

# Fiscal Note

State of Alaska  
2021 Legislative Session

Bill Version: SB 42  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB042-DHSS-WCFH-2-12-2021  
Title: VIRTUAL AND EARLY EDUCATION, READING  
Sponsor: HUGHES  
Requester: (S) EDC

Department: Department of Health and Social Services  
Appropriation: Public Health  
Allocation: Women, Children and Family Health  
OMB Component Number: 2788

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2021) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2022) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Not applicable, initial version

Prepared By: Heidi Hedberg, Director  
Division: Division of Public Health  
Approved By: Sylvan Robb, Administrative Services Director  
Agency: Office of Management and Budget

Phone: (907)269-2042  
Date: 02/12/2021  
Date: 02/12/21

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2021 LEGISLATIVE SESSION

BILL NO. SB042

### Analysis

This bill, otherwise known as the Alaska Reading and Virtual Education Act, relates to early education programs within school districts. This bill contains various components such as virtual education, establishing reading intervention programs, establishing a teacher retention group, and establishing a reading program with the Department of Education and Early Development (DEED), among others. The only component with programmatic and fiscal impact to the Department of Health and Social Services (DHSS) is related to language regarding the Parents as Teachers home visiting program.

The Division of Public Health provides assistance for the Parents as Teachers program through a reimbursable services agreement with DEED. The costs for additional staff time for reports relating to the effectiveness of the Parents as Teachers Program can be supported with existing interagency receipt authority; therefore, a zero fiscal note is being submitted.