



THE STATE
of **ALASKA**

GOVERNOR MICHAEL J. DUNLEAVY

DEPARTMENT OF COMMERCE, COMMUNITY AND
ECONOMIC DEVELOPMENT

SENATE FINANCE SUBCOMMITTEE FY2022 BUDGET OVERVIEW

Commissioner Julie Anderson

Micaela Fowler, Administrative Services Director

February 15, 2021



Mission & References

The Department of Commerce, Community, and Economic Development's mission is to promote a healthy economy, strong communities, and protect consumers in Alaska.

Department Home

<https://www.commerce.alaska.gov/web/>

Duties of the Department

<http://www.legis.state.ak.us/basis/statutes.asp#44.33.010>

Alaska Constitution - Article X § 14

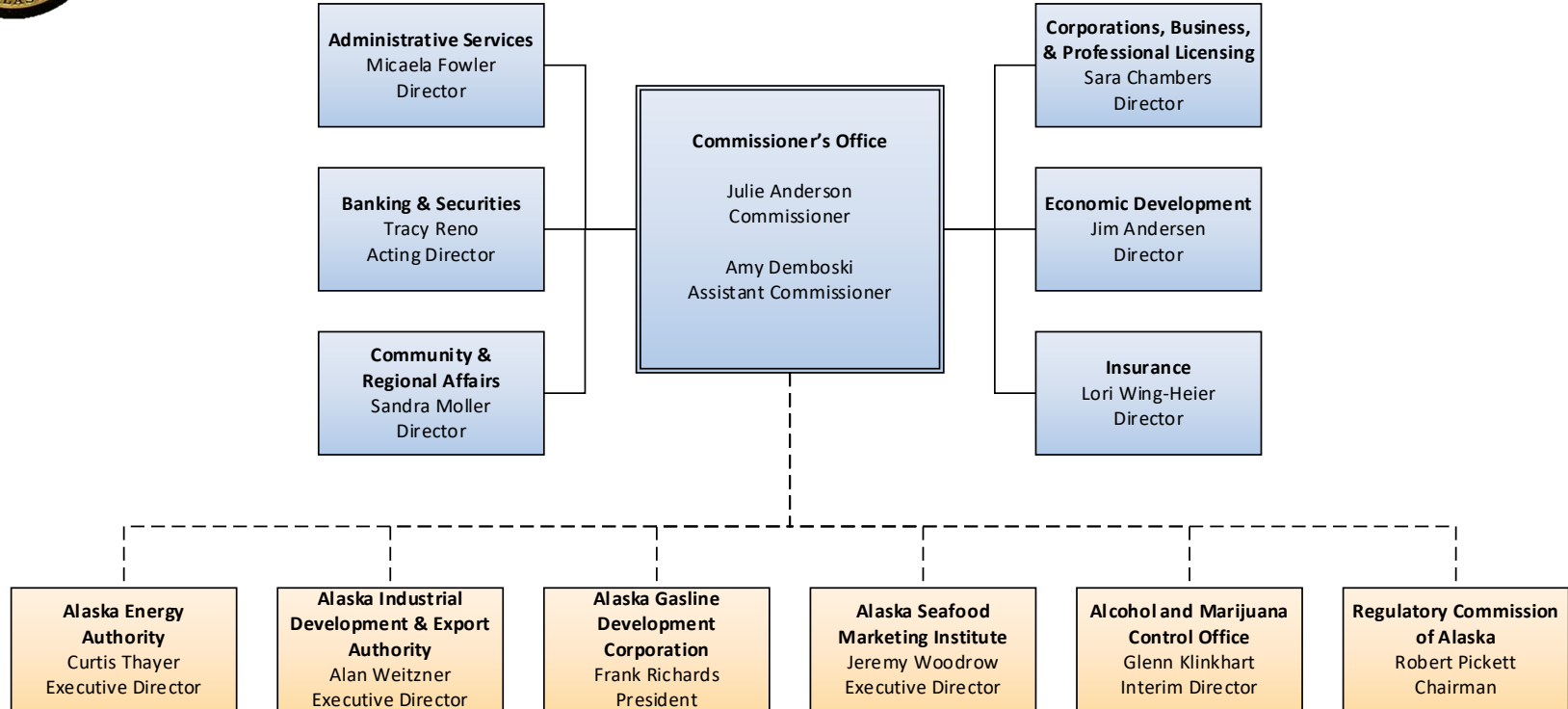
<https://ltgov.alaska.gov/services/alaskas-constitution/>

FY2021 Performance Measures

<https://omb.alaska.gov/html/performance/program-indicators.html?p=10&r=1>



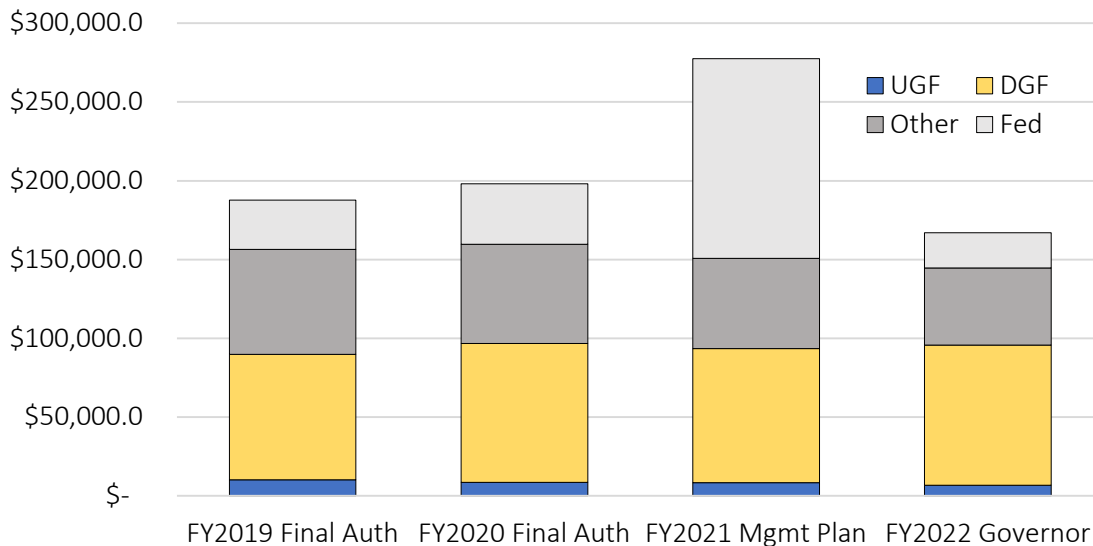
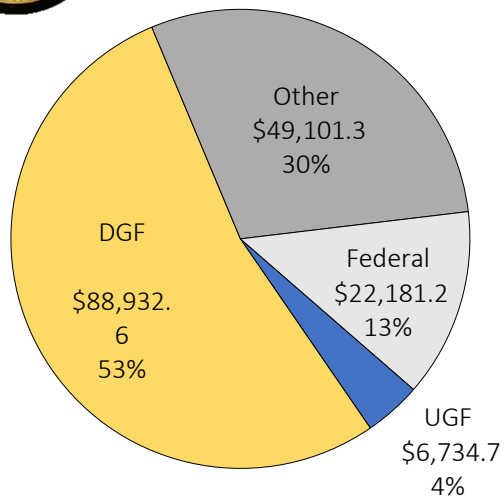
DCCED Structure



The Alaska Railroad Corporation is housed within DCCED but exempt from the Executive Budget Act.



