

2021 Legislature - Capital Budget

Project Detail by Agency - Governor Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2	
AP	Community Block Grants (HD 1-40)	6,060,000	6,060,000	6,060,000	-	6,060,000	0	
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	-	6,000,000	0	
	1003 GF/Match (UGF)	60,000	60,000	60,000	-	60,000	0	
AP	National Petroleum Reserve - Alaska Impact Grant Program (HD 40)	9,100,000	9,100,000	9,100,000	-	9,100,000	0	
	1063 NPR Fund (Fed)	9,100,000	9,100,000	9,100,000	-	9,100,000	0	
AP	AMCO Enforcement Case Management and Investigations Report Writing System (HD 1-40)	200,000	200,000	200,000	-	200,000	0	
	1004 Gen Fund (UGF)	100,000	100,000	100,000	-	100,000	0	
	1005 GF/Prgm (DGF)	100,000	100,000	100,000	-	100,000	0	
AP	Alaska Energy Authority - Alaska Cargo and Cold Storage (HD 1-40)	21,000,000	21,000,000	21,000,000	-	21,000,000	0	
	1002 Fed Rcpts (Fed)	21,000,000	21,000,000	21,000,000	-	21,000,000	0	
AP	Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs (HD 1-40)	5,000,000	5,000,000	5,000,000	-	5,000,000	0	
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	-	5,000,000	0	
AP	Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	13,000,000	13,000,000	13,000,000	-	13,000,000	0	
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	-	7,500,000	0	
	1140 AIDEA Div (UGF)	-	5,500,000	5,500,000	-	5,500,000	0	
	1169 PCE Endow (DGF)	5,500,000	-	-	-	-	0	
AP	Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	17,500,000	17,500,000	17,500,000	-	17,500,000	0	
	1002 Fed Rcpts (Fed)	12,500,000	12,500,000	12,500,000	-	12,500,000	0	
	1140 AIDEA Div (UGF)	-	5,000,000	5,000,000	-	5,000,000	0	
	1169 PCE Endow (DGF)	5,000,000	-	-	-	-	0	
AP	West Susitna Road Access (HD 8)	10,000,000	-	8,500,000	-	8,500,000	8,500,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	8,500,000	-	8,500,000	8,500,000	>999 %
	1004 Gen Fund (UGF)	10,000,000	-	-	-	-	0	

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Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2	
AP	Ambler Road Pre-Construction Activities Including Material Purchases (HD 40)	7,500,000	-	-	-	-	0	
	1004 Gen Fund (UGF)	7,500,000	-	-	-	-	0	
***	Program Totals	89,360,000	71,860,000	80,360,000	-	80,360,000	8,500,000	11.8 %
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska Travel Industry Association (HD 1-40)	5,000,000	5,000,000	-	-	-	-5,000,000	-100.0 %
	1200 VehRntlTax (DGF)	5,000,000	5,000,000	-	-	-	-5,000,000	-100.0 %
AP	Inter-Island Ferry Authority (HD 33-36)	250,000	250,000	250,000	-	250,000	0	
	1004 Gen Fund (UGF)	250,000	250,000	250,000	-	250,000	0	
AP	Matanuska-Susitna Borough- Arctic Winter Games (HD 7-12)	-	-	1,000,000	-	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	-	-	1,000,000	-	1,000,000	1,000,000	>999 %
AP	Matanuska-Susitna Borough- Pavement Rehab Through Mat-Su Population Corridor (HD 7-12)	10,000,000	-	10,000,000	-	10,000,000	10,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	10,000,000	-	10,000,000	10,000,000	>999 %
	1004 Gen Fund (UGF)	10,000,000	-	-	-	-	0	
AP	Chevak School Fire Remediation (HD 39)	2,500,000	-	2,500,000	-	2,500,000	2,500,000	>999 %
	1269 CSLFRF (Fed)	2,500,000	-	2,500,000	-	2,500,000	2,500,000	>999 %
AP	Voice of the Arctic Inupiat (HD 1-40)	1,000,000	-	1,000,000	-	1,000,000	1,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	1,000,000	-	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	1,000,000	-	-	-	-	0	
AP	REAPPROP: 40.0 NTE Birchwood Airport Association For Septic System Replacement (HD 12-28)	-	-	-	40,000	40,000	0	
	1255 Reapprops (Other)	-	-	-	40,000	40,000	0	
AP	REAPPROP: 36.8 NTE Eagle River Lions Club of Eagle River, Inc., For Resurfacing of Outdoor Recreation Courts. (HD 12-28)	-	-	-	36,800	36,800	0	
	1255 Reapprops (Other)	-	-	-	36,800	36,800	0	

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] to SCS2
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	REAPPROP: 200.0 NTE Friends of Eagle River Nature Center, Inc., For Viewing Deck Replacement. (HD 12-28)	-	-	-	200,000	200,000	0
	1255 Reappropriations (Other)	-	-	-	200,000	200,000	0
AP	REAPPROP: 100.0 NTE Bethel Search and Rescue for Equipment (HD 38)	-	-	-	100,000	100,000	0
	1255 Reappropriations (Other)	-	-	-	100,000	100,000	0
AP	SCOPE CHANGE: Anchorage Curling Club- Expanded Facility Construction AND CURLING EQUIPEMENT PURCHASE (HD 12-28)	-	-	-	0	0	0
*** Program Totals		18,750,000	5,250,000	14,750,000	376,800	15,126,800	9,500,000 181.0 %
Grants to Municipalities (AS 37.05.315)							
AP	REAPPROP: 37.1 Anchorage for Russian Jack Springs Park Improvements (HD 12-28)	-	-	-	37,124	37,124	0
	1255 Reappropriations (Other)	-	-	-	37,124	37,124	0
AP	REAPPROP: 346.9 Anchorage for 2nd Avenue Connection, Ingra Street and Karluk Street, Conceptual Design Phase and Pedestrian Safety (HD 12-28)	-	-	-	346,856	346,856	0
	1255 Reappropriations (Other)	-	-	-	346,856	346,856	0
AP	REAPPROP: 83.7 Anchorage Water and Wastewater Utility, for a Water Distribution System for Hillcrest Subdivision. (HD 12-28)	-	-	-	83,749	83,749	0
	1255 Reappropriations (Other)	-	-	-	83,749	83,749	0
AP	REAPPROP: 2,281.9 Anchorage for Norm Drive and Doil Drive Resurfacing and Road and Drainage Improvements (HD 12-28)	-	-	-	2,281,874	2,281,874	0
	1255 Reappropriations (Other)	-	-	-	2,281,874	2,281,874	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2
Grants to Municipalities (AS 37.05.315) (continued)							
AP	REAPPROP: 500.0 NTE Bethel for Design of the Yukon Kuskokwim Fitness Center Gym and Track (HD 38)	-	-	-	500,000	500,000	0
	1255 Reapprops (Other)	-	-	-	500,000	500,000	0
AP	REAPPROP: 196.7 NTE Bethel for Construction of the Public Safety Building (HD 38)	-	-	-	196,609	196,609	0
	1255 Reapprops (Other)	-	-	-	196,609	196,609	0
AP	REAPPROP: 401.5 Anchorage for Mountain View Drive Surface Rehabilitation, Taylor Street to McCarrey Street (HD 12-28)	-	-	-	401,521	401,521	0
	1255 Reapprops (Other)	-	-	-	401,521	401,521	0
AP	REAPPROP: 7.4 Wales for Honey Bucket Haul Vehicle and Equipment Upgrade (HD 39)	-	-	-	7,405	7,405	0
	1255 Reapprops (Other)	-	-	-	7,405	7,405	0
AP	REAPPROP: 4.0 Koyukok for Heavy Equipment parts and Maintenance (HD 39)	-	-	-	3,968	3,968	0
	1255 Reapprops (Other)	-	-	-	3,968	3,968	0
AP	REAPPROP: 35.2 Homer for Fire Cart Replacement (HD 29-31)	-	-	-	35,234	35,234	0
	1255 Reapprops (Other)	-	-	-	35,234	35,234	0
AP	REAPPROP: 40.8 Anchorage for Hillside Fire Abatement (HD 12-28)	-	-	-	40,804	40,804	0
	1255 Reapprops (Other)	-	-	-	40,804	40,804	0
*** Program Totals		-	-	-	3,935,144	3,935,144	0
*** Agency Totals *****		108,110,000	77,110,000	95,110,000	4,311,944	99,421,944	18,000,000 23.3 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	28,910,000	10,910,000	11,910,000	0	11,910,000	1,000,000 9.2 %
	Designated General (DGF)	15,600,000	5,100,000	100,000	-	100,000	-5,000,000 -98.0 %
	Other State Funds (Other)	-	-	-	4,311,944	4,311,944	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2
*** Agency Totals ***** (continued)						
Federal Receipts (Fed)	63,600,000	61,100,000	83,100,000	-	83,100,000	22,000,000 36.0 %

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Corrections

	[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2
AP Seven New Facility Body Scanners (HD 1-40)	1,500,000	1,500,000	-	-	-	-1,500,000 -100.0 %
1004 Gen Fund (UGF)	1,500,000	1,500,000	-	-	-	-1,500,000 -100.0 %
AP Point Mackenzie Correctional Farm Produce Processing Plant (HD 7-12)	1,500,000	1,500,000	1,500,000	-	1,500,000	0
1004 Gen Fund (UGF)	1,500,000	1,500,000	-	-	-	-1,500,000 -100.0 %
1139 AHFC Div (UGF)	-	-	1,500,000	-	1,500,000	1,500,000 >999 %
 *** Program Totals	 3,000,000	 3,000,000	 1,500,000	 -	 1,500,000	 -1,500,000 -50.0 %
 *** Agency Totals *****	 3,000,000	 3,000,000	 1,500,000	 -	 1,500,000	 -1,500,000 -50.0 %
 <u>Funding Summary</u>						
Unrestricted General (UGF)	3,000,000	3,000,000	1,500,000	-	1,500,000	-1,500,000 -50.0 %

2021 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Education and Early Development

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2	
AP	Houston Middle School Replacement (HD 7-12)	-	-	9,000,000	-	9,000,000	9,000,000	>999 %
	1004 Gen Fund (UGF)	-	-	9,000,000	-	9,000,000	9,000,000	>999 %
AP	Major Maintenance Grant Fund for School Major Maintenance (HD 1-40)	-	-	21,642,299	-	21,642,299	21,642,299	>999 %
	1004 Gen Fund (UGF)	-	-	21,642,299	-	21,642,299	21,642,299	>999 %
AP	Mt. Edgecumbe High School Repairs (HD 35)	-	-	7,882,000	-	7,882,000	7,882,000	>999 %
	1004 Gen Fund (UGF)	-	-	7,882,000	-	7,882,000	7,882,000	>999 %
*** Program Totals		-	-	38,524,299	-	38,524,299	38,524,299	>999 %
*** Agency Totals *****		-	-	38,524,299	-	38,524,299	38,524,299	>999 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	-	-	38,524,299	-	38,524,299	38,524,299	>999 %

2021 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Environmental Conservation

