

32-GS1507\N
Dunmire
5/16/21

CS FOR SENATE BILL NO. 50(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA
THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, reappropriations,**
2 **and other appropriations; making supplemental appropriations; amending**
3 **appropriations; making appropriations to capitalize funds; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
AMCO Enforcement Case Management and Investigations Report Writing System (HD 1-40)	200,000	200,000	
Alaska Energy Authority - Alaska Cargo and Cold Storage (HD 1-40)	21,000,000		21,000,000
Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs (HD 1-40)	5,000,000		5,000,000
Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	13,000,000	5,500,000	7,500,000
Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	17,500,000	5,000,000	12,500,000
Grants to Named Recipients (AS 37.05.316)			
Alaska Travel Industry Association (HD 1-40)	5,000,000	5,000,000	
Inter-Island Ferry Authority (HD 33-36)	250,000	250,000	
	* * * * *	* * * * *	
	* * * * * Department of Corrections * * * * *		
	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Seven New Facility Body Scanners (HD	1,500,000	1,500,000
4	1-40)		
5	Point Mackenzie Correctional Farm	1,500,000	1,500,000
6	Produce Processing Plant (HD 8)		
7	* * * * *	* * * * *	
8	* * * * * Department of Environmental Conservation * * * * *		
9	* * * * *	* * * * *	
10	Clean Water Capitalization Grant	2,000,000	2,000,000
11	Subsidy (HD 1-40)		
12	Drinking Water Capitalization Grant	5,800,000	5,800,000
13	Subsidy (HD 1-40)		
14	Village Safe Water and Wastewater	70,812,000	18,062,000
15	Infrastructure Projects		52,750,000
16	Village Safe Water and	28,324,800	
17	Wastewater Infrastructure		
18	Projects: Expansion,		
19	Upgrade, and Replacement of		
20	Existing Service (HD 1-40)		
21	Village Safe Water and	42,487,200	
22	Wastewater Infrastructure		
23	Projects: First Time		
24	Service Projects (HD 1-40)		
25	* * * * *	* * * * *	
26	* * * * * Department of Fish and Game * * * * *		
27	* * * * *	* * * * *	
28	2018 Sockeye Salmon Disaster - Chignik	2,000,000	2,000,000
29	Area (HD 37)		
30	Pacific Cod Disaster Funding - 2018	1,000,000	1,000,000
31	Gulf of Alaska (HD 1-40)		
32	Endangered Species Act - Legal and	4,000,000	1,000,000
33	Research Needs to Protect State Right		3,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	to Manage (HD 1-40)		
4	Copper River Boat Launch Facilities	165,000	165,000
5	Improvements (HD 6)		
6	Facilities, Vessels and Aircraft	500,000	500,000
7	Maintenance, Repair and Upgrades (HD		
8	1-40)		
9	Pacific Coastal Salmon Recovery Fund	4,400,000	4,400,000
10	(HD 1-40)		
11	Sport Fish Recreational Boating and	3,000,000	3,000,000
12	Angler Access (HD 1-40)		
13	* * * * *	* * * * *	
14	* * * * * Office of the Governor * * * * *		
15	* * * * *	* * * * *	
16	Statewide Deferred Maintenance,	49,000,000	49,000,000
17	Renovation, and Repair (HD 1-40)		
18	2020 Ballot Measure Number 2	803,600	803,600
19	Implementation (HD 1-40)		
20	* * * * *	* * * * *	
21	* * * * * Department of Health and Social Services * * * * *		
22	* * * * *	* * * * *	
23	Health Information Exchange (HD 1-40)	4,080,908	480,107