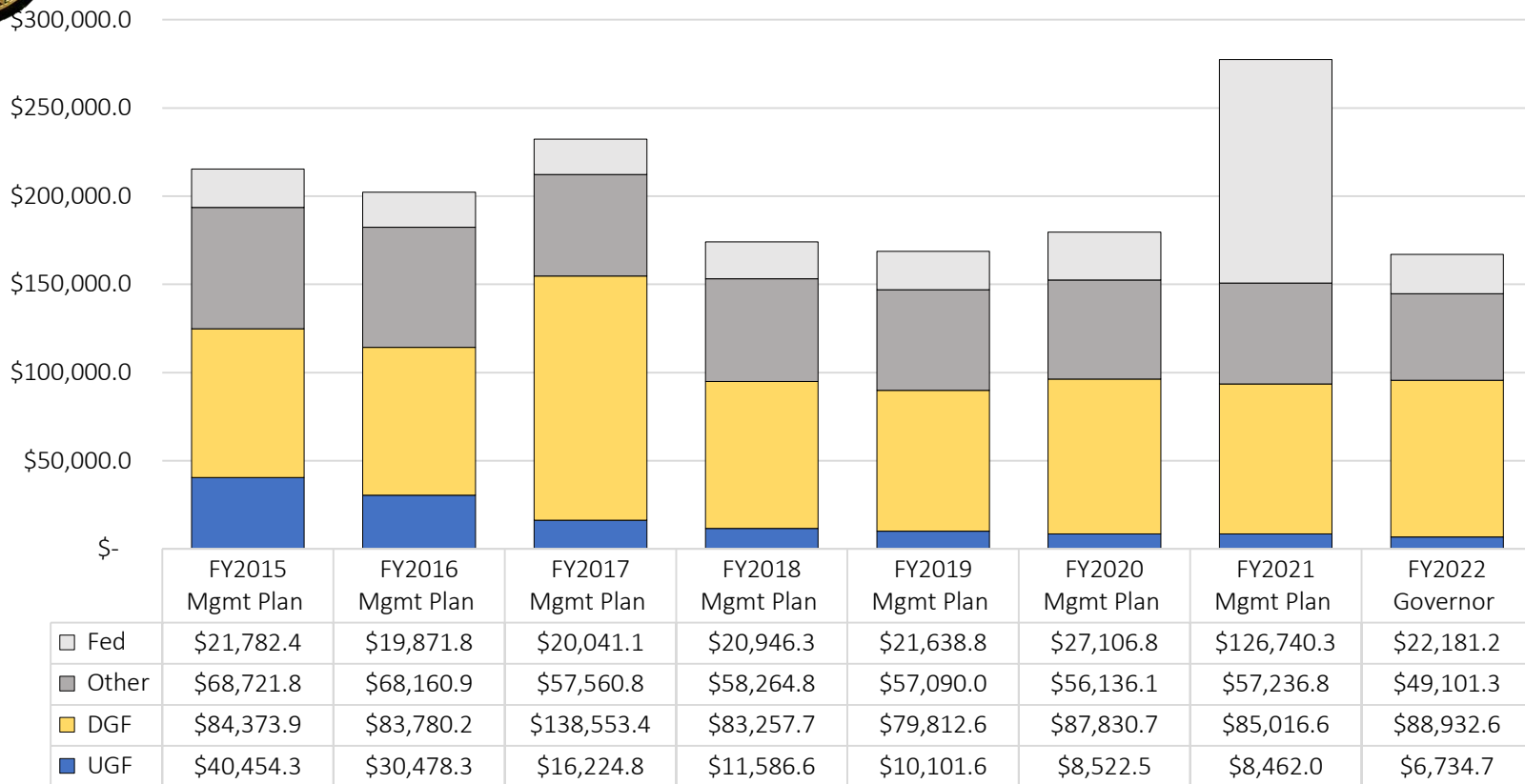
FY2022 Governor's Budget



	FY2019 Final Auth	FY2020 Final Auth	FY2021 Mgmt Plan	FY2022 Governor	\$ Difference FY19 to FY22	% Difference FY19 to FY22
UGF	\$ 10,101.6	\$ 8,522.5	\$ 8,462.0	\$ 6,734.7	\$ -3,366.9	-33.3%
DGF	\$ 79,658.9	\$ 88,192.9	\$ 85,016.6	\$ 88,932.6	\$ 9,273.7	11.6%
Other	\$ 66,773.7	\$ 62,961.2	\$ 57,236.8	\$ 49,101.3	\$ -17,672.4	-26.5%
Federal	\$ 31,292.2	\$ 38,488.9	\$ 126,740.3	\$ 22,181.2	\$ -9,111.0	-29.1%
Total	\$ 187,826.4	\$ 198,165.5	\$ 277,455.7	\$ 166,949.8	\$ -20,876.6	-11.1%



Department Budget Lookback





RPLs in FY2020 and FY2021

In addition to funding appropriated through SB241 in SLA2020, the following Revised Program Legislative appropriations were approved by the Legislature:

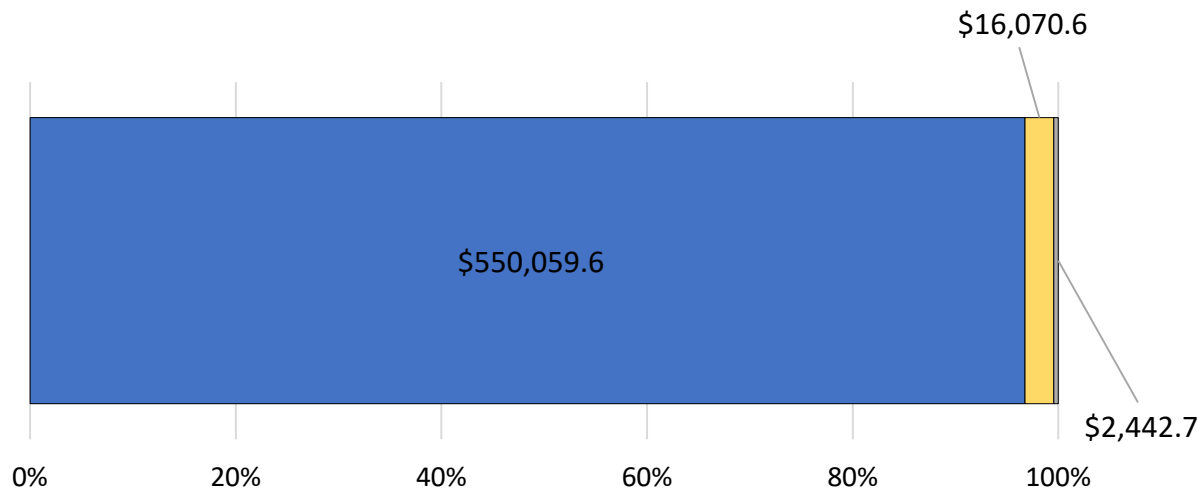
ADN	Title	Amount	Approved	Notes
08-2020-0054	COVID-19 Economic Stimulus for Alaskan Fisheries	\$100,000,000	05/11/2020	Federal approval is \$50,000,000. May not be distributed by DCCED, instead go to the NMFS.
08-2020-0105	AOGCC US EPA Multipurpose Grant	\$51,196	10/31/2019	Increase requested in FY2022 budget to avoid future RPLs.
08-2020-0250	COVID-19 Community Distributions	\$257,548,754	05/11/2020	CARES Act
08-2020-0251 amended by 08-2021-0184	COVID-19 Small Business Relief	\$290,000,000	05/11/2020 08/27/2020	CARES Act
08-2020-0260 through 08-2020-0385	COVID-19 Community Direct Costs	\$311,024,132	05/11/2020	CARES Act
08-2021-0278	ASMI Market Access Program & Cochran Missions	\$850,000	12/10/2020	Funding extension due to the pandemic. Additional authorization requested in FY2022 budget to avoid future RPLs.
08-2021-0279	AOGCC US EPA Multipurpose Grant	\$26,302	12/10/2020	Increase requested in FY2022 budget to avoid future RPLs.
08-2021-0296	Alaska Energy Authority Fivemile Creek Hydroelectric Project	\$3,000,000	12/10/2020	New federal funding
08-2021-0319	Additional Federal Authority for Community Block Grants	\$2,536,801	12/10/2020	CARES Act



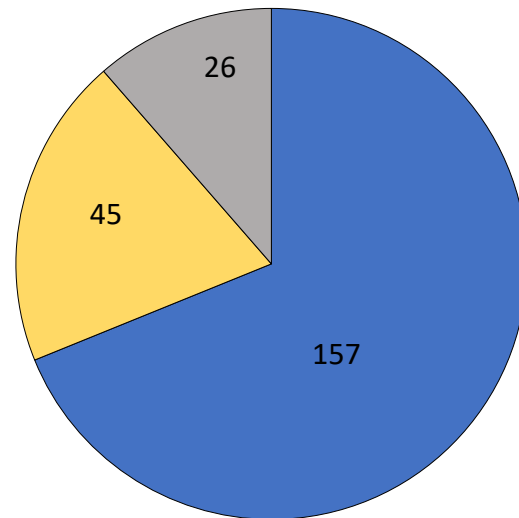
Community CARES Act Distribution

Status of RPLS 08-2020-0250 and 08-2020-0260 through 0385 (\$568,572.9).