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2
AP	Clean Water Capitalization Grant Subsidy (HD 1-40)	2,000,000	2,000,000	2,000,000	-	2,000,000	0
	1075 Cln Wtr Fd (Other)	2,000,000	2,000,000	2,000,000	-	2,000,000	0
AP	Drinking Water Capitalization Grant Subsidy (HD 1-40)	5,800,000	5,800,000	5,800,000	-	5,800,000	0
	1100 Drk Wtr Fd (Other)	5,800,000	5,800,000	5,800,000	-	5,800,000	0
*** Program Totals		7,800,000	7,800,000	7,800,000	-	7,800,000	0
Village Safe Water and Wastewater Infrastructure Projects							
AL	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	28,324,800	28,324,800	28,324,800	-	28,324,800	0
	1002 Fed Rcpts (Fed)	20,900,000	20,900,000	20,900,000	-	20,900,000	0
	1004 Gen Fund (UGF)	-	7,224,800	7,224,800	-	7,224,800	0
	1108 Stat Desig (Other)	200,000	200,000	200,000	-	200,000	0
	1113 AHFC Bonds (Other)	7,224,800	-	-	-	-	0
AL	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (HD 1-40)	42,487,200	42,487,200	42,487,200	-	42,487,200	0
	1002 Fed Rcpts (Fed)	31,350,000	31,350,000	31,350,000	-	31,350,000	0
	1004 Gen Fund (UGF)	-	10,837,200	10,837,200	-	10,837,200	0
	1108 Stat Desig (Other)	300,000	300,000	300,000	-	300,000	0
	1113 AHFC Bonds (Other)	10,837,200	-	-	-	-	0
*** Program Totals		70,812,000	70,812,000	70,812,000	-	70,812,000	0
*** Agency Totals *****		78,612,000	78,612,000	78,612,000	-	78,612,000	0
Funding Summary							
	Unrestricted General (UGF)	-	18,062,000	18,062,000	-	18,062,000	0
	Other State Funds (Other)	26,362,000	8,300,000	8,300,000	-	8,300,000	0
	Federal Receipts (Fed)	52,250,000	52,250,000	52,250,000	-	52,250,000	0

2021 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Fish and Game

		[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>	[3] <u>SCS2</u>	[4] <u>SCS2Supp</u>	[5] <u>SCS2Total</u>	[3] - [2] <u>SCS1 to SCS2</u>
AP	2018 Sockeye Salmon Disaster - Chignik Area (HD 37)	2,000,000	2,000,000	2,000,000	-	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	-	2,000,000	0
AP	Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40)	7,700,000	-	-	-	-	0
	1002 Fed Rcpts (Fed)	7,700,000	-	-	-	-	0
AP	Pacific Cod Disaster Funding - 2018 Gulf of Alaska (HD 1-40)	1,000,000	1,000,000	1,000,000	-	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	-	1,000,000	0
AP	Endangered Species Act - Legal and Research Needs to Protect State Right to Manage (HD 1-40)	7,000,000	4,000,000	5,250,000	-	5,250,000	1,250,000 31.3 %
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	5,000,000	-	5,000,000	2,000,000 66.7 %
	1003 GF/Match (UGF)	250,000	250,000	250,000	-	250,000	0
	1004 Gen Fund (UGF)	3,750,000	750,000	-	-	-	-750,000 -100.0 %
AP	Copper River Boat Launch Facilities Improvements (HD 6)	165,000	165,000	165,000	-	165,000	0
	1024 Fish/Game (Other)	165,000	165,000	165,000	-	165,000	0
AP	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)	500,000	500,000	500,000	-	500,000	0
	1197 AK Cap Fnd (DGF)	500,000	500,000	500,000	-	500,000	0
AP	Pacific Coastal Salmon Recovery Fund (HD 1-40)	4,400,000	4,400,000	4,400,000	-	4,400,000	0
	1002 Fed Rcpts (Fed)	4,400,000	4,400,000	4,400,000	-	4,400,000	0
AP	Sport Fish Recreational Boating and Angler Access (HD 1-40)	3,000,000	3,000,000	3,000,000	-	3,000,000	0
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	2,250,000	-	2,250,000	0
	1024 Fish/Game (Other)	750,000	750,000	750,000	-	750,000	0
AP	Wildlife Management, Research and Hunting Access (HD 1-40)	10,000,000	-	-	-	-	0
	1002 Fed Rcpts (Fed)	7,500,000	-	-	-	-	0
	1024 Fish/Game (Other)	50,000	-	-	-	-	0
	1108 Stat Desig (Other)	2,450,000	-	-	-	-	0
*** Program Totals		35,765,000	15,065,000	16,315,000	-	16,315,000	1,250,000 8.3 %

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Agency: Department of Fish and Game

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>	[3] <u>SCS2</u>	[4] <u>SCS2Supp</u>	[5] <u>SCS2Total</u>	[3] - [2] <u>SCS1 to SCS2</u>
*** Agency Totals *****	35,765,000	15,065,000	16,315,000	-	16,315,000	1,250,000 8.3 %
 <u>Funding Summary</u>						
Unrestricted General (UGF)	4,000,000	1,000,000	250,000	-	250,000	-750,000 -75.0 %
Designated General (DGF)	500,000	500,000	500,000	-	500,000	0
Other State Funds (Other)	3,415,000	915,000	915,000	-	915,000	0
Federal Receipts (Fed)	27,850,000	12,650,000	14,650,000	-	14,650,000	2,000,000 15.8 %

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Agency: Office of the Governor

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2
AP	Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	49,250,000	49,000,000	49,000,000	-	49,000,000	0
	1197 AK Cap Fnd (DGF)	49,250,000	49,000,000	49,000,000	-	49,000,000	0
AP	2020 Ballot Measure Number 2 Implementation (HD 1-40)	803,600	803,600	803,600	-	803,600	0
	1004 Gen Fund (UGF)	803,600	803,600	803,600	-	803,600	0
AP	Reappropriate for Capital Costs Related to State Facilities and Services (HD 1-40)	-	-	-	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	-	-	-	1,000,000	1,000,000	0
AP	Section 24(a), SB19 Elections Voting System Replacement and Security, <u>and</u> <u>redistricting and ballot measure 2 implementation</u> (HD 1-40)	-	-	-	0	0	0
*** Program Totals		50,053,600	49,803,600	49,803,600	1,000,000	50,803,600	0
*** Agency Totals *****		50,053,600	49,803,600	49,803,600	1,000,000	50,803,600	0
<u>Funding Summary</u>							
	Unrestricted General (UGF)	803,600	803,600	803,600	1,000,000	1,803,600	0
	Designated General (DGF)	49,250,000	49,000,000	49,000,000	-	49,000,000	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Health and Social Services

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2	
AP	Health Information Exchange (HD 1-40)	4,080,908	4,080,908	4,080,908	-	4,080,908	0	
	1002 Fed Rcpts (Fed)	3,600,801	3,600,801	3,600,801	-	3,600,801	0	
	1004 Gen Fund (UGF)	480,107	480,107	480,107	-	480,107	0	
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	500,000	500,000	500,000	-	500,000	0	
	1003 GF/Match (UGF)	500,000	500,000	500,000	-	500,000	0	
AP	Fairbanks Youth Facility (HD 1-5)	18,986,720	-	18,986,720	-	18,986,720	18,986,720	>999 %
	1167 TobSetSale (Other)	18,986,720	-	18,986,720	-	18,986,720	18,986,720	>999 %
AP	Reappropriate Capital Projects from Department of Health and Social Services to Department of Health (HD 1-40)	0	-	-	-	-	0	
AP	Reappropriate Capital Projects from Office of the Governor to Department of Health (HD 1-40)	0	-	-	-	-	0	
AP	REAPPROP: 4,700.0 Safety and Remediation to Salvation Army Clitheroe Center and for Renovation a Second Site (HD 1-40)	-	-	-	4,700,000	4,700,000	0	
	1255 Reapprops (Other)	-	-	-	4,700,000	4,700,000	0	
*** Program Totals		23,567,628	4,580,908	23,567,628	4,700,000	28,267,628	18,986,720	414.5 %
Pioneer Homes Facility Improvements								
AL	Ketchikan Pioneer Home HVAC Intake Damper Assembly (HD 36)	76,500	76,500	76,500	-	76,500	0	
	1004 Gen Fund (UGF)	76,500	76,500	76,500	-	76,500	0	
AP	Palmer Alaska Veterans' and Pioneers Home Roof Replacement (HD 7-12)	-	-	5,518,000	-	5,518,000	5,518,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	5,518,000	-	5,518,000	5,518,000	>999 %
AL	Palmer Alaska Veterans and Pioneer Home Safety Fencing (HD 7-12)	61,200	61,200	61,200	-	61,200	0	
	1004 Gen Fund (UGF)	61,200	61,200	61,200	-	61,200	0	

2021 Legislature - Capital Budget **Project Detail by Agency - Governor Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Health and Social Services

	<u>[1]</u> <u>22GovAmdT</u>	<u>[2]</u> <u>SCS1</u>	<u>[3]</u> <u>SCS2</u>	<u>[4]</u> <u>SCS2Supp</u>	<u>[5]</u> <u>SCS2Total</u>	<u>[3] - [2]</u> <u>SCS1 to SCS2</u>
Pioneer Homes Facility Improvements (continued)						
AL Juneau Pioneer Home ADA-Compliant Courtyard (HD 33-34)	424,000	424,000	424,000	-	424,000	0
1004 Gen Fund (UGF)	424,000	424,000	424,000	-	424,000	0
*** Program Totals	561,700	561,700	6,079,700	-	6,079,700	5,518,000 982.4 %
*** Agency Totals *****	24,129,328	5,142,608	29,647,328	4,700,000	34,347,328	24,504,720 476.5 %
<u>Funding Summary</u>						
Unrestricted General (UGF)	1,541,807	1,541,807	1,541,807	-	1,541,807	0
Other State Funds (Other)	18,986,720	-	18,986,720	4,700,000	23,686,720	18,986,720 >999 %
Federal Receipts (Fed)	3,600,801	3,600,801	9,118,801	-	9,118,801	5,518,000 153.2 %

2021 Legislature - Capital Budget **Project Detail by Agency - Governor Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Labor and Workforce Development

		<u>[1]</u> <u>22GovAmdT</u>	<u>[2]</u> <u>SCS1</u>	<u>[3]</u> <u>SCS2</u>	<u>[4]</u> <u>SCS2Supp</u>	<u>[5]</u> <u>SCS2Total</u>	<u>[3] - [2]</u> <u>SCS1 to SCS2</u>
AP	Alaska Vocational Technical Center Upgrades (HD 29-31)	-	-	12,500,000	-	12,500,000	>999 %
	1004 Gen Fund (UGF)	-	-	12,500,000	-	12,500,000	>999 %
*** Program Totals		-	-	12,500,000	-	12,500,000	>999 %
*** Agency Totals *****		-	-	12,500,000	-	12,500,000	>999 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	-	-	12,500,000	-	12,500,000	>999 %

2021 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Law

		[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>	[3] <u>SCS2</u>	[4] <u>SCS2Supp</u>	[5] <u>SCS2Total</u>	[3] - [2] <u>SCS1 to SCS2</u>
AP	Prosecutor Recruitment and Housing to Address Sexual	-	-	4,000,000	-	4,000,000	4,000,000 >999 %
	Assault and Sexual Abuse of a Minor Case Backlog (HD 1-40)						
	1004 Gen Fund (UGF)	-	-	1,000,000	-	1,000,000	1,000,000 >999 %
	1139 AHFC Div (UGF)	-	-	3,000,000	-	3,000,000	3,000,000 >999 %
***	Program Totals	-	-	4,000,000	-	4,000,000	4,000,000 >999 %
***	Agency Totals *****	-	-	4,000,000	-	4,000,000	4,000,000 >999 %
 <u>Funding Summary</u>							
	Unrestricted General (UGF)	-	-	4,000,000	-	4,000,000	4,000,000 >999 %

2021 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Military and Veterans Affairs

