

**2021 Legislature - Capital Budget  
Agency Summary - Governor Structure**

Numbers and Language Non Mental Health Transactions
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Agency	[1] 22GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Supp	[5] SCS2Total	[3] - [2] to SCS2
Capital						
Community & Economic Dev	108,110.0	77,110.0	95,110.0	4,311.9	99,421.9	18,000.0 23.3 %
Corrections	3,000.0	3,000.0	1,500.0	-	1,500.0	-1,500.0 -50.0 %
Education & Early Dev	-	-	38,524.3	-	38,524.3	38,524.3 >999 %
Environmental Conservation	78,612.0	78,612.0	78,612.0	-	78,612.0	0.0
Fish and Game	35,765.0	15,065.0	16,315.0	-	16,315.0	1,250.0 8.3 %
Governor	50,053.6	49,803.6	49,803.6	1,000.0	50,803.6	0.0
Health & Social Services	24,129.3	5,142.6	29,647.3	4,700.0	34,347.3	24,504.7 476.5 %
Labor & Workforce Dev	-	-	12,500.0	-	12,500.0	12,500.0 >999 %
Law	-	-	4,000.0	-	4,000.0	4,000.0 >999 %
Military & Veterans Affairs	25,550.0	25,550.0	25,550.0	-	25,550.0	0.0
Natural Resources	71,291.7	36,791.7	74,470.7	5,000.0	79,470.7	37,679.0 102.4 %
Public Safety	4,273.6	4,273.6	6,173.6	-	6,173.6	1,900.0 44.5 %
Revenue	27,050.0	27,050.0	28,550.0	-	28,550.0	1,500.0 5.5 %
Transportation & Facilities	1,176,711.4	1,774,587.7	1,823,340.3	-	1,823,340.3	48,752.7 2.7 %
University of Alaska	-	-	29,550.0	-	29,550.0	29,550.0 >999 %
Judiciary	2,300.0	2,300.0	2,300.0	-	2,300.0	0.0
Legislature	-	-	-	5,000.0	5,000.0	0.0
<b>Total</b>	<b>1,606,846.6</b>	<b>2,099,286.1</b>	<b>2,315,946.8</b>	<b>20,011.9</b>	<b>2,335,958.8</b>	<b>216,660.7 10.3 %</b>
<b>Statewide Total</b>	<b>1,606,846.6</b>	<b>2,099,286.1</b>	<b>2,315,946.8</b>	<b>20,011.9</b>	<b>2,335,958.8</b>	<b>216,660.7 10.3 %</b>
Funding Summary						
Unrestricted General (UGF)	120,950.0	169,412.0	264,286.3	11,000.0	275,286.3	94,874.3 56.0 %
Designated General (DGF)	67,170.0	56,420.0	51,670.0	-	51,670.0	-4,750.0 -8.4 %
Other State Funds (Other)	209,196.4	85,530.5	107,317.2	9,011.9	116,329.2	21,786.7 25.5 %
Federal Receipts (Fed)	1,209,530.2	1,787,923.6	1,892,673.3	-	1,892,673.3	104,749.7 5.9 %
Capital						
Fund Transfers	-	-	-	11,933.6	11,933.6	0.0
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,933.6</b>	<b>11,933.6</b>	<b>0.0</b>

## Column Definitions

**22GovAmdT (Total Gov Amendments)** - Total Governor's Amended budget including Mental Health and Governor's amendments submitted May 3, 2021.  
[22GovAmd+GovMHAm+GovAmd05/03+GovAmd05/06+GovAmd05/11]

**SCS1 (Senate Finance CS 1)** - First Senate Finance Committee Substitute.

**SCS2 (Sen CS2)** - FY22 capital items in Senate CS2

**SCS2Supp (Senate CS2 Supplementals)** - Supplemental Items in Senate Committee Substitute 2.

**SCS2Total (Total SCS2 Budget)** - Both Regular and supplemental items in SCS2 combined.[SCS2+SCS2Supp]