24	Emergency Medical Services Match for	500,000	500,000
25	Code Blue Project (HD 1-40)		
26	Pioneer Homes Facility Improvements	561,700	561,700
27	Ketchikan Pioneer Home HVAC	76,500	
28	Intake Damper Assembly (HD		
29	36)		
30	Palmer Alaska Veterans and	61,200	
31	Pioneer Home Safety Fencing		
32	(HD 7-12)		
33	Juneau Pioneer Home ADA-	424,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Compliant Courtyard (HD 33-		
4	34)		
5	* * * * *	* * * * *	
6	* * * * * Department of Military and Veterans Affairs * * * * *		
7	* * * * *	* * * * *	
8	Kotzebue Tarmac Repair and Maintenance	5,200,000	4,812,500
9	(HD 40)		387,500
10	Mass Notification System - Joint Base	5,000,000	2,500,000
11	Elmendorf Richardson (JBER) (HD 15)		2,500,000
12	Joint Base Elmendorf Richardson (JBER)	7,850,000	3,812,500
13	Digital Control, Generator, and		4,037,500
14	Preventative Maintenance (HD 15)		
15	State Homeland Security Grant Programs	7,500,000	7,500,000
16	(HD 1-40)		
17	* * * * *	* * * * *	
18	* * * * * Department of Natural Resources * * * * *		
19	* * * * *	* * * * *	
20	Agriculture Specialty Crop Block Grant	4,500,000	4,500,000
21	(HD 1-40)		
22	Critical Minerals Mapping - Earth MRI	2,200,000	500,000
23	(3DEEP) (HD 1-40)		1,700,000
24	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
25	Federal Program (HD 1-40)		
26	Geological Mapping for Energy	900,000	300,000
27	Development (USGS STATEMAP) (HD 1-40)		600,000
28	Cooperative Water Resource Program	300,000	300,000
29	Pass-through to USGS for Stream Gaging		
30	Projects (HD 1-40)		
31	Federal and Local Government Funded	7,000,000	7,000,000
32	Forest Resource and Fire Program (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Land Sales - New Subdivision	500,000	500,000
4	Development (HD 1-40)		
5	PARKS Land and Water Conservation Fund	5,652,655	2,152,655
6	Federal Grant Program (HD 1-40)		3,500,000
7	National Historic Preservation Fund	800,000	800,000
8	(HD 1-40)		
9	National Recreational Trails Federal	1,600,000	100,000
10	Grant Program (HD 1-40)		1,500,000
11	State Park Electronic Fee Stations (HD	220,000	220,000
12	1-40)		
13	EVOS Eagle Rock (Bookey Parcel)	6,419,010	6,419,010
14	Improvements (HD 14)		
15	Critical Information Database and	800,000	200,000
16	Dashboard (HD 1-40)		600,000
17	EVOS Kenai River Bookey Parcel	2,300,000	2,300,000
18	Purchase (HD 29-31)		
19	Dam Safety Industry Projects	400,000	400,000
20	Application Review (HD 1-40)		
21	* * * * *	* * * * *	
22	* * * * * Department of Public Safety * * * * *		
23	* * * * *	* * * * *	
24	Fire & Life Safety Vehicles (HD 1-40)	150,000	150,000
25	Marine Fisheries Patrol Improvements	1,100,000	1,100,000
26	(HD 1-40)		
27	Replace Training Video Simulator (HD	240,000	240,000
28	35)		
29	AWT Law Enforcement Equipment and Off-	750,000	750,000
30	Highway Vehicle Replacement (HD 1-40)		
31	AST Law Enforcement Equipment	500,000	500,000
32	Replacement (HD 1-40)		
33	Vehicle Replacement (HD 1-40)	1,233,600	1,233,600

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Crime Laboratory Equipment Replacement	300,000	300,000
4	(HD 1-40)		
5	* * * * *	* * * * *	
6	* * * * * Department of Revenue * * * * *		