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2
AP	Kotzebue Tarmac Repair and Maintenance (HD 40)	5,200,000	5,200,000	5,200,000	-	5,200,000	0
	1002 Fed Rcpts (Fed)	387,500	387,500	387,500	-	387,500	0
	1004 Gen Fund (UGF)	4,812,500	4,812,500	4,812,500	-	4,812,500	0
AP	Mass Notification System - Joint Base Elmendorf Richardson (JBER) (HD 12-28)	5,000,000	5,000,000	5,000,000	-	5,000,000	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	-	2,500,000	0
	1003 GF/Match (UGF)	2,500,000	2,500,000	2,500,000	-	2,500,000	0
AP	Joint Base Elmendorf Richardson (JBER) Digital Control, Generator, and Preventative Maintenance (HD 12-28)	7,850,000	7,850,000	7,850,000	-	7,850,000	0
	1002 Fed Rcpts (Fed)	4,037,500	4,037,500	4,037,500	-	4,037,500	0
	1004 Gen Fund (UGF)	3,812,500	3,812,500	3,812,500	-	3,812,500	0
AP	State Homeland Security Grant Programs (HD 1-40)	7,500,000	7,500,000	7,500,000	-	7,500,000	0
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	-	7,500,000	0
*** Program Totals		25,550,000	25,550,000	25,550,000	-	25,550,000	0
*** Agency Totals *****		25,550,000	25,550,000	25,550,000	-	25,550,000	0
<u>Funding Summary</u>							
	Unrestricted General (UGF)	11,125,000	11,125,000	11,125,000	-	11,125,000	0
	Federal Receipts (Fed)	14,425,000	14,425,000	14,425,000	-	14,425,000	0

2021 Legislature - Capital Budget **Project Detail by Agency - Governor Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2
AP	Agriculture Specialty Crop Block Grant (HD 1-40)	4,500,000	4,500,000	4,500,000	-	4,500,000	0
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000	4,500,000	-	4,500,000	0
AP	Critical Minerals Mapping - Earth MRI (3DEEP) (HD 1-40)	2,200,000	2,200,000	2,200,000	-	2,200,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	-	1,500,000	0
	1003 GF/Match (UGF)	500,000	500,000	500,000	-	500,000	0
	1108 Stat Desig (Other)	200,000	200,000	200,000	-	200,000	0
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,200,000	3,200,000	3,200,000	-	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	-	3,200,000	0
AP	Geological Mapping for Energy Development (USGS STATEMAP) (HD 1-40)	900,000	900,000	900,000	-	900,000	0
	1002 Fed Rcpts (Fed)	600,000	600,000	600,000	-	600,000	0
	1003 GF/Match (UGF)	300,000	300,000	300,000	-	300,000	0
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)	300,000	300,000	300,000	-	300,000	0
	1108 Stat Desig (Other)	300,000	300,000	300,000	-	300,000	0
AP	Federal and Local Government Funded Forest Resource and Fire Program (HD 1-40)	7,000,000	7,000,000	7,000,000	-	7,000,000	0
	1002 Fed Rcpts (Fed)	7,000,000	7,000,000	7,000,000	-	7,000,000	0
AP	Land Sales - New Subdivision Development (HD 1-40)	500,000	500,000	500,000	-	500,000	0
	1153 State Land (DGF)	500,000	500,000	500,000	-	500,000	0
AP	PARKS Land and Water Conservation Fund Federal Grant Program (HD 1-40)	5,652,655	5,652,655	5,652,655	-	5,652,655	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	-	3,500,000	0
	1003 GF/Match (UGF)	2,152,655	2,152,655	2,152,655	-	2,152,655	0
AP	National Historic Preservation Fund (HD 1-40)	800,000	800,000	800,000	-	800,000	0
	1002 Fed Rcpts (Fed)	600,000	600,000	600,000	-	600,000	0
	1004 Gen Fund (UGF)	-	-	200,000	-	200,000	200,000 >999 %
	1108 Stat Desig (Other)	200,000	200,000	-	-	-	-200,000 -100.0 %

2021 Legislature - Capital Budget

Project Detail by Agency - Governor Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Natural Resources

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2
AP	National Recreational Trails Federal Grant Program (HD 1-40)	1,600,000	1,600,000	1,600,000	-	1,600,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	-	1,500,000	0
	1005 GF/Prgm (DGF)	100,000	100,000	100,000	-	100,000	0
AP	State Park Electronic Fee Stations (HD 1-40)	220,000	220,000	220,000	-	220,000	0
	1005 GF/Prgm (DGF)	220,000	220,000	220,000	-	220,000	0
AP	Wildland Firefighting Aircraft Replacement (HD 1-40)	-	-	650,000	-	650,000	650,000 >999 %
	1004 Gen Fund (UGF)	-	-	650,000	-	650,000	650,000 >999 %
AP	Wildland Fire Engine Replacement (HD 1-40)	-	-	250,000	-	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	-	-	250,000	-	250,000	250,000 >999 %
AP	Statewide Firebreak Construction Program (HD 1-40)	-	-	10,000,000	-	10,000,000	10,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	10,000,000	-	10,000,000	10,000,000 >999 %
AP	Statewide Park Sanitation and Facility Upgrades (HD 1-40)	-	-	2,029,000	-	2,029,000	2,029,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	2,029,000	-	2,029,000	2,029,000 >999 %
AP	EVOS Eagle Rock (Bookey Parcel) Improvements (HD 12-28)	6,419,010	6,419,010	6,419,010	-	6,419,010	0
	1018 EVOS Civil (Other)	6,419,010	6,419,010	6,419,010	-	6,419,010	0
AP	Critical Information Database and Dashboard (HD 1-40)	800,000	800,000	800,000	-	800,000	0
	1002 Fed Rcpts (Fed)	600,000	600,000	600,000	-	600,000	0
	1004 Gen Fund (UGF)	200,000	200,000	200,000	-	200,000	0
AP	EVOS Kenai River Bookey Parcel Purchase (HD 29-31)	2,300,000	2,300,000	2,300,000	-	2,300,000	0
	1018 EVOS Civil (Other)	2,300,000	2,300,000	2,300,000	-	2,300,000	0
AP	Dam Safety Industry Projects Application Review (HD 1-40)	400,000	400,000	400,000	-	400,000	0
	1108 Stat Desig (Other)	400,000	400,000	400,000	-	400,000	0
AP	Snowmobile Trail Development Program and Grants (HD 1-40)	-	-	250,000	-	250,000	250,000 >999 %
	1195 Snow Rcpts (DGF)	-	-	250,000	-	250,000	250,000 >999 %
AP	Arctic Strategic Transportation and Resource Project	5,000,000	-	5,000,000	-	5,000,000	5,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	5,000,000	-	5,000,000	5,000,000 >999 %
	1004 Gen Fund (UGF)	5,000,000	-	-	-	-	0
AP	Alaska Real-Time Global Navigations Satellite System Network (HD 1-40)	5,000,000	-	5,000,000	-	5,000,000	5,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	5,000,000	-	5,000,000	5,000,000 >999 %

2021 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2	
AP	Alaska Real-Time Global Navigations Satellite System Network (HD 1-40) (continued)							
	1004 Gen Fund (UGF)	5,000,000	-	-	-	-	0	
AP	RS2477 Access Development- Advancing State's Rights in Navigability and Revised Statute 2477 (HD 1-40)	5,000,000	-	2,500,000	-	2,500,000	2,500,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	2,500,000	-	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	5,000,000	-	-	-	-	0	
AP	Land Development for Nenana-Totchaket (HD 6)	5,000,000	-	5,000,000	-	5,000,000	5,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	5,000,000	-	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	5,000,000	-	-	-	-	0	
AP	Advance Surveys for all State Lands Including Agriculture and Mariculture (HD 1-40)	7,500,000	-	3,500,000	-	3,500,000	3,500,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	3,500,000	-	3,500,000	3,500,000	>999 %
	1004 Gen Fund (UGF)	7,500,000	-	-	-	-	0	
AP	Permit Backlog Reduction (HD 1-40)	7,000,000	-	3,500,000	-	3,500,000	3,500,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	3,500,000	-	3,500,000	3,500,000	>999 %
	1004 Gen Fund (UGF)	7,000,000	-	-	-	-	0	
AP	REAPPROP: 5000.0 Fuel Mitigation, Fire Break Activities, and Critical Water Resource Availability (HD 1-40)	-	-	-	5,000,000	5,000,000	0	
	1004 Gen Fund (UGF)	-	-	-	5,000,000	5,000,000	0	
*** Program Totals		71,291,665	36,791,665	74,470,665	5,000,000	79,470,665	37,679,000	102.4 %
*** Agency Totals *****		71,291,665	36,791,665	74,470,665	5,000,000	79,470,665	37,679,000	102.4 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	37,652,655	3,152,655	4,252,655	5,000,000	9,252,655	1,100,000	34.9 %
	Designated General (DGF)	820,000	820,000	1,070,000	-	1,070,000	250,000	30.5 %
	Other State Funds (Other)	9,819,010	9,819,010	9,619,010	-	9,619,010	-200,000	-2.0 %
	Federal Receipts (Fed)	23,000,000	23,000,000	59,529,000	-	59,529,000	36,529,000	158.8 %

2021 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Public Safety

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2	
AP	Fire & Life Safety Vehicles (HD 1-40)	150,000	150,000	150,000	-	150,000	0	
	1004 Gen Fund (UGF)	150,000	150,000	150,000	-	150,000	0	
AP	Marine Fisheries Patrol Improvements (HD 1-40)	1,100,000	1,100,000	1,100,000	-	1,100,000	0	
	1002 Fed Rcpts (Fed)	1,100,000	1,100,000	1,100,000	-	1,100,000	0	
AP	Replace Training Video Simulator (HD 35)	240,000	240,000	240,000	-	240,000	0	
	1004 Gen Fund (UGF)	240,000	240,000	240,000	-	240,000	0	
AP	AWT Law Enforcement Equipment and Off-Highway Vehicle Replacement (HD 1-40)	750,000	750,000	750,000	-	750,000	0	
	1004 Gen Fund (UGF)	750,000	750,000	750,000	-	750,000	0	
AP	AST Law Enforcement Equipment Replacement (HD 1-40)	500,000	500,000	500,000	-	500,000	0	
	1004 Gen Fund (UGF)	500,000	500,000	500,000	-	500,000	0	
AP	Vehicle Replacement (HD 1-40)	1,233,600	1,233,600	1,233,600	-	1,233,600	0	
	1004 Gen Fund (UGF)	1,233,600	1,233,600	1,233,600	-	1,233,600	0	
AP	Crime Laboratory Equipment Replacement (HD 1-40)	300,000	300,000	300,000	-	300,000	0	
	1004 Gen Fund (UGF)	300,000	300,000	300,000	-	300,000	0	
AP	Alaska Wildlife Troopers Marine Enforcement Repair and Replacement (HD 1-40)	-	-	1,400,000	-	1,400,000	1,400,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	1,400,000	-	1,400,000	1,400,000	>999 %
AP	Boating Upgrades, Haul Outs, and Vessel Replacement (HD 1-40)	-	-	500,000	-	500,000	500,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	500,000	-	500,000	500,000	>999 %
*** Program Totals		4,273,600	4,273,600	6,173,600	-	6,173,600	1,900,000	44.5 %
*** Agency Totals *****		4,273,600	4,273,600	6,173,600	-	6,173,600	1,900,000	44.5 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	3,173,600	3,173,600	3,173,600	-	3,173,600	0	
	Federal Receipts (Fed)	1,100,000	1,100,000	3,000,000	-	3,000,000	1,900,000	172.7 %

2021 Legislature - Capital Budget

Project Detail by Agency - Governor Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Revenue