Funding Status



Status by Community



■ Distributed

■ Pending Subsequent Distribution

■ Pending Initial Distribution



Commissioner's Office

DCCED's mission is to promote a healthy economy, strong communities, and protect consumers in Alaska.

FY2022 Operating Budget

\$1,253.6: \$160.3 UGF, \$1,093.3 OTH (5 PFT, 1 NPFT)

COVID-19 Mitigation Success

The Commissioner's Office led DCCED's relief efforts to distribute CARES Act funding to small businesses throughout Alaska.



Commissioner
Julie Anderson

FY2022 Operating Budget Changes

None.

FY2021 Operating Budget Changes	Requested Amount (\$)	Appropriated Amount (\$)	Funding Source	Impacts
Transfer Office of International Trade from the Governor's Office	+125.0	+125.0	1004 UGF	International trade work now performed from the Commissioner's Office.
Add Authorization to Support Transparent Budgeting	+148.0	+148.0	1007 Inter-Agency Receipts (Other)	Internal cost allocation billings now align with budgeted amounts at the start of the year.
Total FY2021 Operating Budget Changes	+273.0	+273.0		



Administrative Services

Provide management information and support services for the Department's programs.

FY2022 Operating Budget

\$4,398.4: \$642.0 UGF, \$3,756.4 OTH (28 PFT)

COVID-19 Mitigation Success

Rapidly deployed laptops and put telework agreements in place enabling 80 percent of DCCED staff to work remotely with minimal interruption.



Director
Micaela Fowler

FY2022 Operating Budget Changes	Requested Amount (\$)	Funding Source	Impacts
Transfer Procurement Positions to the Dept. of Administration for Consolidation	-2 PFT	-	Consolidated statewide procurement.
Reduce General Fund Offset to Divisions for Core Services Billings	-28.3	1004 UGF	General funds are used to offset core service billings for divisions. Some general-funded divisions will pay for a larger portion of their statewide billings.
Total FY2022 Operating Budget Changes	-28.3, -2 PFT		

FY2021 Operating Budget Changes	Requested Amount (\$)	Appropriated Amount (\$)	Funding Source	Impacts
Reduce Authorization to Align with Anticipated Expenditures	-700.0	-700.0	1007 Inter-Agency Receipts (Other)	Reduced duplicated authorization. Costs paid directly by divisions instead of passed through Administrative Services.
Total FY2021 Operating Budget Changes	-700.0	-700.0		



Banking and Securities

Protecting consumers of financial services and promoting safe and sound financial systems.

DBS charters, licenses, and registers financial institutions and products, investigates and enforces consumer complaints, conducts examinations, and accepts Alaska Native Claims Settlement Act (ANCSA) filings.

FY2022 Operating Budget

\$4,172.7 DGF (26 PFT)

COVID-19 Mitigation Success

DBS has conducted virtual examinations across all regulated industries during the COVID-19 public health emergency. Maintaining the examination schedule is essential to protecting Alaskan consumers.



Acting Director
Tracy Reno

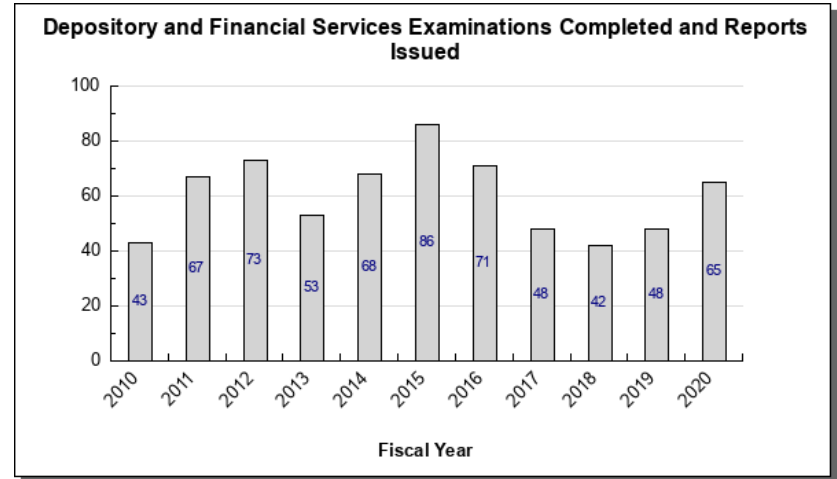
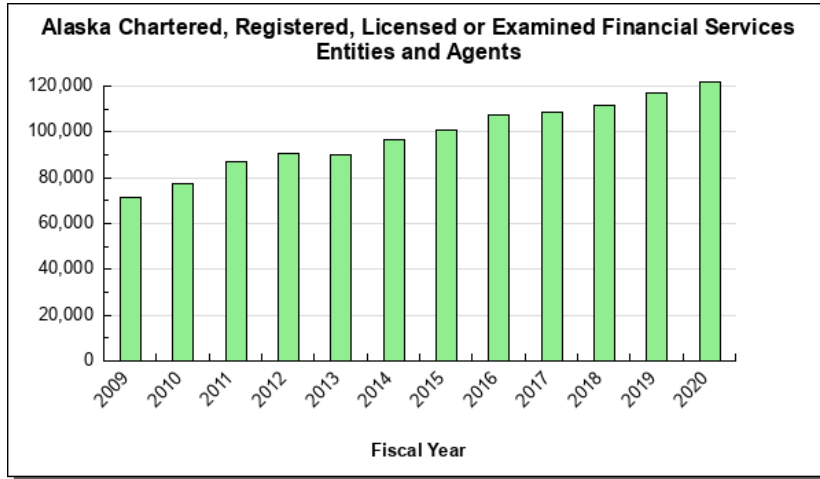
FY2022 Operating Budget Changes	Requested Amount (\$)	Funding Source	Impacts
Adjust Non-Permanent Financial Registration Examiner to Permanent	+101.0 -1 NP, +1 PFT	1005 Program Receipts (DGF)	Ensure sufficient staff support for increased licensing and registration activity.
Total FY2022 Operating Budget Changes	+101.0 -1 NP, +1 PFT		



Banking and Securities

FY2021 Operating Budget Changes

None.





Community and Regional Affairs

Promoting strong communities and healthy economies.

DCRA provides training and technical assistance to local governments, assists communities with land management and planning, houses the State Assessor's Office and the Alaska Native Language Preservation and Advisory Council, administers grants, and distributes funding.

FY2022 Operating Budget

\$8,670.7: \$4,905.3 UGF, \$778.5 DGF, \$973.6 OTH, \$2,013.2 FED (43 PFT)

COVID-19 Mitigation Success

DCRA has and continues to work with communities to enter into grant agreements for the distribution of \$568.6 million in CARES Act allocated to local governments.