7	* * * * *	* * * * *	
8	Alaska Housing Finance Corporation		
9	AHFC Competitive Grants for Public	1,100,000	350,000
10	Housing (HD 1-40)		750,000
11	AHFC Energy Efficiency Research (HD 1-	500,000	500,000
12	40)		
13	AHFC Energy Programs Weatherization	3,000,000	3,000,000
14	(HD 1-40)		
15	AHFC Federal and Other Competitive	7,500,000	1,500,000
16	Grants (HD 1-40)		6,000,000
17	AHFC Housing and Urban Development	3,200,000	3,200,000
18	Capital Fund Program (HD 1-40)		
19	AHFC Housing and Urban Development	4,750,000	750,000
20	Federal HOME Grant (HD 1-40)		4,000,000
21	AHFC Rental Assistance for Persons	1,500,000	1,500,000
22	Displaced Due to Domestic Violence -		
23	Empowering Choice Housing Program		
24	(ECHP) (HD 1-40)		
25	AHFC Senior Citizens Housing	1,750,000	1,750,000
26	Development Program (HD 1-40)		
27	AHFC Supplemental Housing Development	1,500,000	1,500,000
28	Program (HD 1-40)		
29	AHFC Teacher, Health and Public Safety	2,250,000	1,750,000
30	Professionals Housing (HD 1-40)		500,000
31	* * * * *	* * * * *	
32	* * * * * Department of Transportation and Public Facilities * * * * *		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Marine Highway System Vessel	15,000,000	15,000,000
4	Overhaul, Annual Certification and		
5	Shoreside Facilities Rehabilitation		
6	(HD 1-40)		
7	Computerized Maintenance Management	1,509,486	1,509,486
8	System (CMMS) - Year 3 (HD 1-40)		
9	Weigh Station Scale Repairs (HD 1-40)	1,000,000	1,000,000
10	State Equipment Fleet Replacement (HD	22,000,000	22,000,000
11	1-40)		
12	Federal-Aid Highway Project Match	1,000,000	1,000,000
13	Credits (HD 1-40)		
14	Reappropriate Capital projects from	5,516,018	5,516,018
15	Department of Administration to		
16	Department of Transportation & Public		
17	Facilities (HD 1-40)		
18	Anton Anderson Memorial and Portage	175,600	175,600
19	Lake Tunnel Capital Improvements (HD		
20	7-12)		
21	Airport Improvement Program	515,180,411	515,180,411
22	Alaska International	10,000,000	
23	Airport System Reimbursable		
24	Projects (HD 1-40)		
25	Aviation Systems Plan	2,000,000	
26	Update (HD 1-40)		
27	Brevig Mission Lighting &	6,400,000	
28	Resurfacing (HD 39)		
29	Homer Airport Rehab --	21,600,000	
30	Stage 1 (HD 31)		
31	King Salmon Airport Fencing	20,600,000	
32	and Gate Security		
33	Improvements (HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kipnuk Airport Surfacing	5,000,000	
4	and Lighting Replacement		
5	(HD 38)		
6	Kongiganak Airport	25,800,000	
7	Rehabilitation & SREB		
8	Construction (HD 38)		
9	Mekoryuk Airport & Access	17,100,000	
10	Rd Rehab (HD 38)		
11	Mekoryuk SRE Building	6,100,000	
12	Replacement (HD 38)		
13	Napakiak Airport	703,000	
14	Reconnaissance Study (HD		
15	38)		
16	Northern Electrical	1,012,000	
17	Equipment Buildings (Tok &		
18	Eagle) (HD 6)		
19	Saint Mary's Airport	20,400,000	
20	Reconstruction (HD 39)		
21	Seward Airport	31,400,000	
22	Reconstruction (HD 29)		
23	Statewide Airport	20,000,000	
24	Improvement Contingency		
25	Funding (HD 10)		
26	Statewide Airport	20,000,000	
27	Improvement Preconstruction		
28	Projects (HD 10)		
29	Statewide Various Airports	10,000,000	
30	-- Airport Equipment		
31	Acquisition (HD 10)		