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2
Alaska Housing Finance Corporation							
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	1,100,000	1,100,000	-	1,100,000	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	-	750,000	0
	1139 AHFC Div (UGF)	350,000	350,000	350,000	-	350,000	0
AP	AHFC Energy Efficiency Research (HD 1-40)	500,000	500,000	500,000	-	500,000	0
	1139 AHFC Div (UGF)	500,000	500,000	500,000	-	500,000	0
AP	AHFC Energy Programs Weatherization (HD 1-40)	3,000,000	3,000,000	3,000,000	-	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	-	3,000,000	0
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	7,500,000	7,500,000	7,500,000	-	7,500,000	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	-	6,000,000	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	-	1,500,000	0
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,200,000	3,200,000	3,200,000	-	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	-	3,200,000	0
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,750,000	4,750,000	4,750,000	-	4,750,000	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	-	4,000,000	0
	1139 AHFC Div (UGF)	750,000	750,000	750,000	-	750,000	0
AP	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) (HD 1-40)	1,500,000	1,500,000	1,500,000	-	1,500,000	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	-	1,500,000	0
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	1,750,000	1,750,000	1,750,000	-	1,750,000	0
	1139 AHFC Div (UGF)	1,750,000	1,750,000	1,750,000	-	1,750,000	0
AP	AHFC Supplemental Housing Development Program (HD 1-40)	1,500,000	1,500,000	3,000,000	-	3,000,000	1,500,000 100.0 %
	1139 AHFC Div (UGF)	1,500,000	1,500,000	3,000,000	-	3,000,000	1,500,000 100.0 %
AP	AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	2,250,000	2,250,000	2,250,000	-	2,250,000	0
	1108 Stat Desig (Other)	500,000	500,000	500,000	-	500,000	0

2021 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Revenue

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>	[3] <u>SCS2</u>	[4] <u>SCS2Supp</u>	[5] <u>SCS2Total</u>	[3] - [2] <u>SCS1 to SCS2</u>	
Alaska Housing Finance Corporation (continued)							
AP AHFC Teacher, Health and Public Safety Professionals							
Housing (HD 1-40) (continued)							
1139 AHFC Div (UGF)	1,750,000	1,750,000	1,750,000	-	1,750,000	0	
*** Program Totals	27,050,000	27,050,000	28,550,000	-	28,550,000	1,500,000	5.5 %
*** Agency Totals *****	27,050,000	27,050,000	28,550,000	-	28,550,000	1,500,000	5.5 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	9,600,000	9,600,000	11,100,000	-	11,100,000	1,500,000	15.6 %
Other State Funds (Other)	500,000	500,000	500,000	-	500,000	0	
Federal Receipts (Fed)	16,950,000	16,950,000	16,950,000	-	16,950,000	0	

2021 Legislature - Capital Budget

Project Detail by Agency - Governor Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2	
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	15,000,000	15,000,000	15,000,000	-	15,000,000	0	
	1004 Gen Fund (UGF)	15,000,000	15,000,000	15,000,000	-	15,000,000	0	
AP	Computerized Maintenance Management System (CMMS) - Year 3 (HD 1-40)	1,509,486	1,509,486	1,509,486	-	1,509,486	0	
	1004 Gen Fund (UGF)	1,509,486	1,509,486	1,509,486	-	1,509,486	0	
AP	Weigh Station Scale Repairs (HD 1-40)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	
AP	State Equipment Fleet Replacement (HD 1-40)	22,000,000	22,000,000	25,000,000	-	25,000,000	3,000,000	13.6 %
	1026 HwyCapital (Other)	22,000,000	22,000,000	25,000,000	-	25,000,000	3,000,000	13.6 %
AP	Surface Transportation Program (HD 1-40)	680,000,000	-	-	-	-	0	
	1002 Fed Rcpts (Fed)	680,000,000	-	-	-	-	0	
AP	Federal-Aid Highway Project Match Credits (HD 1-40)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	
	1005 GF/Prgm (DGF)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	
AP	Craig Harbor (HD 35)	-	-	4,400,000	-	4,400,000	4,400,000	>999 %
	1004 Gen Fund (UGF)	-	-	4,400,000	-	4,400,000	4,400,000	>999 %
AP	Municipal Harbor Facility Grant Fund (HD 1-40)	-	-	14,049,988	-	14,049,988	14,049,988	>999 %
	1004 Gen Fund (UGF)	-	-	14,049,988	-	14,049,988	14,049,988	>999 %
AP	Reappropriate Capital projects from Department of Administration to Department of Transportation & Public Facilities (HD 1-40)	5,516,018	5,516,018	5,516,018	-	5,516,018	0	
	1255 Reappropriations (Other)	5,516,018	5,516,018	5,516,018	-	5,516,018	0	
AP	Anton Anderson Memorial and Portage Lake Tunnel Capital Improvements (HD 7-12)	175,600	175,600	175,600	-	175,600	0	
	1214 WhitTunnel (Other)	175,600	175,600	175,600	-	175,600	0	
AP	Anchorage Metropolitan Area Transportation Solutions -- FHWA CRRSAA (HD 1-40)	11,294,342	-	11,294,342	-	11,294,342	11,294,342	>999 %
	1265 COVID Fed (Fed)	11,294,342	-	-	-	-	0	
	1270 FHWA CRRSA (Fed)	-	-	11,294,342	-	11,294,342	11,294,342	>999 %

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Agency: Department of Transportation and Public Facilities

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2
AP	Fox Springs Improvements (HD 1-5)	-	-	248,310	-	248,310	>999 %
	1269 CSLFRF (Fed)	-	-	248,310	-	248,310	>999 %
AP	Denali Commission Infrastructure (HD 1-40)	15,000,000	-	-	-	0	
	1270 FHWA CRRSA (Fed)	15,000,000	-	-	-	0	
*** Program Totals		752,495,446	46,201,104	79,193,744	-	79,193,744	32,992,640 71.4 %
Airport Improvement Program							
AL	Alaska International Airport System (HD 1-40)	68,722,059	-	-	-	-	0
	1002 Fed Rcpts (Fed)	47,200,000	-	-	-	-	0
	1027 IntAirport (Other)	20,800,000	-	-	-	-	0
	1112 IntAptCons (Other)	722,059	-	-	-	-	0
AL	Rural Airport Improvement Program (HD 1-40)	190,000,000	-	-	-	-	0
	1002 Fed Rcpts (Fed)	190,000,000	-	-	-	-	0
AL	Alaska International Airport System Reimbursable Projects (HD 1-40)	10,000,000	10,000,000	10,000,000	-	10,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	-	5,000,000	0
	1027 IntAirport (Other)	5,000,000	5,000,000	5,000,000	-	5,000,000	0
AL	Aviation Systems Plan Update (HD 1-40)	-	2,000,000	2,000,000	-	2,000,000	0
	1002 Fed Rcpts (Fed)	-	2,000,000	2,000,000	-	2,000,000	0
AL	Brevig Mission Lighting & Resurfacing (HD 39)	-	6,400,000	6,400,000	-	6,400,000	0
	1002 Fed Rcpts (Fed)	-	6,400,000	6,400,000	-	6,400,000	0
AL	Homer Airport Rehab -- Stage 1 (HD 31)	-	21,600,000	21,600,000	-	21,600,000	0
	1002 Fed Rcpts (Fed)	-	21,600,000	21,600,000	-	21,600,000	0
AL	King Salmon Airport Fencing and Gate Security Improvements (HD 37)	-	20,600,000	20,600,000	-	20,600,000	0
	1002 Fed Rcpts (Fed)	-	20,600,000	20,600,000	-	20,600,000	0
AL	Kipnuk Airport Surfacing and Lighting Replacement (HD 38)	-	5,000,000	5,000,000	-	5,000,000	0
	1002 Fed Rcpts (Fed)	-	5,000,000	5,000,000	-	5,000,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		<u>[1]</u> 22GovAmdT	<u>[2]</u> SCS1	<u>[3]</u> SCS2	<u>[4]</u> SCS2Supp	<u>[5]</u> SCS2Total	<u>[3] - [2]</u> SCS1 to SCS2
Airport Improvement Program (continued)							
AL	Kongiganak Airport Rehabilitation & SREB Construction (HD 38)	-	25,800,000	25,800,000	-	25,800,000	0
	1002 Fed Rcpts (Fed)	-	25,800,000	25,800,000	-	25,800,000	0
AL	Mekoryuk Airport & Access Rd Rehab (HD 38)	-	17,100,000	17,100,000	-	17,100,000	0
	1002 Fed Rcpts (Fed)	-	17,100,000	17,100,000	-	17,100,000	0
AL	Mekoryuk SRE Building Replacement (HD 38)	-	6,100,000	6,100,000	-	6,100,000	0
	1002 Fed Rcpts (Fed)	-	6,100,000	6,100,000	-	6,100,000	0
AL	Napakiak Airport Reconnaissance Study (HD 38)	-	703,000	703,000	-	703,000	0
	1002 Fed Rcpts (Fed)	-	703,000	703,000	-	703,000	0
AL	Northern Electrical Equipment Buildings (Tok & Eagle) (HD 6)	-	1,012,000	1,012,000	-	1,012,000	0
	1002 Fed Rcpts (Fed)	-	1,012,000	1,012,000	-	1,012,000	0
AL	Saint Mary's Airport Reconstruction (HD 39)	-	20,400,000	20,400,000	-	20,400,000	0
	1002 Fed Rcpts (Fed)	-	20,400,000	20,400,000	-	20,400,000	0
AL	Seward Airport Reconstruction (HD 29)	-	31,400,000	31,400,000	-	31,400,000	0
	1002 Fed Rcpts (Fed)	-	31,400,000	31,400,000	-	31,400,000	0
AL	Statewide Airport Improvement Contingency Funding (HD 1-40)	-	20,000,000	20,000,000	-	20,000,000	0
	1002 Fed Rcpts (Fed)	-	20,000,000	20,000,000	-	20,000,000	0
AL	Statewide Airport Improvement Preconstruction Projects (HD 1-40)	-	20,000,000	20,000,000	-	20,000,000	0
	1002 Fed Rcpts (Fed)	-	20,000,000	20,000,000	-	20,000,000	0
AL	Statewide Various Airports -- Airport Equipment Acquisition (HD 1-40)	-	10,000,000	10,000,000	-	10,000,000	0
	1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000	-	10,000,000	0
AL	Statewide Various Airports Minor Surface Improvements and Obstruction Removal (HD 1-40)	-	8,000,000	8,000,000	-	8,000,000	0
	1002 Fed Rcpts (Fed)	-	8,000,000	8,000,000	-	8,000,000	0
AL	Unalaska Apron & TWY Pavement Rehabilitation (HD 37)	-	8,300,000	8,300,000	-	8,300,000	0
	1002 Fed Rcpts (Fed)	-	8,300,000	8,300,000	-	8,300,000	0