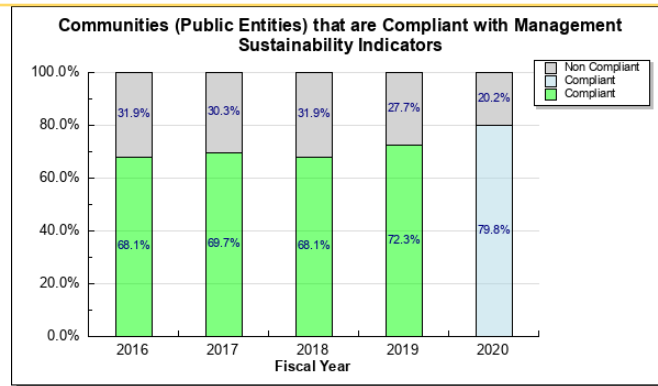
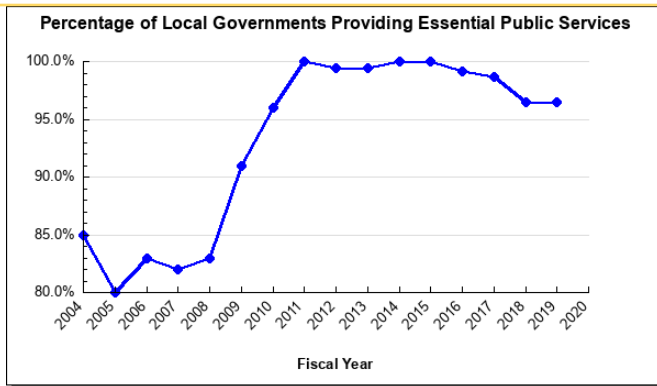
Director
Sandra Moller

FY2022 Operating Budget Changes	Requested Amount (\$)	Funding Source	Impacts
Remove General Fund Subsidy to Alaska Legal Services Corporation	-450.0	1004 UGF	Eliminates UGF for Alaska Legal Services Corporation because another funding source is available.
Reduce Funding and Hold Local Government Specialist III Vacant (08-5107)	-90.6	1004 UGF	The division will continue to evaluate operations in FY2021 and will identify savings from other areas to fund this position going forward.
Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund	+311.6	1221 Civil Legal Services Fund (DGF)	Funds the grant to the Alaska Legal Services Corporation from the Civil Legal Services Fund.
Total FY2022 Operating Budget Changes	-229.0		



Community and Regional Affairs

FY2021 Operating Budget Changes	Requested Amount (\$)	Appropriated Amount (\$)	Funding Source	Impacts
Eliminate Kawerak Inc. Named Recipient Grant	-200.0	-200.0	1004 UGF	No impact. The grantee now receives direct federal funding.
Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund	+360.3	+360.3	1221 Civil Legal Services Fund (DGF)	Grant out, underway.
Delete Local Government Positions	-6 PFT	-6 PFT		Staff reorganization has allowed division to maintain service levels.
COVID-19 Response and Mitigation Grants to Commercial Passenger Municipalities (FY20-FY21)	+4,500.0 +4,000.0	+4,500.0 +4,000.0	1205 Ocean Ranger (Other) 1206 CPV Tax (Other)	Grants out, underway.
Total FY2021 Budget Change	+8,660.3, -6 PFT	+8,660.3, -6 PFT		





Corporations, Business, and Professional Licensing

Inspiring public confidence through balanced regulation of competent professional and business services.

CBPL administers 43 professional licensing programs, licenses businesses and registers corporations to do business in Alaska, issues tobacco endorsements, and protects consumers through investigative functions.

FY2022 Operating Budget

\$15,386.2: \$14,330.8 DGF,
\$1,055.4 OTH (100 PFT)

COVID-19 Mitigation Success

CBPL boards met as frequently as bi-monthly to adopt emergency regulations, temporary licensure, and provide guidance to licensees in response to disaster declarations.



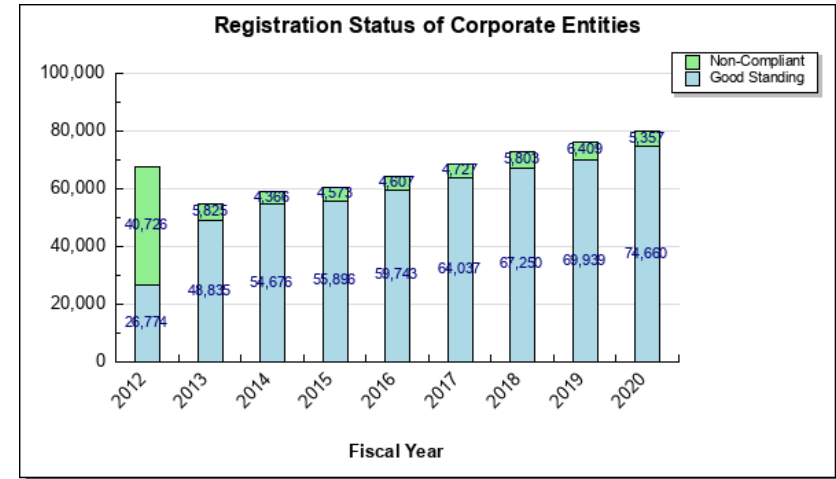
Director
Sara Chambers

FY2022 Operating Budget Changes	Requested Amount (\$)	Funding Source	Impacts
Increase Authority for Prescription Drug Monitoring Program Software	+500.0	1007 Inter-Agency Receipts (Other)	Budget is better aligned with actual revenues. These revenues have previously been received via unbudgeted reimbursable services agreements.
Increase Authority for Prescription Drug Monitoring Program Personal Services Support	+180.0	1007 Inter-Agency Receipts (Other)	Budget is better aligned with actual revenues. These revenues have previously been received via unbudgeted reimbursable services agreements.
Total FY2022 Operating Budget Changes	+680.0		



Corporations, Business, and Professional Licensing

FY2021 Operating Budget Changes	Requested Amount (\$)	Appropriated Amount (\$)	Funding Source	Impacts
Fiscal Note: SB47 Physical Occupational Therapy Board	0.0	+2.3 Contingent upon passage	1156 Receipt Supported Services (DGF)	SB47 did not pass; no impact.
Total FY2021 Operating Budget Changes	0.0	+2.3		





Economic Development

Promoting economic development in Alaska.

The Investments component provides direct loan programs for Alaskans, increasing access to capital to support economic opportunity.

Investments FY2022 Operating Budget

\$5,324.1 DGF (37 PFT)

Development FY2022 Operating Budget

\$210.8 UGF (1 PFT, 1 NPFT)

COVID-19 Mitigation Success

Beginning June 2020, Investments staff began processing AK CARES grant applications while servicing loans for an increasing number of borrowers impacted by the pandemic.



Acting Director
Jim Andersen

FY2022 Operating Budget Changes	Requested Amount (\$)	Funding Source	Impacts
Transfer Alaska Development Team Staff to the Office of the Governor for Statewide Economic Development	-239.2 -2 PFT	1004 UGF	Realignment to allow cabinet-level focus on economic development and direct coordination with the Governor's Office and the Governor on the economic impacts of policies across departments.
Total FY2022 Operating Budget Changes	-239.2, -2 PFT		



Economic Development

FY2021 Operating Budget Changes

Requested
Amount (\$)

Appropriated
Amount (\$)

Funding
Source

Impacts

Eliminate Economic Development Funding
and Replace it with the Alaska
Development Team Multi-Year Pilot Project

0.0

+546.6

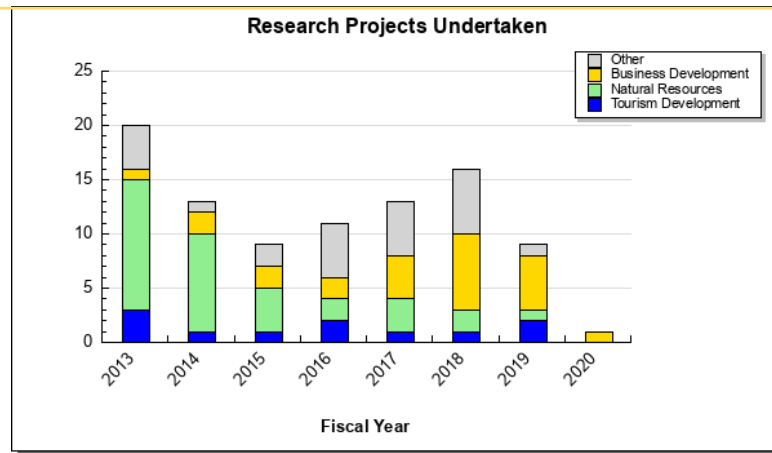
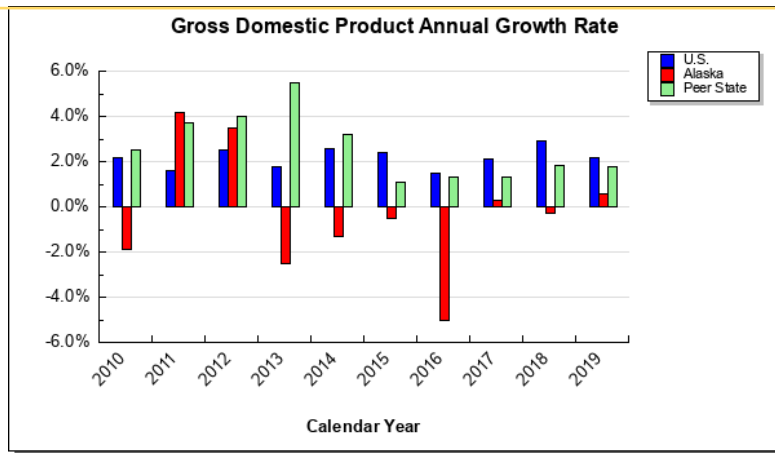
1004 UGF

This proposal was paired with a FY2020 supplemental proposal for a three-year pilot program to create the Alaska Development Team. The Legislature declined to authorize the pilot program, and instead funded the Economic Development component in DCCED. However, funding was not sufficient to fully support all staff assigned to the project. The Governor's Office provided some funding in FY2020 and FY2021 via a reimbursable services agreement. In FY2022, some positions and funding are transferred to the Governor's Office.