32	Statewide Various Airports	8,000,000	
33	Minor Surface Improvements		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Obstruction Removal (HD		
4	10)		
5	Unalaska Apron & TWY	8,300,000	
6	Pavement Rehabilitation (HD		
7	37)		
8	TSAIA: Airfield Pavement	28,237,623	
9	Reconstruction &		
10	Maintenance (HD 1-40)		
11	TSAIA: Advanced Project	722,059	
12	Design and Planning (HD 1-		
13	40)		
14	TSAIA: Annual Improvements	912,074	
15	(HD 1-40)		
16	TSAIA: Environmental	126,677	
17	Projects (HD 1-40)		
18	TSAIA: Equipment (HD 1-40)	4,127,462	
19	TSAIA: Facility	1,393,447	
20	Improvements, Renovations,		
21	& Upgrades (HD 1-40)		
22	TSAIA: Information	1,216,099	
23	Technology Improvements (HD		
24	1-40)		
25	ANC Taxilanes E1, E3, and	12,207,679	
26	E&G Intersection & TW R		
27	South Spot Rehab Ph 2 (HD		
28	1-40)		
29	TW R South Surface Seal (HD	263,280	
30	1-40)		
31	North Terminal Northside	14,304,880	
32	Aprons & Taxilane (HD 1-40)		
33	Parking Garage Repairs (HD	8,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1-40)			
Underground Storage Tank	900,000		
Replacement for Generators at NT, ST & ARFF Buildings (HD 1-40)			
ANC Water Main Improvements	5,000,000		
(HD 1-40)			
Joint Repairs R3 and R4 (Deferred from 2021) (HD 1- 40)	700,000		
Quick Turnaround Facility Renewal (HD 1-40)	1,500,000		
Reconfigure NT CBP Operation (HD 1-40)	1,000,000		
Airport Facility Roof Replacement 2022 (HD 1-40)	1,000,000		
ANC B Gate 4 & Gates 6-9 Rehabilitation (HD 1-40)	2,194,000		
ANC Taxilane U, P & Taxiway R Surface Seal (HD 1-40)	666,976		
ANC RW 7R/25L Lighting (HD 1-40)	2,018,480		
ANC Terminal Road Improvements (HD 1-40)	10,092,400		
ANC Conc C Cooling Upgrades (HD 1-40)	8,909,395		
FIA: Advanced Project Design and Planning (HD 1- 40)	31,669		
FIA: Annual Improvements (HD 1-40)	348,362		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	FIA: Environmental (HD 1-	218,545	
4	40)		
5	FIA: Equipment (HD 1-40)	1,218,750	
6	FIA: Facility Improvements,	126,677	
7	Renovations, & Upgrades (HD		
8	1-40)		
9	FIA: Information Technology	109,273	
10	Improvements (HD 1-40)		
11	FIA: General Aviation Apron	14,062,500	
12	Rehabilitation (HD 1-40)		
13	Alaska International	5,000,000	
14	Airport System Reimbursable		
15	Authority (HD 1-40)		
16	Lake Hood Access Road	1,755,200	
17	Improvements (HD 1-40)		
18	ANC Taxiway Zulu West Phase	26,801,904	
19	I (HD 1-40)		
20	Alaska International	5,000,000	
21	Airport System Acceleration		
22	projects (HD 1-40)		
23	Project Acceleration (HD 1-	40,200,000	
24	40)		
25	Pre- Grant Project	40,200,000	
26	Development (HD 1-40)		
27	Contingency (HD 1-40)	40,200,000	
28	Federal Program Match	87,200,000	87,200,000
29	Federal-Aid Aviation State	14,700,000	
30	Match (HD 1-40)		
31	Federal-Aid Highway State	71,200,000	
32	Match (HD 1-40)		
33	Other Federal Program Match	1,300,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Statewide Federal Programs	43,033,858	33,858	43,000,000
5	Cooperative Reimbursable	15,000,000		
6	Projects (HD 1-40)			
7	Federal Emergency Projects	10,000,000		
8	(HD 1-40)			
9	Federal Transit	10,000,000		
10	Administration Grants (HD			
11	1-40)			
