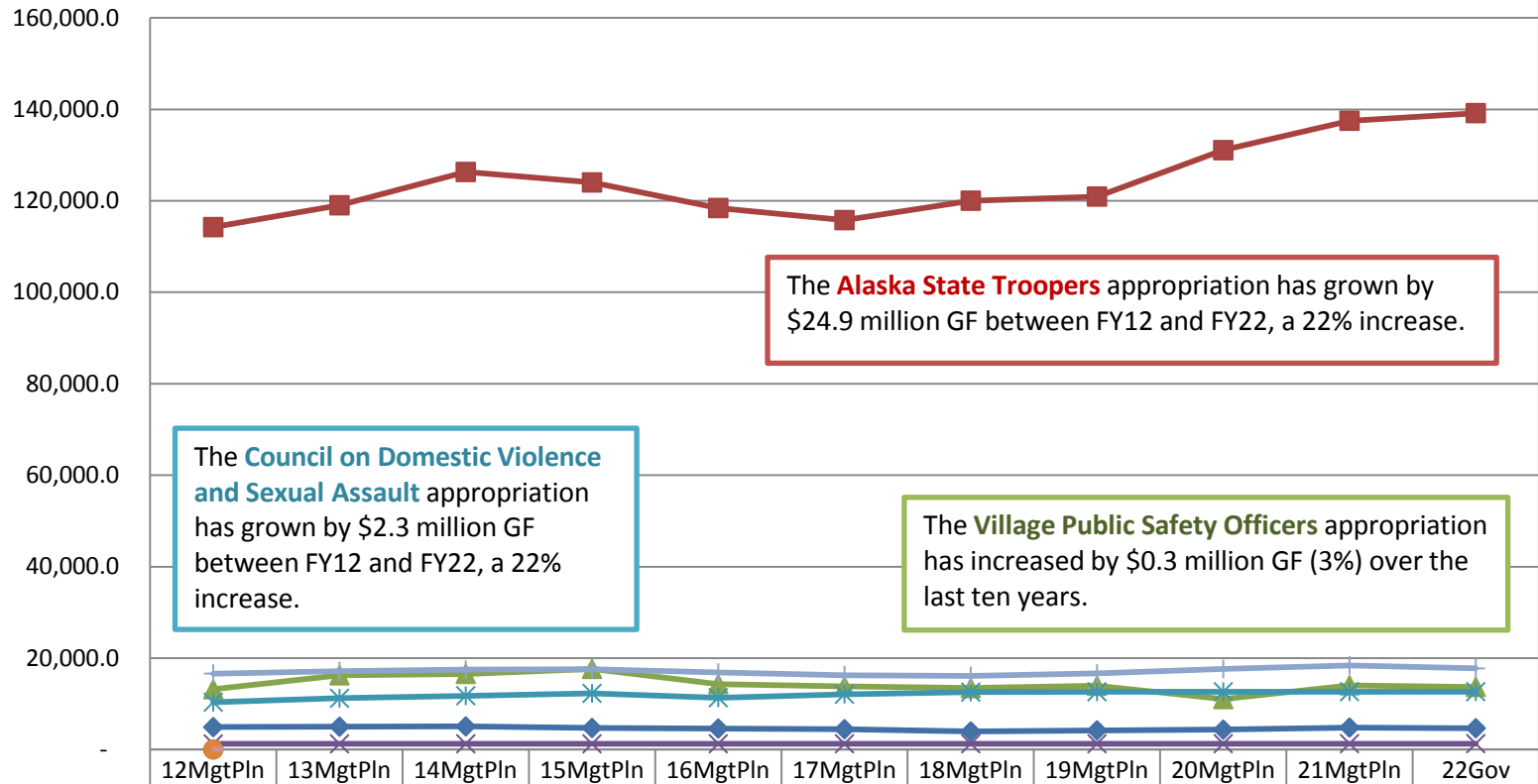
(All Funds)
(\$ Thousands)



	12MgtPln	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22Gov
Federal Receipts (Fed)	16,841.7	14,569.3	11,852.5	11,787.8	11,799.7	11,806.8	13,165.8	17,487.7	26,659.6	27,672.5	27,672.5
Other State Funds (Other)	22,470.4	21,650.6	16,916.4	19,221.5	15,957.4	15,951.9	15,225.2	12,436.3	13,987.2	13,368.7	12,200.6
Designated General (DGF)	6,383.4	5,908.6	6,458.9	6,555.7	6,599.9	7,564.3	8,347.6	8,301.0	8,843.2	8,737.3	8,639.3
Unrestricted General (UGF)	154,338.6	164,006.5	171,999.2	170,999.7	160,220.2	156,141.0	159,095.7	161,406.1	169,223.0	180,029.3	180,652.7

Appropriations within the Department of Public Safety

(GF Only)
(\$ Thousands)



	12MgtPln	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22Gov
Fire and Life Safety	4,917.7	5,003.7	5,067.8	4,734.5	4,605.8	4,460.6	3,975.7	4,210.1	4,361.1	4,818.9	4,674.2
Alaska State Troopers	114,248.6	119,022.6	126,303.6	124,022.1	118,424.2	115,778.5	120,022.8	120,924.7	131,071.7	137,510.1	139,172.6
Village Public Safety Officers	13,196.4	16,251.2	16,557.4	17,653.0	14,311.5	13,806.4	13,457.7	13,977.4	11,055.7	14,058.7	13,717.9
AK Police Standards Council	1,245.0	1,261.9	1,275.2	1,274.3	1,283.6	1,282.9	1,286.9	1,288.4	1,300.7	1,305.2	1,305.2
Domestic Viol/Sexual Assault	10,376.2	11,224.6	11,778.2	12,305.8	11,352.9	12,106.6	12,570.2	12,649.6	12,663.5	12,667.9	12,667.9
Violent Crimes Comp Board	12.4										
Statewide Support	16,625.7	17,151.1	17,475.9	17,565.7	16,842.1	16,270.3	16,130.0	16,656.9	17,613.5	18,405.8	17,754.2
Victims for Justice	100.0										