Total FY2021 Operating Budget Changes

0.0

+546.6



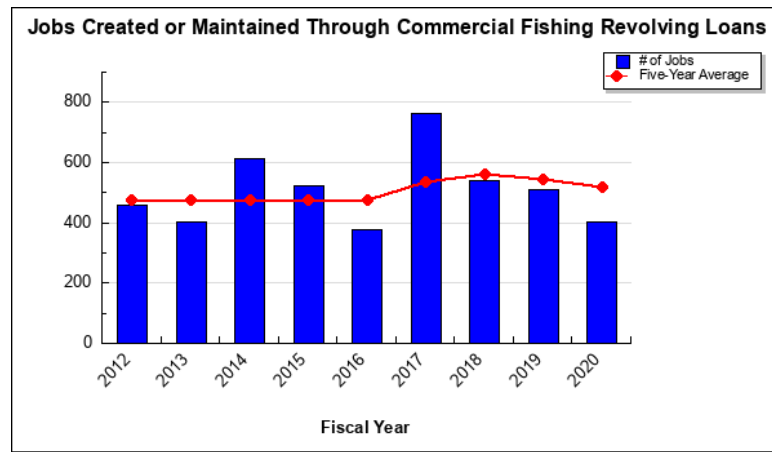
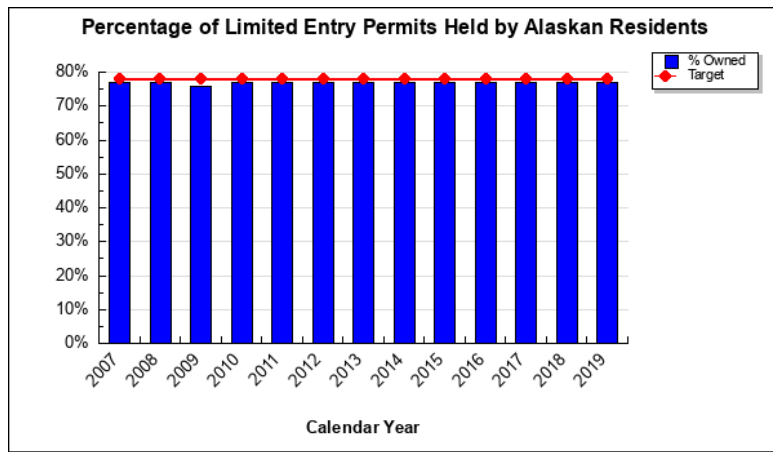


Investments

FY2022 Operating Budget Changes

None.

FY2021 Operating Budget Changes	Requested Amount (\$)	Appropriated Amount (\$)	Funding Source	Impacts
Eliminate Capstone Avionics Funding due to Fund Sunset	-137.5	-137.5	1206 Capstone Avionics (DGF)	None. Fund sunset, no ongoing activity.
Delete Vacant Non-Permanent Publications Specialist	-1 NP	-1 NP		None, position was vacant.
Total FY2021 Operating Budget Changes	-137.5, -1 NP	-137.5, -1 NP		





Insurance Operations

Regulating the insurance industry to protect Alaskan consumers.

DOI is responsible for the licensing and compliance of insurers and insurance products in Alaska.

FY2022 Operating Budget

\$7,875.8: \$7,303.9 (DGF)/\$294.2 (OTH)/\$277.7 (FED),
46 PFT

COVID-19 Mitigation Success

Alaska's Division of Insurance has been heralded for its proactive approach toward adjusting of premiums as Covid-19 mitigation measures have changed risk, saving Alaskan consumers money. DOI has also actively partnered with DHSS to develop Alaska's vaccine distribution plan.



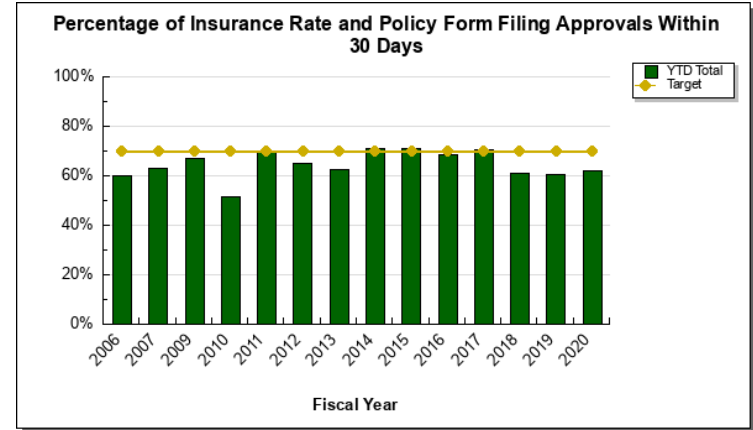
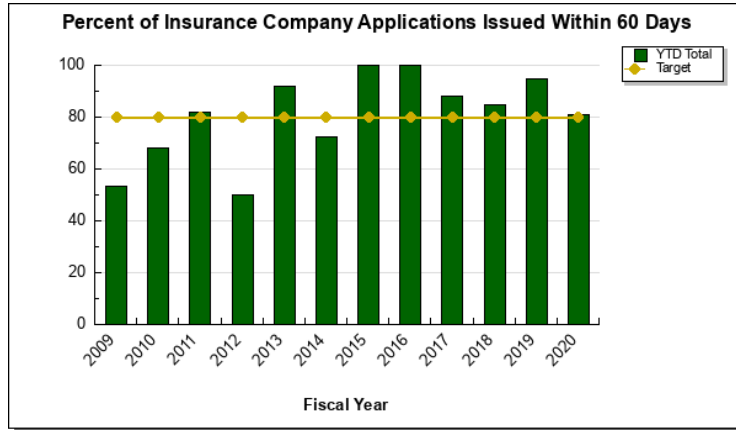
Director Lori
Wing-Heier

FY2022 Operating Budget Changes	Requested Amount (\$)	Funding Source	Impacts
Increase Statutory Designated Program Receipts for Third-Party Travel Reimbursements	+15.0	1108 Statutory Designated Program Receipts (Other)	Budget is better aligned with actual revenues.
Total FY2022 Operating Budget Changes	+15.0		



Insurance Operations

FY2021 Operating Budget Changes	Requested Amount (\$)	Appropriated Amount (\$)	Funding Source	Impacts
Delete Vacant Office Assistant I and Authority for Scanning Project	-70.1 -1 PFT	-70.1 -1 PFT	1156 Receipt Supported Services (DGF)	Due to the COVID-19 pandemic, the scanning project was not completed as anticipated. The division has extended a non-permanent position and will complete the project using existing funding as staff capacity is available.
Replace Funding Source to Align with Anticipated Revenue	-20.1 +20.1	-20.1 +20.1	1061 CIP Receipts (Other) 1108 Stat. Desig. Program Receipts (Other)	Budget is better aligned with actual revenues.
Total FY2021 Operating Budget Changes	-70.1, -1 PFT	-70.1, -1 PFT		





Alaska Oil and Gas Conservation Commission

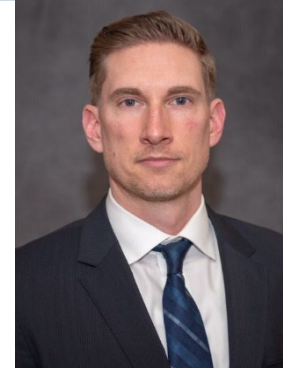
Protecting the public interest in exploration and development of Alaska's valuable oil, gas, and geothermal resources through the application of conservation practices designed to ensure greater ultimate recovery and the protection of health, safety, fresh ground waters and the rights of all owners to recover their share of the resource.