12	Highway Safety Grants	8,033,858		
13	Program (HD 1-40)			
14	Surface Transportation Program	1,082,972,298		1,082,972,298
15	Haines Highway	32,385,320		
16	Reconstruction, MP 3.5-25.3			
17	(HD 33)			
18	Sterling Hwy Mile Point 8-	1,819,400		
19	25 (Milepost 45-60) Sunrise			
20	Inn to Skilak Lake Road			
21	Construction (HD 29)			
22	Airport Way / South	1,091,640		
23	Cushman Intersection			
24	Reconstruction (HD 4)			
25	Airport Way (West)	10,916,400		
26	Improvements (HD 5)			
27	Ketchikan - S. Tongass Hwy	27,291,000		
28	Improvements Deermount to			
29	Saxman (HD 36)			
30	Alaska Highway Passing	5,455,800		
31	Lanes Mile Point 0-198			
32	(Milepost 1221-1422)			
33	(Canadian Border to Delta			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Jct) (HD 9)		
4	Dalton Hwy Mile Point 109-	9,097	
5	145 (Milepost 109-144)		
6	Reconstruction (Old Man		
7	Camp to Jim River Bridge#3)		
8	(HD 40)		
9	Ketchikan - S Tongass Hwy	12,008,040	
10	Improvements Saxman to Surf		
11	St (HD 36)		
12	Selawik Barge Landing	6,877,332	
13	Access Road and Boardwalk		
14	Improvements (HD 40)		
15	Aurora Drive-Noyes Slough	272,910	
16	Bridge Replacement (HD 2)		
17	Nome Seppala Drive	10,916,400	
18	Rehabilitation (HD 39)		
19	Gold Creek Bridge and	4,321,075	
20	Tatalina Bridge Replacement		
21	(HD 37)		
22	Nome Center Creek Road	154,649	
23	Rehabilitation (HD 39)		
24	Parks Highway Mile Point	11,826,100	
25	195-196 (Milepost 231)		
26	Enhancements (HD 6)		
27	Whitshed Road and	682,275	
28	Pedestrian Improvements (HD		
29	32)		
30	Ketchikan - So. Tongass	5,458,200	
31	Highway - Tongass Ave		
32	Improvements (HD 36)		
33	Richardson Highway Mile	3,638,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Point 360-361 (Milepost		
4	359) Railroad Grade		
5	Separated Facility (HD 2)		
6	Ketchikan - Sayles/Gorge	2,365,220	
7	St. Viaduct (#1841)		
8	Improvement (HD 36)		
9	Steese Expressway /	2,729,100	
10	Johansen Expressway		
11	Interchange (HD 2)		
12	Vine Road Improvements	1,364,550	
13	Knik-Goosebay Road to		
14	Hollywood Blvd. (HD 8)		
15	Alaska Highway Mile Point	25,471,600	
16	12-29 (Milepost 1235-1251)		
17	Rehabilitation (HD 6)		
18	Kenai Spur Road	28,200,700	
19	Rehabilitation Stage 2 (HD		
20	30)		
21	Elliott Highway Milepost	90,970	
22	51-63 Rehabilitation (HD 6)		
23	Skagway - Klondike Highway	18,194	
24	Rehabilitation: Skagway		
25	River Bridge to Canadian		
26	Border (HD 33)		
27	Glenn Highway: Parks	43,938,510	
28	Highway to South Inner		
29	Springer Loop (Cienna		
30	Avenue) (HD 10)		
31	Ketchikan - S. Tongass Hwy	2,729,100	
32	- Replace Hoadley Creek		
33	Bridge (HD 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan - S. Tongass Hwy	10,461,550	
4	- Water Street Viaduct		
5	Improvements (HD 36)		
6	Knik Goose Bay Road	53,672,300	
7	Reconstruction Centaur		
8	Avenue to Vine Road Stage 1		
9	(HD 8)		
10	Takotna River Bridge	8,187,300	
11	Replacment (HD 37)		
12	Sterling Hwy Mile Point 8-	40,936,500	
13	25 (Milepost 45-60) Sunrise		
14	Inn to Skilak Lake Road		
15	Construction Stage 1 (HD		
16	29)		
17	Kodiak - Chiniak Hwy	14,555,200	
18	Rehabilitate Stage 1 (HD		
19	32)		
20	Sterling Hwy Mile Point 8-	20,013,400	
