

**2021 Legislature - Capital Budget
Agency Summary - Governor Structure**

Numbers and Language Non Mental Health Transactions
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Agency	[1] 22GovAmdT	[2] SCS1	[3] HCS1	[3] - [1] 22GovAmdT to HCS1	[3] - [2] SCS1 to HCS1
Capital					
Community & Economic Dev	108,110.0	77,110.0	95,110.0	-13,000.0 -12.0 %	18,000.0 23.3 %
Corrections	3,000.0	3,000.0	1,500.0	-1,500.0 -50.0 %	-1,500.0 -50.0 %
Education & Early Dev	-	-	38,524.3	38,524.3 >999 %	38,524.3 >999 %
Environmental Conservation	78,612.0	78,612.0	78,612.0	0.0	0.0
Fish and Game	35,765.0	15,065.0	15,065.0	-20,700.0 -57.9 %	0.0
Governor	50,053.6	49,803.6	49,803.6	-250.0 -0.5 %	0.0
Health & Social Services	24,129.3	5,142.6	29,647.3	5,518.0 22.9 %	24,504.7 476.5 %
Labor & Workforce Dev	-	-	12,500.0	12,500.0 >999 %	12,500.0 >999 %
Law	-	-	4,000.0	4,000.0 >999 %	4,000.0 >999 %
Military & Veterans Affairs	25,550.0	25,550.0	25,550.0	0.0	0.0
Natural Resources	71,291.7	36,791.7	76,820.7	5,529.0 7.8 %	40,029.0 108.8 %
Public Safety	4,273.6	4,273.6	7,673.6	3,400.0 79.6 %	3,400.0 79.6 %
Revenue	27,050.0	27,050.0	28,550.0	1,500.0 5.5 %	1,500.0 5.5 %
Transportation & Facilities	1,176,711.4	1,774,587.7	1,818,692.0	641,980.6 54.6 %	44,104.3 2.5 %
University of Alaska	-	-	29,550.0	29,550.0 >999 %	29,550.0 >999 %
Judiciary	2,300.0	2,300.0	2,300.0	0.0	0.0
Total	1,606,846.6	2,099,286.1	2,313,898.5	707,051.9 44.0 %	214,612.4 10.2 %
Statewide Total	1,606,846.6	2,099,286.1	2,313,898.5	707,051.9 44.0 %	214,612.4 10.2 %
Funding Summary					
Unrestricted General (UGF)	120,950.0	169,412.0	324,683.3	203,733.3 168.4 %	155,271.3 91.7 %
Designated General (DGF)	67,170.0	56,420.0	51,670.0	-15,500.0 -23.1 %	-4,750.0 -8.4 %
Other State Funds (Other)	209,196.4	85,530.5	107,317.2	-101,879.2 -48.7 %	21,786.7 25.5 %
Federal Receipts (Fed)	1,209,530.2	1,787,923.6	1,830,228.0	620,697.8 51.3 %	42,304.4 2.4 %

Column Definitions

22GovAmdT (Total Gov Amendments) - Total Governor's Amended budget including Mental Health and Governor's amendments submitted May 3, 2021.
[22GovAmd+GovMHAmd+GovAmd05/03+GovAmd05/06+GovAmd05/11]

SCS1 (Senate Finance CS 1) - First Senate Finance Committee Substitute.

HCS1 (House CS 1) - House Finance Committee Substitute 1.