FY2022 Operating Budget

\$8,046.5: \$7,723.5 DGF, \$150.0 OTH, \$170.0 FED (32 PFT)

COVID-19 Mitigation Success:

Maintained processes and programs through telework agreements and made permits and data submissions available online.



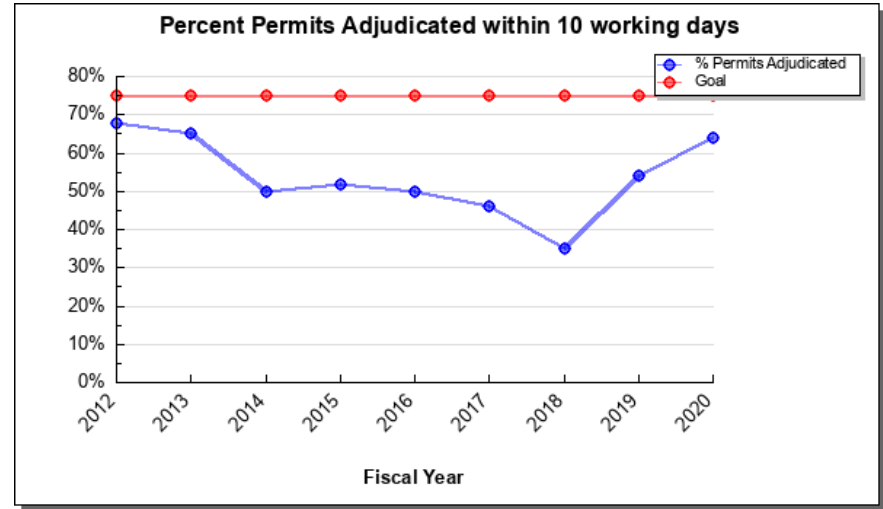
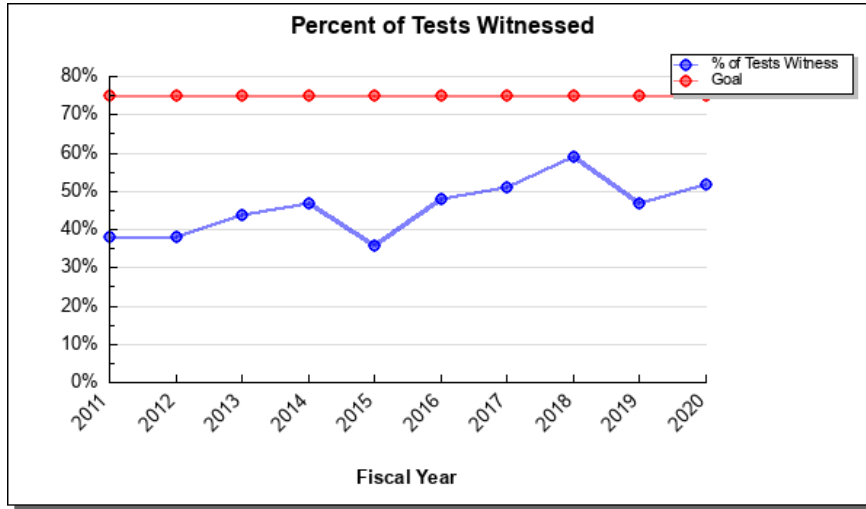
Commissioner
Jeremy Price

FY2022 Operating Budget Changes	Requested Amount (\$)	Funding Source	Impacts
Increase Federal Authority for Additional Grants	+50.0	1002 Federal (Fed)	Allows AOGCC to accept future US EPA Multipurpose Grants if they continue.
Total FY2022 Operating Budget Changes	+50.0		



Alaska Oil and Gas Conservation Commission

FY2021 Operating Budget Changes	Requested Amount (\$)	Appropriated Amount (\$)	Funding Source	Impacts
Transfer Authorization from the Department of Law	+224.8	+224.8	1165 AOGCC Receipts (DGF)	More accurate rate setting and budgeting.
Total FY2021 Operating Budget Changes	+224.8	+224.8		





Alcohol and Marijuana Control Office

Enforcing alcohol and marijuana commerce laws and providing clear, consistent standards for licensure to protect the public from harm.

AMCO serves the Alcohol and Marijuana Control Boards, issues licenses and permits, and investigates violations of Alaska's alcohol and commercial marijuana statutes.

FY2022 Operating Budget

\$3,879.4 DGF (32 PFT)

COVID-19 Mitigation Success

The ABC and MCB boards approved emergency regulations allowing for curbside pick-up of alcoholic beverages and/or marijuana products. ABC also approved emergency regulations allowing for home delivery of wine and beer and approving new boundaries for licensed spaces, expanding outdoor service.



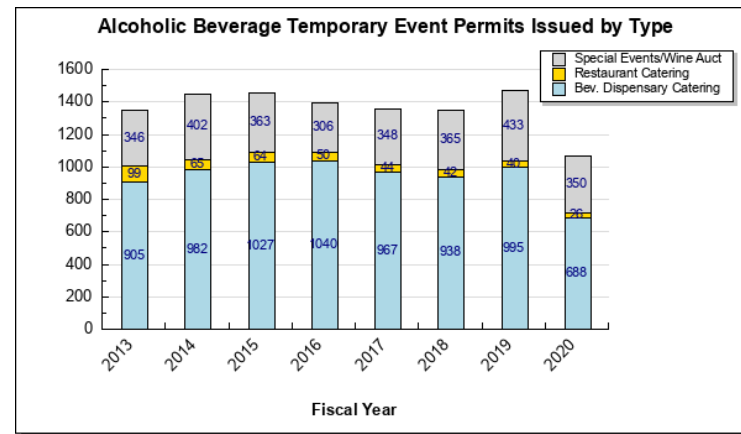
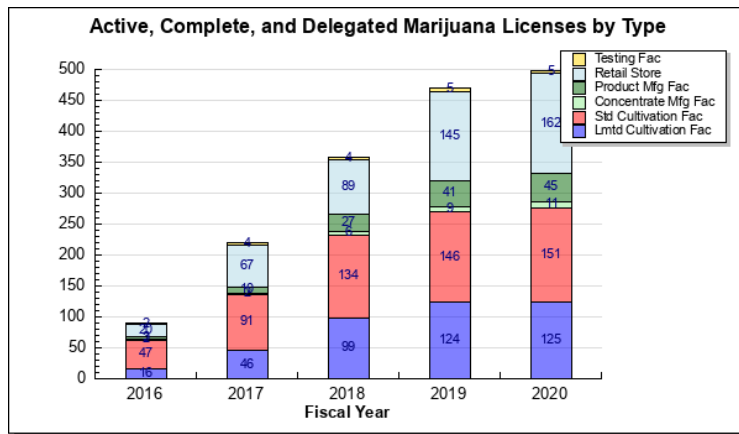
Interim Director
Glen Klinkhart

FY2022 Operating Budget Changes	Requested Amount (\$)	Funding Source	Impacts
Carryforward language to allow carryforward of both alcohol and marijuana receipts.		- 1005 Program Receipts (DGF)	Stabilizes both alcohol and marijuana revenues for continued program support.
Total FY2022 Operating Budget Changes			



Alcohol and Marijuana Control Office

FY2021 Operating Budget Changes	Requested Amount (\$)	Appropriated Amount (\$)	Funding Source	Impacts
Remove all Unrestricted General Funds from AMCO	-28.2 +28.2	-28.2 +28.2	1004 UGF 1005 Program Receipts (DGF)	Eliminated UGF support for licensing programs.
Reduce Authorization to Align with Anticipated Expenditures	-23.7	-23.7	1007 Inter-Agency Receipts (Other)	Budget is better aligned with actual revenues.
Fiscal Note: SB52 Alcoholic Beverage Control	0.0	+241.2	1005 Program Receipts (DGF)	SB52 did not pass; no immediate work impact. This bill also included a capital appropriation.
Total FY2021 Operating Budget Changes	-23.7	+217.5		





Alaska Gasline Development Corporation

Maximizing the benefit of Alaska's vast North Slope natural gas resource through the development of infrastructure necessary to move the gas into local and international markets.