21	25 (Milepost 45-60) Sunrise		
22	Inn to Skilak Lake Road		
23	Construction Stage 3 (HD		
24	29)		
25	Snow River Bridges	1,819,400	
26	Nonmotorized Pathway as		
27	Environmental Mitigation		
28	for Sterling Highway MP 45-		
29	60 Co (HD 29)		
30	Kenai Bridge Access Road	2,499,275	
31	Pedestrian Pathway (HD 29)		
32	Kenai River Flats Facility	2,551,606	
33	Improvements (HD 30)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Soldotna Community	1,211,579	
4	Connections and ADA		
5	Improvements (HD 30)		
6	Brotherhood Bridge / Kax	1,974,049	
7	Trail Improvements (HD 34)		
8	Hoonah Harbor Way	4,284,687	
9	Pedestrian Improvements and		
10	Pitt Island Cemetery		
11	Walkway (HD 35)		
12	Sterling Hwy Mile Point 8-	93,502,605	
13	25 (Milepost 45-60) Sunrise		
14	Inn to Skilak Lake Rd JNU		
15	Creek Bridge Con (HD 40)		
16	Shishmaref Sanitation Road	4,431,340	
17	Erosion Control (HD 39)		
18	Bethel Tundra Ridge Road	6,904,623	
19	(HD 38)		
20	Glenn Highway Mile Point	272,910	
21	45-49 (Milepost 53-56)		
22	Reconstruction Moose Creek		
23	Canyon (HD 9)		
24	Kodiak - Otmeloi Way	587,760	
25	Reconstruction (HD 32)		
26	Seward Highway Mile Point	1,364,550	
27	104-108.5 (Milepost 105-		
28	109.5) Windy Corner to		
29	Rainbow Point (HD 27)		
30	Old Steese Highway	909,700	
31	Reconstruction (HD 1-5)		
32	Glenn Highway Mile Point 59	1,819,400	
33	- 85 (Milepost 66.5 to 92)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehabilitation (HD 9)		
4	Kodiak - Chiniak Hwy	4,366,560	
5	Rehabilitate: Mile Point 5		
6	to 21 (Milepost 15 to 31)		
7	(HD 32)		
8	Sterling Safety Corridor	5,913,050	
9	Improvements Mile Point 45		
10	- 58 (Milepost 82.5 to 94)		
11	(HD 30)		
12	Sitka Sea Walk (HD 35)	1,880,534	
13	Bethel Chief Eddie Hoffman	932,443	
14	Highway Reconstruction (HD		
15	38)		
16	Ruby Slough Road (HD 39)	272,910	
17	Richardson Highway MP 233	398,449	
18	Bear Creek Bridge #0593		
19	Replacement (HD 9)		
20	Hemmer Road Upgrade and	288,659	
21	Extension (HD 7-12)		
22	Hermon Road Upgrade and	1,984,522	
23	Extension (HD 7-12)		
24	Redoubt Avenue and Smith	678,636	
25	Way Rehabilitation (HD 30)		
26	Trunk Road (Nelson Road)	28,577	
27	UpgradeTrunk Road (Nelson		
28	Road) Upgrade (HD 11)		
29	Akakeek, Ptarmigan, and	477,593	
30	DeLapp Streets - (HD 38)		
31	Seward Highway MP 14	45,150	
32	Railroad Crossing		
33	Reconstruction (HD 29)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Highway Safety Improvement	56,080,000	
4	Program (HSIP) (HD 1-40)		
5	Pavement and Bridge	51,852,900	
6	Preservation (HD 37)		
7	Pavement and Bridge	50,943,200	
8	Preservation (HD 7-31)		
9	AMATS CTP Program	28,153,418	
10	Allocation (HD 12-28)		
11	Ferry Refurbishment (HD 1-	13,500,000	
12	40)		
13	Pavement and Bridge	13,190,650	
14	Preservation (HD 33-36)		
15	FAST CTP Program Allocation	7,716,256	
16	(HD 1-5)		
17	Annual Planning Work	7,003,961	
18	Program (HD 1-40)		
19	Bridge and Tunnel	6,997,900	
20	Inventory, Inspection,		
21	Monitoring, Preservation,		
22	Rehab and Replacement		
23	Program (HD 1-40)		
24	Northern Region Signal	4,548,500	
25	Interconnect (HD 1-40)		
26	Whittier Tunnel:	3,775,255	
27	Maintenance and Operations		
28	(HD 9)		
