

**2021 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] SCS1Supp	[2] HCS1Supp	[2] - [1] SCS1Supp to HCS1Supp
Grants to Named Recipients (AS 37.05.316)				
AP	REAPPROP: 40.0 NTE Birchwood Airport Association For Septic System Replacement (HD 12-28)	40,000	40,000	0
	1255 Reapprops (Other)	40,000	40,000	0
AP	REAPPROP: 36.8 NTE Eagle River Lions Club of Eagle River, Inc., For Resurfacing of Outdoor Recreation Courts. (HD 12-28)	36,800	36,800	0
	1255 Reapprops (Other)	36,800	36,800	0
AP	REAPPROP: 200.0 NTE Friends of Eagle River Nature Center, Inc., For Viewing Deck Replacement. (HD 12-28)	200,000	200,000	0
	1255 Reapprops (Other)	200,000	200,000	0
AP	REAPPROP: 100.0 NTE Bethel Search and Rescue for Equipment (HD 38)	100,000	100,000	0
	1255 Reapprops (Other)	100,000	100,000	0
AP	SCOPE CHANGE: Anchorage Curling Club- Expanded Facility Construction AND CURLING EQUIPEMENT PURCHASE (HD 12-28)	0	0	0
*** Program Totals		376,800	376,800	0
Grants to Municipalities (AS 37.05.315)				
AP	REAPPROP: 37.1 Anchorage for Russian Jack Springs Park Improvements (HD 12-28)	37,124	37,124	0
	1255 Reapprops (Other)	37,124	37,124	0
AP	REAPPROP: 346.9 Anchorage for 2nd Avenue Connection, Ingra Street and Karluk Street, Conceptual Design Phase and Pedestrian Safety (HD 12-28)	346,856	346,856	0
	1255 Reapprops (Other)	346,856	346,856	0

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		[1] SCS1Supp	[2] HCS1Supp	[2] - [1] SCS1Supp to HCS1Supp
Grants to Municipalities (AS 37.05.315) (continued)				
AP	REAPPROP: 83.7 Anchorage Water and Wastewater Utility, for a Water Distribution System for Hillcrest Subdivision. (HD 12-28)	83,749	83,749	0
	1255 Reapprops (Other)	83,749	83,749	0
AP	REAPPROP: 2,281.9 Anchorage for Norm Drive and Doil Drive Resurfacing and Road and Drainage Improvements (HD 12-28)	2,281,874	2,281,874	0
	1255 Reapprops (Other)	2,281,874	2,281,874	0
AP	REAPPROP: 500.0 NTE Bethel for Design of the Yukon Kuskokwim Fitness Center Gym and Track (HD 38)	500,000	500,000	0
	1255 Reapprops (Other)	500,000	500,000	0
AP	REAPPROP: 196.7 NTE Bethel for Construction of the Public Safety Building (HD 38)	196,609	196,609	0
	1255 Reapprops (Other)	196,609	196,609	0
AP	REAPPROP: 401.5 Anchorage for Mountain View Drive Surface Rehabilitation, Taylor Street to McCarrey Street (HD 12-28)	401,521	401,521	0
	1255 Reapprops (Other)	401,521	401,521	0
AP	REAPPROP: 7.4 Wales for Honey Bucket Haul Vehicle and Equipment Upgrade (HD 39)	7,405	7,405	0
	1255 Reapprops (Other)	7,405	7,405	0
AP	REAPPROP: 4.0 Koyukok for Heavy Equipment parts and Maintenance (HD 39)	3,968	3,968	0
	1255 Reapprops (Other)	3,968	3,968	0
AP	REAPPROP: 35.2 Homer for Fire Cart Replacement (HD 29-31)	35,234	35,234	0
	1255 Reapprops (Other)	35,234	35,234	0

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	[1] SCS1Supp	[2] HCS1Supp	[2] - [1] SCS1Supp to HCS1Supp
Grants to Municipalities (AS 37.05.315) (continued)			
AP REAPPROP: 40.8 Anchorage for Hillside Fire Abatement (HD	40,804	40,804	0
12-28)			
1255 Reappropriations (Other)	40,804	40,804	0
*** Program Totals	3,935,144	3,935,144	0
*** Agency Totals *****	4,311,944	4,311,944	0
Other State Funds (Other)	4,311,944	4,311,944	0