FY2022 Operating Budget

\$3,081.6 OTH (12 PFT)

COVID- 19 Mitigation Success

Developed detailed mitigation plan including procedures for those who voluntarily want to work on site, guest screening, and illness on-set at work. Following the mitigation plan and virtual meetings have ensured no reduction in productivity for staff or the Board of Directors.



President
Frank Richards

FY2022 Operating Budget Changes	Requested Amount (\$)	Funding Source	Impacts
Delete Vacant Positions No Longer Needed	-350.0, -3 PFT	1235 AGDC LNG Funds (Other)	Remove positions that are not needed in the near-term.
Total FY2022 Operating Budget Changes	-350.0, -3 PFT		

FY2021 Operating Budget Changes	Requested Amount (\$)	Appropriated Amount (\$)	Funding Source	Impacts
Reduce AGDC Operational Expenses to Align with Activity	-6,254.0, -10 PFT	-6,254.0, -10 PFT	1235 AGDC LNG Funds (Other)	Budget is better aligned with actual costs.
Total FY2021 Operating Budget Changes	-6,254.0 -10 PFT	-6,254.0, -10 PFT		



Alaska Energy Authority

Reducing the cost of energy in Alaska.

AEA is increasing access to affordable, renewable energy throughout the state through technical assistance and training, rural powerhouse, tank farm, and renewable energy programs, the Power Cost Equalization program, the Power Project loan fund, and AEA-owned energy infrastructure.

FY2022 Operating Budget

\$40,854.0: \$36,029.6 DGF,
\$3,622.4 OTH, \$1,202.0 FED

COVID-19 Mitigation Success

AEA operated as normally as possible while accommodating those who benefitted from telework agreements.



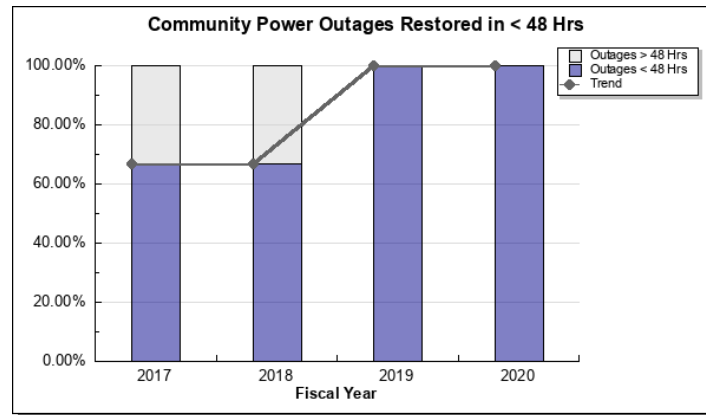
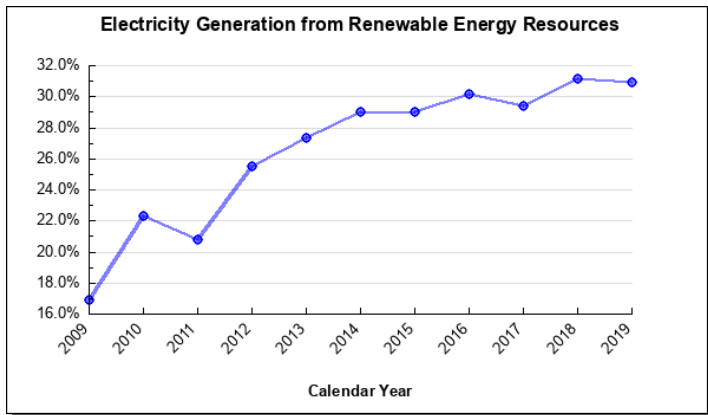
Executive Director
Curtis Thayer

FY2022 Operating Budget Changes	Requested Amount (\$)	Funding Source	Impacts
Replace Unrestricted General Funds with Power Cost Equalization Endowment Funds	-847.3 +847.3	1004 UGF 1169 PCE Endowment (DGF)	Eliminates UGF in the Alaska Energy Authority.
Power Cost Equalization Funding for FY2022	+32,355.0	1169 PCE Endowment (DGF)	Aligns the PCE budget with the FY2022 PCE estimate.
Total FY2022 Operating Budget Changes	+32,355.0		



Alaska Energy Authority

FY2021 Operating Budget Changes	Requested Amount (\$)	Appropriated Amount (\$)	Funding Source	Impacts
Reduce AEA Receipt Authority No Longer Needed from Reimbursements from Railbelt Utilities	-200.0	-200.0	1107 AEA Receipts (Other)	Budget is better aligned with actual revenues.
Reduce Federal Receipt Authority for Rural Energy Assistance Programs	-300.0	-300.0	1002 Federal Receipts (Fed)	Budget is better aligned with actual revenues.
Power Cost Equalization Funding for FY2021	+29,855.0	+29,855.0	1169 PCE Endowment (DGF)	Funding distribution is underway.
Reduce Authority for Renewable Energy Grant Program Administration	-600.0	-600.0	1210 Renewable Energy Fund (DGF)	Budget is better aligned with actual costs.
Total FY2021 Operating Budget Changes	+28,755.0	+28,755.0		





Alaska Industrial Development & Export Authority

Promoting, developing, and advancing economic growth and diversification in Alaska by providing various means of financing and investment.

AIDEA finances and develops commercial, industrial, and infrastructure projects that create jobs and grow Alaska's economy.

FY2022 Operating Budget

\$15,194.0 OTH (82 PFT)

COVID-19 Mitigation Success

AIDEA managed the AK CARES Grant program which distributed grants to 5,745 small businesses in Alaska. The AIDEA board also authorized the AK SAFE loan guarantee program to protect Alaskan businesses and reduce harm to Alaska's economy.



Executive Director
Alan Weitzner

FY2022 Operating Budget Changes

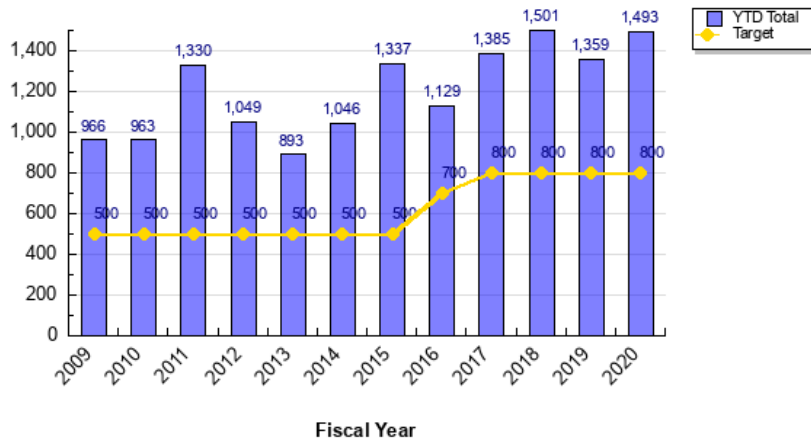
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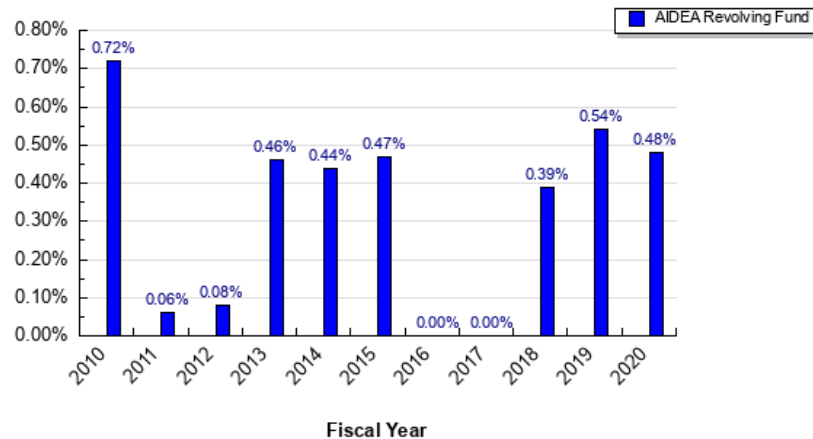
Alaska Industrial Development & Export Authority

FY2021 Operating Budget Changes	Requested Amount (\$)	Appropriated Amount (\$)	Funding Source	Impacts
Reduce Authority to Align with Expenditures	-152.5	-152.5	1007 Inter-Agency Receipts (Other)	Budget is better aligned with actual costs.
	-242.5	-242.5	1102 AIDEA Receipts (Other)	
Replace Authority Due to Project Status Change	-200.0	-200.0	1061 CIP Receipts (Other)	Budget is better aligned with actual costs.
	+200.0	+200.0	1102 AIDEA Receipts (Other)	
Total FY2021 Operating Budget Changes	-395.0	-395.0		

Permanent Jobs Created or Retained by AIDEA Financing



Loan Delinquency Rates - AIDEA





Alaska Seafood Marketing Institute

Increasing the economic value of Alaska's seafood resources.