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		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2
Airport Improvement Program (continued)							
AL	TSAIA: Airfield Pavement Reconstruction & Maintenance (HD 1-40)	-	28,237,623	28,237,623	-	28,237,623	0
	1002 Fed Rcpts (Fed)	-	28,237,623	28,237,623	-	28,237,623	0
AL	TSAIA: Advanced Project Design and Planning (HD 1-40)	-	722,059	722,059	-	722,059	0
	1112 IntAptCons (Other)	-	722,059	722,059	-	722,059	0
AL	TSAIA: Annual Improvements (HD 1-40)	-	912,074	912,074	-	912,074	0
	1027 IntAirport (Other)	-	912,074	912,074	-	912,074	0
AL	TSAIA: Environmental Projects (HD 1-40)	-	126,677	126,677	-	126,677	0
	1027 IntAirport (Other)	-	126,677	126,677	-	126,677	0
AL	TSAIA: Equipment (HD 1-40)	-	4,127,462	4,127,462	-	4,127,462	0
	1002 Fed Rcpts (Fed)	-	4,127,462	4,127,462	-	4,127,462	0
AL	TSAIA: Facility Improvements, Renovations, & Upgrades (HD 1-40)	-	1,393,447	1,393,447	-	1,393,447	0
	1027 IntAirport (Other)	-	1,393,447	1,393,447	-	1,393,447	0
AL	TSAIA: Information Technology Improvements (HD 1-40)	-	1,216,099	1,216,099	-	1,216,099	0
	1027 IntAirport (Other)	-	1,216,099	1,216,099	-	1,216,099	0
AL	ANC Taxilanes E1, E3, and E&G Intersection & TW R South Spot Rehab Ph 2 (HD 1-40)	-	12,207,679	12,207,679	-	12,207,679	0
	1002 Fed Rcpts (Fed)	-	12,207,679	12,207,679	-	12,207,679	0
AL	TW R South Surface Seal (HD 1-40)	-	263,280	263,280	-	263,280	0
	1002 Fed Rcpts (Fed)	-	263,280	263,280	-	263,280	0
AL	North Terminal Northside Aprons & Taxilane (HD 1-40)	-	14,304,880	14,304,880	-	14,304,880	0
	1002 Fed Rcpts (Fed)	-	14,304,880	14,304,880	-	14,304,880	0
AL	Parking Garage Repairs (HD 1-40)	-	8,000,000	8,000,000	-	8,000,000	0
	1027 IntAirport (Other)	-	8,000,000	8,000,000	-	8,000,000	0
AL	Underground Storage Tank Replacement for Generators at NT, ST & ARFF Buildings (HD 1-40)	-	900,000	900,000	-	900,000	0
	1027 IntAirport (Other)	-	900,000	900,000	-	900,000	0
AL	ANC Water Main Improvements (HD 1-40)	-	5,000,000	5,000,000	-	5,000,000	0
	1027 IntAirport (Other)	-	5,000,000	5,000,000	-	5,000,000	0

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		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2
Airport Improvement Program (continued)							
AL	Joint Repairs R3 and R4 (Deferred from 2021) (HD 1-40)	-	700,000	700,000	-	700,000	0
	1027 IntAirport (Other)	-	700,000	700,000	-	700,000	0
AL	Quick Turnaround Facility Renewal (HD 1-40)	-	1,500,000	1,500,000	-	1,500,000	0
	1027 IntAirport (Other)	-	1,500,000	1,500,000	-	1,500,000	0
AL	Reconfigure NT CBP Operation (HD 1-40)	-	1,000,000	1,000,000	-	1,000,000	0
	1027 IntAirport (Other)	-	1,000,000	1,000,000	-	1,000,000	0
AL	Airport Facility Roof Replacement 2022 (HD 1-40)	-	1,000,000	1,000,000	-	1,000,000	0
	1027 IntAirport (Other)	-	1,000,000	1,000,000	-	1,000,000	0
AL	ANC B Gate 4 & Gates 6-9 Rehabilitation (HD 1-40)	-	2,194,000	2,194,000	-	2,194,000	0
	1002 Fed Rcpts (Fed)	-	2,194,000	2,194,000	-	2,194,000	0
AL	ANC Taxilane U, P & Taxiway R Surface Seal (HD 1-40)	-	666,976	666,976	-	666,976	0
	1002 Fed Rcpts (Fed)	-	666,976	666,976	-	666,976	0
AL	ANC RW 7R/25L Lighting (HD 1-40)	-	2,018,480	2,018,480	-	2,018,480	0
	1002 Fed Rcpts (Fed)	-	2,018,480	2,018,480	-	2,018,480	0
AL	ANC Terminal Road Improvements (HD 1-40)	-	10,092,400	10,092,400	-	10,092,400	0
	1002 Fed Rcpts (Fed)	-	10,092,400	10,092,400	-	10,092,400	0
AL	ANC Conc C Cooling Upgrades (HD 1-40)	-	8,909,395	8,909,395	-	8,909,395	0
	1002 Fed Rcpts (Fed)	-	8,909,395	8,909,395	-	8,909,395	0
AL	FIA: Advanced Project Design and Planning (HD 1-40)	-	31,669	31,669	-	31,669	0
	1027 IntAirport (Other)	-	31,669	31,669	-	31,669	0
AL	FIA: Annual Improvements (HD 1-40)	-	348,362	348,362	-	348,362	0
	1027 IntAirport (Other)	-	348,362	348,362	-	348,362	0
AL	FIA: Environmental (HD 1-40)	-	218,545	218,545	-	218,545	0
	1027 IntAirport (Other)	-	218,545	218,545	-	218,545	0
AL	FIA: Equipment (HD 1-40)	-	1,218,750	1,218,750	-	1,218,750	0
	1002 Fed Rcpts (Fed)	-	1,218,750	1,218,750	-	1,218,750	0
AL	FIA: Facility Improvements, Renovations, & Upgrades (HD 1-40)	-	126,677	126,677	-	126,677	0
	1027 IntAirport (Other)	-	126,677	126,677	-	126,677	0

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Non Mental Health Transactions
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Agency: Department of Transportation and Public Facilities

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2
Airport Improvement Program (continued)							
AL	FIA: Information Technology Improvements (HD 1-40)	-	109,273	109,273	-	109,273	0
	1027 IntAirport (Other)	-	109,273	109,273	-	109,273	0
AL	FIA: General Aviation Apron Rehabilitation (HD 1-40)	-	14,062,500	14,062,500	-	14,062,500	0
	1002 Fed Rcpts (Fed)	-	14,062,500	14,062,500	-	14,062,500	0
AL	Alaska International Airport System Reimbursable Authority (HD 1-40)	-	5,000,000	5,000,000	-	5,000,000	0
	1002 Fed Rcpts (Fed)	-	5,000,000	5,000,000	-	5,000,000	0
AL	Lake Hood Access Road Improvements (HD 1-40)	-	1,755,200	1,755,200	-	1,755,200	0
	1002 Fed Rcpts (Fed)	-	1,755,200	1,755,200	-	1,755,200	0
AL	ANC Taxiway Zulu West Phase I (HD 1-40)	-	26,801,904	26,801,904	-	26,801,904	0
	1002 Fed Rcpts (Fed)	-	26,801,904	26,801,904	-	26,801,904	0
AL	Alaska International Airport System Acceleration projects (HD 1-40)	-	5,000,000	5,000,000	-	5,000,000	0
	1002 Fed Rcpts (Fed)	-	5,000,000	5,000,000	-	5,000,000	0
AL	Project Acceleration (HD 1-40)	-	40,200,000	40,200,000	-	40,200,000	0
	1002 Fed Rcpts (Fed)	-	40,200,000	40,200,000	-	40,200,000	0
AL	Pre- Grant Project Development (HD 1-40)	-	40,200,000	40,200,000	-	40,200,000	0
	1002 Fed Rcpts (Fed)	-	40,200,000	40,200,000	-	40,200,000	0
AL	Contingency (HD 1-40)	-	40,200,000	40,200,000	-	40,200,000	0
	1002 Fed Rcpts (Fed)	-	40,200,000	40,200,000	-	40,200,000	0
*** Program Totals		268,722,059	515,180,411	515,180,411	-	515,180,411	0
Federal Program Match							
AL	Federal-Aid Aviation State Match (HD 1-40)	14,700,000	14,700,000	5,200,000	-	5,200,000	-9,500,000 -64.6 %
	1003 GF/Match (UGF)	-	-	5,200,000	-	5,200,000	5,200,000 >999 %
	1004 Gen Fund (UGF)	-	14,700,000	-	-	-	-14,700,000 -100.0 %
	1113 AHFC Bonds (Other)	14,700,000	-	-	-	-	0
AL	Federal-Aid Highway State Match (HD 1-40)	71,200,000	71,200,000	71,200,000	-	71,200,000	0
	1003 GF/Match (UGF)	-	-	56,221,000	-	56,221,000	56,221,000 >999 %

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		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2	
Federal Program Match (continued)								
AL	Federal-Aid Highway State Match (HD 1-40) (continued)							
	1004 Gen Fund (UGF)	-	71,200,000	-	-	-	-71,200,000	-100.0 %
	1113 AHFC Bonds (Other)	71,200,000	-	-	-	-	0	
	1139 AHFC Div (UGF)	-	-	14,979,000	-	14,979,000	14,979,000	>999 %
AL	Other Federal Program Match (HD 1-40)	1,300,000	1,300,000	1,300,000	-	1,300,000	0	
	1003 GF/Match (UGF)	1,300,000	1,300,000	1,300,000	-	1,300,000	0	
*** Program Totals		87,200,000	87,200,000	77,700,000	-	77,700,000	-9,500,000	-10.9 %
Statewide Federal Programs								
AL	Cooperative Reimbursable Projects (HD 1-40)	15,000,000	15,000,000	15,000,000	-	15,000,000	0	
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	-	5,000,000	0	
	1108 Stat Desig (Other)	10,000,000	10,000,000	10,000,000	-	10,000,000	0	
AL	Federal Emergency Projects (HD 1-40)	10,000,000	10,000,000	10,000,000	-	10,000,000	0	
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	-	10,000,000	0	
AL	Federal Transit Administration Grants (HD 1-40)	35,260,012	10,000,000	35,260,012	-	35,260,012	25,260,012	252.6 %
	1002 Fed Rcpts (Fed)	35,260,012	10,000,000	35,260,012	-	35,260,012	25,260,012	252.6 %
AL	Highway Safety Grants Program (HD 1-40)	8,033,858	8,033,858	8,033,858	-	8,033,858	0	
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	-	8,000,000	0	
	1004 Gen Fund (UGF)	33,858	33,858	33,858	-	33,858	0	
*** Program Totals		68,293,870	43,033,858	68,293,870	-	68,293,870	25,260,012	58.7 %
Surface Transportation Program								
AL	Haines Highway Reconstruction, MP 3.5-25.3 (HD 33)	-	32,385,320	32,385,320	-	32,385,320	0	
	1002 Fed Rcpts (Fed)	-	32,385,320	32,385,320	-	32,385,320	0	
AL	Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction (HD 29)	-	1,819,400	1,819,400	-	1,819,400	0	
	1002 Fed Rcpts (Fed)	-	1,819,400	1,819,400	-	1,819,400	0	