29	Statewide Congestion and	3,211,200	
30	Mitigation Air Quality (HD		
31	1-40)		
32	Central Region Drainage	2,365,220	
33	Improvements and Erosion		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Recreational Trails Program	2,261,379	
5	(HD 1-40)		
6	AMATS CMAQ Allocation for	2,143,768	
7	Qualifying Air Quality		
8	Projects (HD 12-28)		
9	Statewide Research Program	2,055,831	
10	(HD 1-40)		
11	Northern Region ADA	2,001,340	
12	Reconnaissance and		
13	Improvements (HD 1-40)		
14	Urban Planning Program (HD	1,929,082	
15	1-40)		
16	Transportation Asset	1,819,400	
17	Management Program (HD 1-		
18	40)		
19	Southcoast Areawide ADA	1,819,400	
20	Improvements (HD 1-40)		
21	Central Region ADA	1,819,400	
22	Compliance Project (HD 1-		
23	40)		
24	Committed Measures for the	1,728,430	
25	Fairbanks SIP (HD 1-5)		
26	AASHTOware Implementation	1,128,028	
27	(HD 1-40)		
28	Roadway Data Collection (HD	1,091,640	
29	1-40)		
30	Culvert Repair or Replace	909,700	
31	Project (HD 1-40)		
32	Bridge Scour Monitoring and	864,216	
33	Retrofit Program (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Seismic Bridge Retrofit	864,215	
4	Program (HD 1-40)		
5	AMATS TA Allocation (HD 12-	836,594	
6	28)		
7	511 Phone and Web	785,071	
8	Maintenance & Operations		
9	(HD 1-40)		
10	Winter Trail Marking (HD 1-	773,245	
11	40)		
12	Portage Station	730,000	
13	Improvements (HD 1-40)		
14	FAST CMAQ Allocation (HD 1-	727,760	
15	5)		
16	Road Weather Information	727,440	
17	System (RWIS) (HD 1-40)		
18	Central Region ITS Repair	682,275	
19	and Upgrade Project (HD 1-		
20	40)		
21	Design Construct Lease	640,000	
22	Purchase Ferryboats and		
23	Terminals (HD 1-40)		
24	Highway Safety Improvement	607,500	
25	Program/Safety Management		
26	(HD 7-31)		
27	USGS Flood Frequency and	591,304	
28	Analysis (HD 1-40)		
29	Technology Infrastructure	575,000	
30	(HD 1-40)		
31	Statewide: Highway Safety	477,000	
32	Improvement Program Safety		
33	Management (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Bridge Management System	454,850	
4	(HD 1-40)		
5	Weigh-In-Motion Maintenance	454,850	
6	& Operations (HD 1-40)		
7	Statewide Transportation	454,850	
8	Alternatives Program (TAP)		
9	(HD 1-40)		
10	Napakiak Multi-Modal Study	454,850	
11	(HD 1-40)		
12	Fleet Condition Survey	400,000	
13	Update (HD 1-40)		
14	Prince William Sound Area	400,000	
15	Transportation Plan Update		
16	(HD 1-40)		
17	Highway Safety Improvement	324,000	
18	Program/Safety Management		
19	(HD 1-40)		
20	National Highway Institute	318,395	
21	Training (HD 1-40)		
22	Statewide Highway Data	318,395	
23	Equipment Acquisition and		
24	Installation (HD 1-40)		
25	OHA AHRS/IBS Development	241,070	
26	(HD 1-40)		
27	Geographic Information	227,425	
28	System Development (HD 1-		
29	40)		
30	Northern Region ITS (HD 1-	227,425	
31	40)		
32	Civil Rights Program (HD 1-	225,000	
33	40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	AASHTO Technical Programs	220,000	
4	Support (HD 1-40)		
5	Inter-Island Ferry	215,860	
6	Authority (IFA) Vessel		
7	Refurbishments (HD 1-40)		
8	Air Quality Public	181,940	
9	Education (HD 1-40)		
10	Air Quality Mobile Source	181,940	
11	Modeling (HD 1-40)		