ASMI promotes Alaska's seafood both in the U.S. and internationally to increase and sustain Alaska's market share and brand recognition.

FY2022 Operating Budget

\$21,077.8: \$15,860.3 OTH, \$5,600.0 FED (20 PFT)

COVID-19 Mitigation Success

ASMI worked with the McDowell group to understand the impacts of COVID-19 to the industry and produced a report which was published on ASMI's website in September 2020.



Executive Director
Jeremy Woodrow

FY2022 Operating Budget Changes	Requested Amount (\$)	Funding Source	Impacts
Increase Federal Authorization for Future Awards	1,100.0	1002 Federal Receipts (Fed)	ASMI continues to pursue additional federal funding opportunities. This allows ASMI to receive federal funds if they are awarded.
Extend the Agricultural Trade Multi-Year Award through FY2025	0.0	1002 Federal Receipts (Fed)	This federal award was extended as a result of the pandemic.
Total FY2022 Operating Budget Changes	1,100.0		

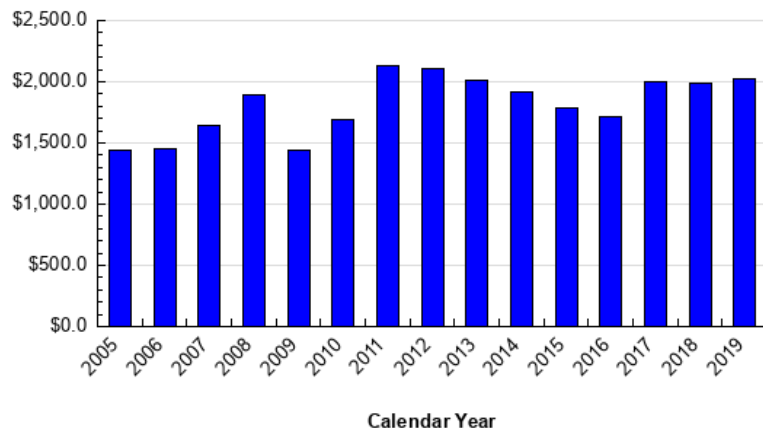


Alaska Seafood Marketing Institute

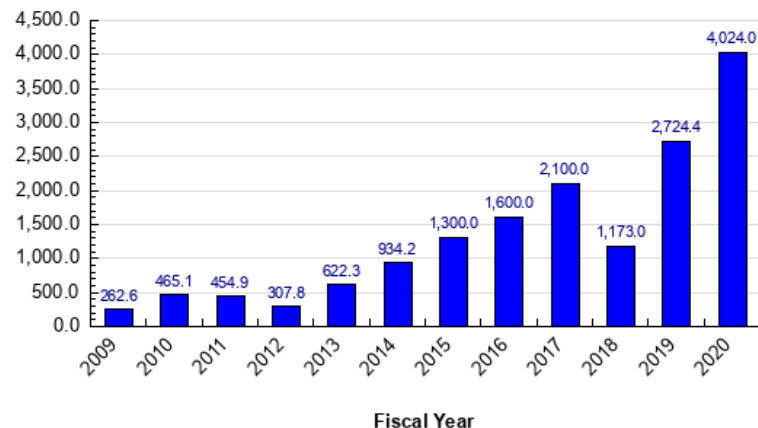
FY2021 Operating Budget Changes

None.

Total Harvest Value of Key Commercial Seafood Species (millions)



Number of Consumers Reached by ASMI Marketing Campaigns (in millions)





Regulatory Commission of Alaska

Assuring safe, efficient, and reliable utility and pipeline service is provided at just and reasonable rates to consumers in Alaska.

RCA regulates public utilities by certifying qualified providers of public utility and pipeline services, reviews tariffs, and determines the per kilowatt-hour support for eligible customers of electric utilities under the Power Cost Equalization program.

FY2022 Operating Budget

\$9,527.0: \$9,387.1 DGF, \$139.9 OTH
(58 PFT 3 NPFT)

COVID-19 Mitigation Success

RCA maintained a COVID-19 Utility-Related Information page on their website and responded to COVID-19-related customer inquiries timely.



Commissioner
Bob Pickett

FY2022 Operating Budget Changes	Requested Amount (\$)	Funding Source	Impacts
Add Utility Master Analyst Positions for Subject Matter Expertise	+172.2, +2 PFT	1141 RCA Receipts (DGF)	RCA will have subject matter experts on staff to advise on regulatory cases and provide in-depth analysis and research. Funding is requested for one position, the remaining position will be paid using existing authority.
Total FY2022 Operating Budget Changes	+172.2, +2 PFT		

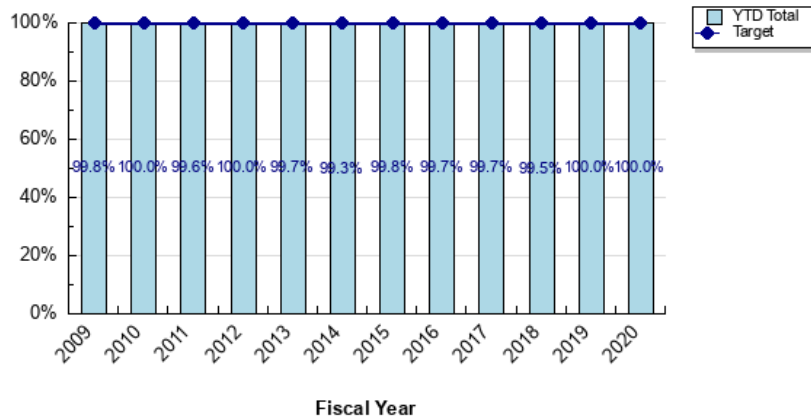


Regulatory Commission of Alaska

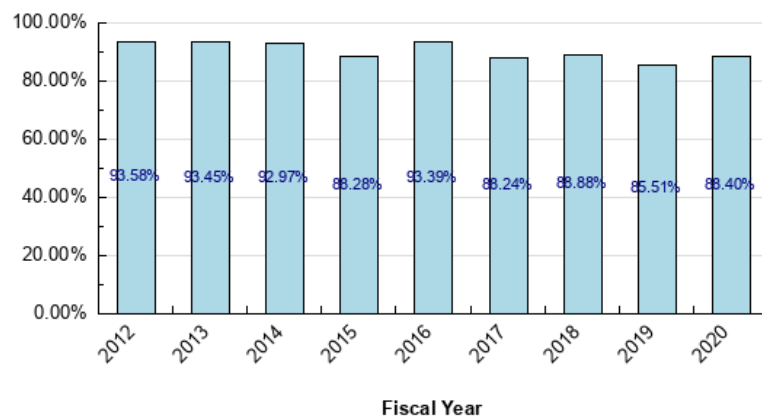
FY2021 Operating Budget Changes

None.

Percent of Tariff Matters Reviewed and Processed within Regulatory Timelines



Percent of RCA Informal Complaint Dispositions Complete within Established Timelines





Julie Anderson

Commissioner

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Micaela Fowler

Administrative Services Director

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