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		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2
Surface Transportation Program (continued)							
AL	Airport Way / South Cushman Intersection Reconstruction (HD 4)	-	1,091,640	1,091,640	-	1,091,640	0
	1002 Fed Rcpts (Fed)	-	1,091,640	1,091,640	-	1,091,640	0
AL	Airport Way (West) Improvements (HD 5)	-	10,916,400	10,916,400	-	10,916,400	0
	1002 Fed Rcpts (Fed)	-	10,916,400	10,916,400	-	10,916,400	0
AL	Ketchikan - S. Tongass Hwy Improvements Deermount to Saxman (HD 36)	-	27,291,000	27,291,000	-	27,291,000	0
	1002 Fed Rcpts (Fed)	-	27,291,000	27,291,000	-	27,291,000	0
AL	Alaska Highway Passing Lanes Mile Point 0-198 (Milepost 1221-1422) (Canadian Border to Delta Jct) (HD 9)	-	5,455,800	5,455,800	-	5,455,800	0
	1002 Fed Rcpts (Fed)	-	5,455,800	5,455,800	-	5,455,800	0
AL	Dalton Hwy Mile Point 109-145 (Milepost 109-144) Reconstruction (Old Man Camp to Jim River Bridge#3) (HD 40)	-	9,097	9,097	-	9,097	0
	1002 Fed Rcpts (Fed)	-	9,097	9,097	-	9,097	0
AL	Ketchikan - S Tongass Hwy Improvements Saxman to Surf St (HD 36)	-	12,008,040	12,008,040	-	12,008,040	0
	1002 Fed Rcpts (Fed)	-	12,008,040	12,008,040	-	12,008,040	0
AL	Selawik Barge Landing Access Road and Boardwalk Improvements (HD 40)	-	6,877,332	6,877,332	-	6,877,332	0
	1002 Fed Rcpts (Fed)	-	6,877,332	6,877,332	-	6,877,332	0
AL	Aurora Drive-Noyes Slough Bridge Replacement (HD 2)	-	272,910	272,910	-	272,910	0
	1002 Fed Rcpts (Fed)	-	272,910	272,910	-	272,910	0
AL	Nome Seppala Drive Rehabilitation (HD 39)	-	10,916,400	10,916,400	-	10,916,400	0
	1002 Fed Rcpts (Fed)	-	10,916,400	10,916,400	-	10,916,400	0
AL	Gold Creek Bridge and Tatalina Bridge Replacement (HD 37)	-	4,321,075	4,321,075	-	4,321,075	0
	1002 Fed Rcpts (Fed)	-	4,321,075	4,321,075	-	4,321,075	0
AL	Nome Center Creek Road Rehabilitation (HD 39)	-	154,649	154,649	-	154,649	0
	1002 Fed Rcpts (Fed)	-	154,649	154,649	-	154,649	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		<u>[1]</u> 22GovAmdT	<u>[2]</u> SCS1	<u>[3]</u> SCS2	<u>[4]</u> SCS2Supp	<u>[5]</u> SCS2Total	<u>[3] - [2]</u> SCS1 to SCS2
Surface Transportation Program (continued)							
AL	Parks Highway Mile Point 195-196 (Milepost 231)	-	11,826,100	11,826,100	-	11,826,100	0
	Enhancements (HD 6)						
	1002 Fed Rcpts (Fed)	-	11,826,100	11,826,100	-	11,826,100	0
AL	Whitshed Road and Pedestrian Improvements (HD 32)	-	682,275	682,275	-	682,275	0
	1002 Fed Rcpts (Fed)	-	682,275	682,275	-	682,275	0
AL	Ketchikan - So. Tongass Highway - Tongass Ave	-	5,458,200	5,458,200	-	5,458,200	0
	Improvements (HD 36)						
	1002 Fed Rcpts (Fed)	-	5,458,200	5,458,200	-	5,458,200	0
AL	Richardson Highway Mile Point 360-361 (Milepost 359)	-	3,638,800	3,638,800	-	3,638,800	0
	Railroad Grade Separated Facility (HD 2)						
	1002 Fed Rcpts (Fed)	-	3,638,800	3,638,800	-	3,638,800	0
AL	Ketchikan - Sayles/Gorge St. Viaduct (#1841) Improvement	-	2,365,220	2,365,220	-	2,365,220	0
	(HD 36)						
	1002 Fed Rcpts (Fed)	-	2,365,220	2,365,220	-	2,365,220	0
AL	Steese Expressway / Johansen Expressway Interchange (HD	-	2,729,100	2,729,100	-	2,729,100	0
	2)						
	1002 Fed Rcpts (Fed)	-	2,729,100	2,729,100	-	2,729,100	0
AL	Vine Road Improvements Knik-Goosebay Road to Hollywood	-	1,364,550	1,364,550	-	1,364,550	0
	Blvd. (HD 8)						
	1002 Fed Rcpts (Fed)	-	1,364,550	1,364,550	-	1,364,550	0
AL	Alaska Highway Mile Point 12-29 (Milepost 1235-1251)	-	25,471,600	25,471,600	-	25,471,600	0
	Rehabilitation (HD 6)						
	1002 Fed Rcpts (Fed)	-	25,471,600	25,471,600	-	25,471,600	0
AL	Kenai Spur Road Rehabilitation Stage 2 (HD 30)	-	28,200,700	28,200,700	-	28,200,700	0
	1002 Fed Rcpts (Fed)	-	28,200,700	28,200,700	-	28,200,700	0
AL	Elliott Highway Milepost 51-63 Rehabilitation (HD 6)	-	90,970	90,970	-	90,970	0
	1002 Fed Rcpts (Fed)	-	90,970	90,970	-	90,970	0
AL	Skagway - Klondike Highway Rehabilitation: Skagway River	-	18,194	18,194	-	18,194	0
	Bridge to Canadian Border (HD 33)						
	1002 Fed Rcpts (Fed)	-	18,194	18,194	-	18,194	0

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		<u>[1]</u> <u>22GovAmdT</u>	<u>[2]</u> <u>SCS1</u>	<u>[3]</u> <u>SCS2</u>	<u>[4]</u> <u>SCS2Supp</u>	<u>[5]</u> <u>SCS2Total</u>	<u>[3] - [2]</u> <u>SCS1 to SCS2</u>
Surface Transportation Program (continued)							
AL	Glenn Highway: Parks Highway to South Inner Springer Loop (Cienna Avenue) (HD 10)	-	43,938,510	43,938,510	-	43,938,510	0
	1002 Fed Rcpts (Fed)	-	43,938,510	43,938,510	-	43,938,510	0
AL	Ketchikan - S. Tongass Hwy - Replace Hoadley Creek Bridge (HD 36)	-	2,729,100	2,729,100	-	2,729,100	0
	1002 Fed Rcpts (Fed)	-	2,729,100	2,729,100	-	2,729,100	0
AL	Ketchikan - S. Tongass Hwy - Water Street Viaduct Improvements (HD 36)	-	10,461,550	10,461,550	-	10,461,550	0
	1002 Fed Rcpts (Fed)	-	10,461,550	10,461,550	-	10,461,550	0
AL	Knik Goose Bay Road Reconstruction Centaur Avenue to Vine Road Stage 1 (HD 8)	-	53,672,300	53,672,300	-	53,672,300	0
	1002 Fed Rcpts (Fed)	-	53,672,300	53,672,300	-	53,672,300	0
AL	Takotna River Bridge Replacment (HD 37)	-	8,187,300	8,187,300	-	8,187,300	0
	1002 Fed Rcpts (Fed)	-	8,187,300	8,187,300	-	8,187,300	0
AL	Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 1 (HD 29)	-	40,936,500	40,936,500	-	40,936,500	0
	1002 Fed Rcpts (Fed)	-	40,936,500	40,936,500	-	40,936,500	0
AL	Kodiak - Chiniak Hwy Rehabilitate Stage 1 (HD 32)	-	14,555,200	14,555,200	-	14,555,200	0
	1002 Fed Rcpts (Fed)	-	14,555,200	14,555,200	-	14,555,200	0
AL	Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 3 (HD 29)	-	20,013,400	20,013,400	-	20,013,400	0
	1002 Fed Rcpts (Fed)	-	20,013,400	20,013,400	-	20,013,400	0
AL	Snow River Bridges Nonmotorized Pathway as Environmental Mitigation for Sterling Highway MP 45-60 Co (HD 29)	-	1,819,400	1,819,400	-	1,819,400	0
	1002 Fed Rcpts (Fed)	-	1,819,400	1,819,400	-	1,819,400	0
AL	Kenai Bridge Access Road Pedestrian Pathway (HD 29)	-	2,499,275	2,499,275	-	2,499,275	0
	1002 Fed Rcpts (Fed)	-	2,499,275	2,499,275	-	2,499,275	0
AL	Kenai River Flats Facility Improvements (HD 30)	-	2,551,606	2,551,606	-	2,551,606	0
	1002 Fed Rcpts (Fed)	-	2,551,606	2,551,606	-	2,551,606	0

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		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2
Surface Transportation Program (continued)							
AL	Soldotna Community Connections and ADA Improvements (HD 30)	-	1,211,579	1,211,579	-	1,211,579	0
	1002 Fed Rcpts (Fed)	-	1,211,579	1,211,579	-	1,211,579	0
AL	Brotherhood Bridge / Kax Trail Improvements (HD 34)	-	1,974,049	1,974,049	-	1,974,049	0
	1002 Fed Rcpts (Fed)	-	1,974,049	1,974,049	-	1,974,049	0
AL	Hoonah Harbor Way Pedestrian Improvements and Pitt Island Cemetery Walkway (HD 35)	-	4,284,687	4,284,687	-	4,284,687	0
	1002 Fed Rcpts (Fed)	-	4,284,687	4,284,687	-	4,284,687	0
AL	Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con (HD 30)	-	93,502,605	93,502,605	-	93,502,605	0
	1002 Fed Rcpts (Fed)	-	93,502,605	93,502,605	-	93,502,605	0
AL	Shishmaref Sanitation Road Erosion Control (HD 39)	-	4,431,340	4,431,340	-	4,431,340	0
	1002 Fed Rcpts (Fed)	-	4,431,340	4,431,340	-	4,431,340	0
AL	Bethel Tundra Ridge Road (HD 38)	-	6,904,623	6,904,623	-	6,904,623	0
	1002 Fed Rcpts (Fed)	-	6,904,623	6,904,623	-	6,904,623	0
AL	Glenn Highway Mile Point 45-49 (Milepost 53-56) Reconstruction Moose Creek Canyon (HD 9)	-	272,910	272,910	-	272,910	0
	1002 Fed Rcpts (Fed)	-	272,910	272,910	-	272,910	0
AL	Kodiak - Otmeloi Way Reconstruction (HD 32)	-	587,760	587,760	-	587,760	0
	1002 Fed Rcpts (Fed)	-	587,760	587,760	-	587,760	0
AL	Seward Highway Mile Point 104-108.5 (Milepost 105-109.5) Windy Corner to Rainbow Point (HD 27)	-	1,364,550	1,364,550	-	1,364,550	0
	1002 Fed Rcpts (Fed)	-	1,364,550	1,364,550	-	1,364,550	0
AL	Old Steese Highway Reconstruction (HD 1-5)	-	909,700	909,700	-	909,700	0
	1002 Fed Rcpts (Fed)	-	909,700	909,700	-	909,700	0
AL	Glenn Highway Mile Point 59 - 85 (Milepost 66.5 to 92) Rehabilitation (HD 9)	-	1,819,400	1,819,400	-	1,819,400	0
	1002 Fed Rcpts (Fed)	-	1,819,400	1,819,400	-	1,819,400	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2
Surface Transportation Program (continued)							
AL	Kodiak - Chiniak Hwy Rehabilitate: Mile Point 5 to 21 (Milepost 15 to 31) (HD 32)	-	4,366,560	4,366,560	-	4,366,560	0
	1002 Fed Rcpts (Fed)	-	4,366,560	4,366,560	-	4,366,560	0
AL	Sterling Safety Corridor Improvements Mile Point 45 - 58 (Milepost 82.5 to 94) (HD 30)	-	5,913,050	5,913,050	-	5,913,050	0
	1002 Fed Rcpts (Fed)	-	5,913,050	5,913,050	-	5,913,050	0
AL	Sitka Sea Walk (HD 35)	-	1,880,534	1,880,534	-	1,880,534	0
	1002 Fed Rcpts (Fed)	-	1,880,534	1,880,534	-	1,880,534	0
AL	Bethel Chief Eddie Hoffman Highway Reconstruction (HD 38)	-	932,443	932,443	-	932,443	0
	1002 Fed Rcpts (Fed)	-	932,443	932,443	-	932,443	0
AL	Ruby Slough Road (HD 39)	-	272,910	272,910	-	272,910	0
	1002 Fed Rcpts (Fed)	-	272,910	272,910	-	272,910	0
AL	Richardson Highway MP 233 Bear Creek Bridge #0593 Replacement (HD 6)	-	398,449	398,449	-	398,449	0
	1002 Fed Rcpts (Fed)	-	398,449	398,449	-	398,449	0
AL	Hemmer Road Upgrade and Extension (HD 7-12)	-	288,659	288,659	-	288,659	0
	1002 Fed Rcpts (Fed)	-	288,659	288,659	-	288,659	0
AL	Hermon Road Upgrade and Extension (HD 7-12)	-	1,984,522	1,984,522	-	1,984,522	0
	1002 Fed Rcpts (Fed)	-	1,984,522	1,984,522	-	1,984,522	0
AL	Redoubt Avenue and Smith Way Rehabilitation (HD 30)	-	678,636	678,636	-	678,636	0
	1002 Fed Rcpts (Fed)	-	678,636	678,636	-	678,636	0
AL	Trunk Road (Nelson Road) UpgradeTrunk Road (Nelson Road) Upgrade (HD 11)	-	28,577	28,577	-	28,577	0
	1002 Fed Rcpts (Fed)	-	28,577	28,577	-	28,577	0
AL	Akakeek, Ptarmigan, and DeLapp Streets - (HD 38)	-	477,593	477,593	-	477,593	0
	1002 Fed Rcpts (Fed)	-	477,593	477,593	-	477,593	0
AL	Seward Highway MP 14 Railroad Crossing Reconstruction (HD 29)	-	45,150	45,150	-	45,150	0
	1002 Fed Rcpts (Fed)	-	45,150	45,150	-	45,150	0