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Agency: Office of the Governor

		[1] SCS1Supp	[2] HCS1Supp	[2] - [1] SCS1Supp to HCS1Supp
AP	Reappropriate for Capital Costs Related to State Facilities and Services (HD 1-40)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	Section 24(a), SB19	0	0	0
	<u>Elections Voting System Replacement and Security, and</u>			
	<u>redistricting and ballot measure 2 implementation</u> (HD 1-40)			
*** Program Totals		1,000,000	1,000,000	0
*** Agency Totals *****		1,000,000	1,000,000	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	1,000,000	1,000,000	0

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Agency: Department of Health and Social Services

	[1] SCS1Supp	[2] HCS1Supp	[2] - [1] SCS1Supp to HCS1Supp
AP REAPPROP: 4,700.0 Safety and Remediation to Salvation Army Clitheroe Center and for Renovation a Second Site (HD 1-40)	4,700,000	4,700,000	0
1255 Reapprops (Other)	4,700,000	4,700,000	0
*** Program Totals	4,700,000	4,700,000	0
*** Agency Totals *****	4,700,000	4,700,000	0
<u>Funding Summary</u>			
Other State Funds (Other)	4,700,000	4,700,000	0

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Agency: Department of Natural Resources

	[1] SCS1Supp	[2] HCS1Supp	[2] - [1] SCS1Supp to HCS1Supp
AP REAPPROP: 5000.0 Fuel Mitigation, Fire Break Activities, and Critical Water Resource Availability (HD 1-40)	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	0
*** Program Totals	5,000,000	5,000,000	0
*** Agency Totals *****	5,000,000	5,000,000	0
<u>Funding Summary</u>			
Unrestricted General (UGF)	5,000,000	5,000,000	0

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Agency: Legislature

	[1] SCS1Supp	[2] HCS1Supp	[2] - [1] SCS1Supp to HCS1Supp
AP Section 17, HB205	5,000,000	5,000,000	0
Renovation, Repair, Technology Improvements and Other			
Projects for Legislative Buildings and Facilities (HD 1-40)			
1004 Gen Fund (UGF)	5,000,000	5,000,000	0
*** Program Totals	5,000,000	5,000,000	0
*** Agency Totals *****	5,000,000	5,000,000	0
<u>Funding Summary</u>			
Unrestricted General (UGF)	5,000,000	5,000,000	0

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		Agency: Fund Transfers		
		[1] SCS1Supp	[2] HCS1Supp	[2] - [1] SCS1Supp to HCS1Supp
Alaska Capital Income Fund (ACIF)				
AP	Reappropriation of Unexpended Balances to the Alaska Capital Income Fund (HD 1-40)	11,917,190	11,917,190	0
	1255 Reapprops (Other)	11,917,190	11,917,190	0
*** Program Totals		11,917,190	11,917,190	0
Commercial Passenger Vessel Fund (CPVF)				
AP	Reappropriation of Unexpended Balances to the Commercial Passenger Vessel Tax Account (HD 1-40)	16,428	16,428	0
	1255 Reapprops (Other)	16,428	16,428	0
*** Program Totals		16,428	16,428	0
*** Agency Totals *****		11,933,618	11,933,618	0
<u>Funding Summary</u>				
	Other State Funds (Other)	11,933,618	11,933,618	0

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Agency: All Agencies

		[1]	[2]	[2] - [1]
		SCS1Supp	HCS1Supp	SCS1Supp to HCS1Supp
*** All Agencies Totals *****		31,945,562	31,945,562	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	11,000,000	11,000,000	0
	Other State Funds (Other)	20,945,562	20,945,562	0

Column Definitions

SCS1Supp (SCS1 Supp Items) - Supplemental items in the Senate Finance Committee Substitute.

HCS1Supp (House CS Supplementals) - FY21 Supplemental Items in House Committee Substitute 1.