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Agency: Department of Transportation and Public Facilities

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2
Surface Transportation Program (continued)							
AL	Highway Safety Improvement Program (HSIP) (HD 1-40)	-	56,080,000	56,080,000	-	56,080,000	0
	1002 Fed Rcpts (Fed)	-	56,080,000	56,080,000	-	56,080,000	0
AL	Pavement and Bridge Preservation (HD 37)	-	51,852,900	51,852,900	-	51,852,900	0
	1002 Fed Rcpts (Fed)	-	51,852,900	51,852,900	-	51,852,900	0
AL	Pavement and Bridge Preservation (HD 7-31)	-	50,943,200	50,943,200	-	50,943,200	0
	1002 Fed Rcpts (Fed)	-	50,943,200	50,943,200	-	50,943,200	0
AL	AMATS CTP Program Allocation (HD 12-28)	-	28,153,418	28,153,418	-	28,153,418	0
	1002 Fed Rcpts (Fed)	-	28,153,418	28,153,418	-	28,153,418	0
AL	Ferry Refurbishment (HD 1-40)	-	13,500,000	13,500,000	-	13,500,000	0
	1002 Fed Rcpts (Fed)	-	13,500,000	13,500,000	-	13,500,000	0
AL	Pavement and Bridge Preservation (HD 33-36)	-	13,190,650	13,190,650	-	13,190,650	0
	1002 Fed Rcpts (Fed)	-	13,190,650	13,190,650	-	13,190,650	0
AL	FAST CTP Program Allocation (HD 1-5)	-	7,716,256	7,716,256	-	7,716,256	0
	1002 Fed Rcpts (Fed)	-	7,716,256	7,716,256	-	7,716,256	0
AL	Annual Planning Work Program (HD 1-40)	-	7,003,961	7,003,961	-	7,003,961	0
	1002 Fed Rcpts (Fed)	-	7,003,961	7,003,961	-	7,003,961	0
AL	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program (HD 1-40)	-	6,997,900	6,997,900	-	6,997,900	0
	1002 Fed Rcpts (Fed)	-	6,997,900	6,997,900	-	6,997,900	0
AL	Northern Region Signal Interconnect (HD 1-40)	-	4,548,500	4,548,500	-	4,548,500	0
	1002 Fed Rcpts (Fed)	-	4,548,500	4,548,500	-	4,548,500	0
AL	Whittier Tunnel: Maintenance and Operations (HD 9)	-	3,775,255	3,775,255	-	3,775,255	0
	1002 Fed Rcpts (Fed)	-	3,775,255	3,775,255	-	3,775,255	0
AL	Statewide Congestion and Mitigation Air Quality (HD 1-40)	-	3,211,200	3,211,200	-	3,211,200	0
	1002 Fed Rcpts (Fed)	-	3,211,200	3,211,200	-	3,211,200	0
AL	Central Region Drainage Improvements and Erosion (HD 1-40)	-	2,365,220	2,365,220	-	2,365,220	0
	1002 Fed Rcpts (Fed)	-	2,365,220	2,365,220	-	2,365,220	0
AL	Recreational Trails Program (HD 1-40)	-	2,261,379	2,261,379	-	2,261,379	0
	1002 Fed Rcpts (Fed)	-	2,261,379	2,261,379	-	2,261,379	0

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Surface Transportation Program (continued)							
AL	AMATS CMAQ Allocation for Qualifying Air Quality Projects (HD 12-28)	-	2,143,768	2,143,768	-	2,143,768	0
	1002 Fed Rcpts (Fed)	-	2,143,768	2,143,768	-	2,143,768	0
AL	Statewide Research Program (HD 1-40)	-	2,055,831	2,055,831	-	2,055,831	0
	1002 Fed Rcpts (Fed)	-	2,055,831	2,055,831	-	2,055,831	0
AL	Northern Region ADA Reconnaissance and Improvements (HD 1-40)	-	2,001,340	2,001,340	-	2,001,340	0
	1002 Fed Rcpts (Fed)	-	2,001,340	2,001,340	-	2,001,340	0
AL	Urban Planning Program (HD 1-40)	-	1,929,082	1,929,082	-	1,929,082	0
	1002 Fed Rcpts (Fed)	-	1,929,082	1,929,082	-	1,929,082	0
AL	Transportation Asset Management Program (HD 1-40)	-	1,819,400	1,819,400	-	1,819,400	0
	1002 Fed Rcpts (Fed)	-	1,819,400	1,819,400	-	1,819,400	0
AL	Southcoast Areawide ADA Improvements (HD 1-40)	-	1,819,400	1,819,400	-	1,819,400	0
	1002 Fed Rcpts (Fed)	-	1,819,400	1,819,400	-	1,819,400	0
AL	Central Region ADA Compliance Project (HD 1-40)	-	1,819,400	1,819,400	-	1,819,400	0
	1002 Fed Rcpts (Fed)	-	1,819,400	1,819,400	-	1,819,400	0
AL	Committed Measures for the Fairbanks SIP (HD 1-5)	-	1,728,430	1,728,430	-	1,728,430	0
	1002 Fed Rcpts (Fed)	-	1,728,430	1,728,430	-	1,728,430	0
AL	AASHTOware Implementation (HD 1-40)	-	1,128,028	1,128,028	-	1,128,028	0
	1002 Fed Rcpts (Fed)	-	1,128,028	1,128,028	-	1,128,028	0
AL	Roadway Data Collection (HD 1-40)	-	1,091,640	1,091,640	-	1,091,640	0
	1002 Fed Rcpts (Fed)	-	1,091,640	1,091,640	-	1,091,640	0
AL	Culvert Repair or Replace Project (HD 1-40)	-	909,700	909,700	-	909,700	0
	1002 Fed Rcpts (Fed)	-	909,700	909,700	-	909,700	0
AL	Bridge Scour Monitoring and Retrofit Program (HD 1-40)	-	864,216	864,216	-	864,216	0
	1002 Fed Rcpts (Fed)	-	864,216	864,216	-	864,216	0
AL	Seismic Bridge Retrofit Program (HD 1-40)	-	864,215	864,215	-	864,215	0
	1002 Fed Rcpts (Fed)	-	864,215	864,215	-	864,215	0
AL	AMATS TA Allocation (HD 12-28)	-	836,594	836,594	-	836,594	0
	1002 Fed Rcpts (Fed)	-	836,594	836,594	-	836,594	0

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Surface Transportation Program (continued)							
AL	511 Phone and Web Maintenance & Operations (HD 1-40)	-	785,071	785,071	-	785,071	0
	1002 Fed Rcpts (Fed)	-	785,071	785,071	-	785,071	0
AL	Winter Trail Marking (HD 1-40)	-	773,245	773,245	-	773,245	0
	1002 Fed Rcpts (Fed)	-	773,245	773,245	-	773,245	0
AL	Portage Station Improvements (HD 1-40)	-	730,000	730,000	-	730,000	0
	1002 Fed Rcpts (Fed)	-	730,000	730,000	-	730,000	0
AL	FAST CMAQ Allocation (HD 1-5)	-	727,760	727,760	-	727,760	0
	1002 Fed Rcpts (Fed)	-	727,760	727,760	-	727,760	0
AL	Road Weather Information System (RWIS) (HD 1-40)	-	727,440	727,440	-	727,440	0
	1002 Fed Rcpts (Fed)	-	727,440	727,440	-	727,440	0
AL	Central Region ITS Repair and Upgrade Project (HD 1-40)	-	682,275	682,275	-	682,275	0
	1002 Fed Rcpts (Fed)	-	682,275	682,275	-	682,275	0
AL	Design Construct Lease Purchase Ferryboats and Terminals (HD 1-40)	-	640,000	640,000	-	640,000	0
	1002 Fed Rcpts (Fed)	-	640,000	640,000	-	640,000	0
AL	Highway Safety Improvement Program/Safety Management (HD 7-31)	-	607,500	607,500	-	607,500	0
	1002 Fed Rcpts (Fed)	-	607,500	607,500	-	607,500	0
AL	USGS Flood Frequency and Analysis (HD 1-40)	-	591,304	591,304	-	591,304	0
	1002 Fed Rcpts (Fed)	-	591,304	591,304	-	591,304	0
AL	Technology Infrastructure (HD 1-40)	-	575,000	575,000	-	575,000	0
	1002 Fed Rcpts (Fed)	-	575,000	575,000	-	575,000	0
AL	Statewide: Highway Safety Improvement Program Safety Management (HD 1-40)	-	477,000	477,000	-	477,000	0
	1002 Fed Rcpts (Fed)	-	477,000	477,000	-	477,000	0
AL	Bridge Management System (HD 1-40)	-	454,850	454,850	-	454,850	0
	1002 Fed Rcpts (Fed)	-	454,850	454,850	-	454,850	0
AL	Weigh-In-Motion Maintenance & Operations (HD 1-40)	-	454,850	454,850	-	454,850	0
	1002 Fed Rcpts (Fed)	-	454,850	454,850	-	454,850	0

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Surface Transportation Program (continued)							
AL	Statewide Transportation Alternatives Program (TAP) (HD 1-40)	-	454,850	454,850	-	454,850	0
	1002 Fed Rcpts (Fed)	-	454,850	454,850	-	454,850	0
AL	Napakiak Multi-Modal Study (HD 1-40)	-	454,850	454,850	-	454,850	0
	1002 Fed Rcpts (Fed)	-	454,850	454,850	-	454,850	0
AL	Fleet Condition Survey Update (HD 1-40)	-	400,000	400,000	-	400,000	0
	1002 Fed Rcpts (Fed)	-	400,000	400,000	-	400,000	0
AL	Prince William Sound Area Transportation Plan Update (HD 1-40)	-	400,000	400,000	-	400,000	0
	1002 Fed Rcpts (Fed)	-	400,000	400,000	-	400,000	0
AL	Highway Safety Improvement Program/Safety Management (HD 1-40)	-	324,000	324,000	-	324,000	0
	1002 Fed Rcpts (Fed)	-	324,000	324,000	-	324,000	0
AL	National Highway Institute Training (HD 1-40)	-	318,395	318,395	-	318,395	0
	1002 Fed Rcpts (Fed)	-	318,395	318,395	-	318,395	0
AL	Statewide Highway Data Equipment Acquisition and Installation (HD 1-40)	-	318,395	318,395	-	318,395	0
	1002 Fed Rcpts (Fed)	-	318,395	318,395	-	318,395	0
AL	OHA AHRS/IBS Development (HD 1-40)	-	241,070	241,070	-	241,070	0
	1002 Fed Rcpts (Fed)	-	241,070	241,070	-	241,070	0
AL	Geographic Information System Development (HD 1-40)	-	227,425	227,425	-	227,425	0
	1002 Fed Rcpts (Fed)	-	227,425	227,425	-	227,425	0
AL	Northern Region ITS (HD 1-40)	-	227,425	227,425	-	227,425	0
	1002 Fed Rcpts (Fed)	-	227,425	227,425	-	227,425	0
AL	Civil Rights Program (HD 1-40)	-	225,000	225,000	-	225,000	0
	1002 Fed Rcpts (Fed)	-	225,000	225,000	-	225,000	0
AL	AASHTO Technical Programs Support (HD 1-40)	-	220,000	220,000	-	220,000	0
	1002 Fed Rcpts (Fed)	-	220,000	220,000	-	220,000	0

2021 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2
Surface Transportation Program (continued)							
AL	Inter-Island Ferry Authority (IFA) Vessel Refurbishments (HD 1-40)	-	215,860	215,860	-	215,860	0
	1002 Fed Rcpts (Fed)	-	215,860	215,860	-	215,860	0
AL	Air Quality Public Education (HD 1-40)	-	181,940	181,940	-	181,940	0
	1002 Fed Rcpts (Fed)	-	181,940	181,940	-	181,940	0
AL	Air Quality Mobile Source Modeling (HD 1-40)	-	181,940	181,940	-	181,940	0
	1002 Fed Rcpts (Fed)	-	181,940	181,940	-	181,940	0
AL	Cultural Resources Liaison (HD 1-40)	-	154,649	154,649	-	154,649	0
	1002 Fed Rcpts (Fed)	-	154,649	154,649	-	154,649	0
AL	Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)	-	136,455	136,455	-	136,455	0
	1002 Fed Rcpts (Fed)	-	136,455	136,455	-	136,455	0
AL	eWORX Federal Aid System Regulatory Implementation (HD 1-40)	-	136,455	136,455	-	136,455	0
	1002 Fed Rcpts (Fed)	-	136,455	136,455	-	136,455	0
AL	Statewide Functional Class Update (HD 1-40)	-	136,455	136,455	-	136,455	0
	1002 Fed Rcpts (Fed)	-	136,455	136,455	-	136,455	0
AL	Traffic Data Management and Reporting System (HD 1-40)	-	113,713	113,713	-	113,713	0
	1002 Fed Rcpts (Fed)	-	113,713	113,713	-	113,713	0
AL	Highway Fuel Tax Evasion (HD 1-40)	-	100,000	100,000	-	100,000	0
	1002 Fed Rcpts (Fed)	-	100,000	100,000	-	100,000	0
AL	Strategic Highway Safety Plan (HD 1-40)	-	100,000	100,000	-	100,000	0
	1002 Fed Rcpts (Fed)	-	100,000	100,000	-	100,000	0
AL	Small Hydrologic Investigations (HD 1-40)	-	90,972	90,972	-	90,972	0
	1002 Fed Rcpts (Fed)	-	90,972	90,972	-	90,972	0
AL	RWIS Air Quality Sensor Operations & Maintenance (HD 1-40)	-	90,970	90,970	-	90,970	0
	1002 Fed Rcpts (Fed)	-	90,970	90,970	-	90,970	0
AL	ADA Implementation and Compliance Monitoring (HD 1-40)	-	77,325	77,325	-	77,325	0
	1002 Fed Rcpts (Fed)	-	77,325	77,325	-	77,325	0

2021 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2
Surface Transportation Program (continued)							
AL	Fairbanks Air Quality Planning Project (HD 1-5)	-	72,776	72,776	-	72,776	0
	1002 Fed Rcpts (Fed)	-	72,776	72,776	-	72,776	0
AL	Alaska CARE - Crash Data Analysis & Reporting System (HD 1-40)	-	68,228	68,228	-	68,228	0
	1002 Fed Rcpts (Fed)	-	68,228	68,228	-	68,228	0
AL	511 Phone and Web Enhancements (HD 1-40)	-	68,228	68,228	-	68,228	0
	1002 Fed Rcpts (Fed)	-	68,228	68,228	-	68,228	0
AL	Signal and Detector System (HD 1-40)	-	50,000	50,000	-	50,000	0
	1002 Fed Rcpts (Fed)	-	50,000	50,000	-	50,000	0
AL	Traveler Information Systems Marketing (HD 1-40)	-	22,743	22,743	-	22,743	0
	1002 Fed Rcpts (Fed)	-	22,743	22,743	-	22,743	0
AL	Connected - Autonomous Vehicle Planning (HD 1-40)	-	22,743	22,743	-	22,743	0
	1002 Fed Rcpts (Fed)	-	22,743	22,743	-	22,743	0
AL	IWAYS Architecture Update (HD 1-40)	-	22,742	22,742	-	22,742	0
	1002 Fed Rcpts (Fed)	-	22,742	22,742	-	22,742	0
AL	Highway Safety Improvement Program/Safety Management (HD 33-36)	-	20,317	20,317	-	20,317	0
	1002 Fed Rcpts (Fed)	-	20,317	20,317	-	20,317	0
AL	Contingency (HD 1-40)	-	100,000,000	100,000,000	-	100,000,000	0
	1002 Fed Rcpts (Fed)	-	100,000,000	100,000,000	-	100,000,000	0
AL	Project Acceleration (HD 1-40)	-	150,000,000	150,000,000	-	150,000,000	0
	1002 Fed Rcpts (Fed)	-	150,000,000	150,000,000	-	150,000,000	0
AL	Denali Commission Infrastructure (HD 1-40)	-	15,000,000	15,000,000	-	15,000,000	0
	1002 Fed Rcpts (Fed)	-	15,000,000	15,000,000	-	15,000,000	0
*** Program Totals		-	1,082,972,298	1,082,972,298	-	1,082,972,298	0
*** Agency Totals *****		1,176,711,375	1,774,587,671	1,823,340,323	-	1,823,340,323	48,752,652 2.7 %

2021 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>	[3] <u>SCS2</u>	[4] <u>SCS2Supp</u>	[5] <u>SCS2Total</u>	[3] - [2] <u>SCS1 to SCS2</u>
*** Agency Totals ***** (continued)						

Funding Summary

Unrestricted General (UGF)	18,843,344	104,743,344	113,693,332	-	113,693,332	8,949,988	8.5 %
Designated General (DGF)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	
Other State Funds (Other)	150,113,677	65,996,500	68,996,500	-	68,996,500	3,000,000	4.5 %
Federal Receipts (Fed)	1,006,754,354	1,602,847,827	1,639,650,491	-	1,639,650,491	36,802,664	2.3 %

2021 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: University of Alaska

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] SCS1 to SCS2	
AP	UAA Building Energy Performance Upgrades (HD 12-28)	-	-	10,900,000	-	10,900,000	10,900,000	>999 %
	1004 Gen Fund (UGF)	-	-	10,900,000	-	10,900,000	10,900,000	>999 %
AP	Bartlett and Moore Hall Modernization: Restrooms and Sanitation Infrastructure (HD 1-5)	-	-	18,650,000	-	18,650,000	18,650,000	>999 %
	1004 Gen Fund (UGF)	-	-	18,650,000	-	18,650,000	18,650,000	>999 %
*** Program Totals		-	-	29,550,000	-	29,550,000	29,550,000	>999 %
*** Agency Totals *****		-	-	29,550,000	-	29,550,000	29,550,000	>999 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	-	-	29,550,000	-	29,550,000	29,550,000	>999 %

2021 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Judiciary

		[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>	[3] <u>SCS2</u>	[4] <u>SCS2Supp</u>	[5] <u>SCS2Total</u>	[3] - [2] <u>SCS1 to SCS2</u>
AP	Courts Statewide Deferred Maintenance (HD 1-40)	2,300,000	2,300,000	2,300,000	-	2,300,000	0
	1004 Gen Fund (UGF)	2,300,000	2,300,000	2,300,000	-	2,300,000	0
*** Program Totals		2,300,000	2,300,000	2,300,000	-	2,300,000	0
*** Agency Totals *****		2,300,000	2,300,000	2,300,000	-	2,300,000	0
<u>Funding Summary</u>							
	Unrestricted General (UGF)	2,300,000	2,300,000	2,300,000	-	2,300,000	0

2021 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Legislature

		[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>	[3] <u>SCS2</u>	[4] <u>SCS2Supp</u>	[5] <u>SCS2Total</u>	[3] - [2] <u>SCS1 to SCS2</u>
AP	Section 17, HB205	-	-	-	5,000,000	5,000,000	0
	Renovation, Repair, Technology Improvements and Other						
	Projects for Legislative Buildings and Facilities (HD 1-40)						
	1004 Gen Fund (UGF)	-	-	-	5,000,000	5,000,000	0
*** Program Totals		-	-	-	5,000,000	5,000,000	0
*** Agency Totals *****		-	-	-	5,000,000	5,000,000	0
<u>Funding Summary</u>							
	Unrestricted General (UGF)	-	-	-	5,000,000	5,000,000	0

2021 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Fund Transfers

		[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	SCS1	[3] - [2] to SCS2
Alaska Capital Income Fund (ACIF)								
AP	Reappropriation of Unexpended Balances to the Alaska	-	-	-	11,917,190	11,917,190	0	
	Capital Income Fund (HD 1-40)							
	1255 Reapprops (Other)	-	-	-	11,917,190	11,917,190	0	
*** Program Totals		-	-	-	11,917,190	11,917,190	0	
Commercial Passenger Vessel Fund (CPVF)								
AP	Reappropriation of Unexpended Balances to the Commercial	-	-	-	16,428	16,428	0	
	Passenger Vessel Tax Account (HD 1-40)							
	1255 Reapprops (Other)	-	-	-	16,428	16,428	0	
*** Program Totals		-	-	-	16,428	16,428	0	
*** Agency Totals *****		-	-	-	11,933,618	11,933,618	0	
<u>Funding Summary</u>								
	Other State Funds (Other)	-	-	-	11,933,618	11,933,618	0	

2021 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Family and Community Services

	<u>[1]</u> <u>22GovAmdT</u>	<u>[2]</u> <u>SCS1</u>	<u>[3]</u> <u>SCS2</u>	<u>[4]</u> <u>SCS2Supp</u>	<u>[5]</u> <u>SCS2Total</u>	<u>[3] - [2]</u> <u>SCS1 to SCS2</u>
Unassigned						
AP Reappropriate Capital Projects from Department of Health and Social Services to Department of Health (HD 1-40)	0	-	-	-	-	0
*** Program Totals	0	-	-	-	-	0
*** Agency Totals *****	0	-	-	-	-	0

2021 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: All Agencies

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>	[3] <u>SCS2</u>	[4] <u>SCS2Supp</u>	[5] <u>SCS2Total</u>	<u>SCS1</u>	[3] - [2] <u>to SCS2</u>
*** All Agencies Totals *****	1,606,846,568	2,099,286,144	2,315,946,815	31,945,562	2,347,892,377	216,660,671	10.3 %

Funding Summary

Unrestricted General (UGF)	120,950,006	169,412,006	264,286,293	11,000,000	275,286,293	94,874,287	56.0 %
Designated General (DGF)	67,170,000	56,420,000	51,670,000	-	51,670,000	-4,750,000	-8.4 %
Other State Funds (Other)	209,196,407	85,530,510	107,317,230	20,945,562	128,262,792	21,786,720	25.5 %
Federal Receipts (Fed)	1,209,530,155	1,787,923,628	1,892,673,292	-	1,892,673,292	104,749,664	5.9 %

Column Definitions

22GovAmdT (Total Gov Amendments) - Total Governor's Amended budget including Mental Health and Governor's amendments submitted May 3, 2021.
[22GovAmd+GovMHAmd+GovAmd05/03+GovAmd05/06+GovAmd05/11]

SCS1 (Senate Finance CS 1) - First Senate Finance Committee Substitute.

SCS2 (Sen CS2) - FY22 capital items in Senate CS2

SCS2Supp (Senate CS2 Supplementals) - Supplemental Items in Senate Committee Substitute 2.

SCS2Total (Total SCS2 Budget) - Both Regular and supplemental items in SCS2 combined.[SCS2+SCS2Supp]