12	Cultural Resources Liaison	154,649	
13	(HD 1-40)		
14	Highway Performance	136,455	
15	Monitoring System (HPMS)		
16	Reporting (HD 1-40)		
17	eWORX Federal Aid System	136,455	
18	Regulatory Implementation		
19	(HD 1-40)		
20	Statewide Functional Class	136,455	
21	Update (HD 1-40)		
22	Traffic Data Management and	113,713	
23	Reporting System (HD 1-40)		
24	Highway Fuel Tax Evasion	100,000	
25	(HD 1-40)		
26	Strategic Highway Safety	100,000	
27	Plan (HD 1-40)		
28	Small Hydrologic	90,972	
29	Investigations (HD 1-40)		
30	RWIS Air Quality Sensor	90,970	
31	Operations & Maintenance		
32	(HD 1-40)		
33	ADA Implementation and	77,325	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Compliance Monitoring (HD		
4	1-40)		
5	Fairbanks Air Quality	72,776	
6	Planning Project (HD 1-5)		
7	Alaska CARE - Crash Data	68,228	
8	Analysis & Reporting System		
9	(HD 1-40)		
10	511 Phone and Web	68,228	
11	Enhancements (HD 1-40)		
12	Signal and Detector System	50,000	
13	(HD 1-40)		
14	Traveler Information	22,743	
15	Systems Marketing (HD 1-40)		
16	Connected - Autonomous	22,743	
17	Vehicle Planning (HD 1-40)		
18	IWAYS Architecture Update	22,742	
19	(HD 1-40)		
20	Highway Safety Improvement	20,317	
21	Program/Safety Management		
22	(HD 33-36)		
23	Contingency (HD 1-40)	100,000,000	
24	Project Acceleration (HD	150,000,000	
25	1-40)		
26	Denali Commission	15,000,000	
27	Infrastructure (HD 1-40)		
28	* * * * *		
29	* * * * * Judiciary * * * * *		
30	* * * * *		
31	Courts Statewide Deferred Maintenance	2,300,000	2,300,000
32	(HD 1-40)		

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1
 2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1002 Federal Receipts	52,000,000
6 1003 General Fund Match	60,000
7 1004 Unrestricted General Fund Receipts	350,000
8 1005 General Fund/Program Receipts	100,000
9 1140 Alaska Industrial Development and Export Authority Dividend	10,500,000
10 1200 Vehicle Rental Tax Receipts	5,000,000
11 *** Total Agency Funding ***	68,010,000
12 Department of Corrections	
13 1004 Unrestricted General Fund Receipts	3,000,000
14 *** Total Agency Funding ***	3,000,000
15 Department of Environmental Conservation	
16 1002 Federal Receipts	52,250,000
17 1004 Unrestricted General Fund Receipts	18,062,000
18 1075 Alaska Clean Water Fund	2,000,000
19 1100 Alaska Drinking Water Fund	5,800,000
20 1108 Statutory Designated Program Receipts	500,000
21 *** Total Agency Funding ***	78,612,000
22 Department of Fish and Game	
23 1002 Federal Receipts	12,650,000
24 1003 General Fund Match	250,000
25 1004 Unrestricted General Fund Receipts	750,000
26 1024 Fish and Game Fund	915,000
27 1197 Alaska Capital Income Fund	500,000
28 *** Total Agency Funding ***	15,065,000
29 Office of the Governor	
30 1004 Unrestricted General Fund Receipts	803,600
31 1197 Alaska Capital Income Fund	49,000,000

1	*** Total Agency Funding ***	49,803,600
2	Department of Health and Social Services	
3	1002 Federal Receipts	3,600,801
4	1003 General Fund Match	500,000
5	1004 Unrestricted General Fund Receipts	1,041,807
6	*** Total Agency Funding ***	5,142,608
7	Department of Military and Veterans Affairs	
8	1002 Federal Receipts	14,425,000
9	1003 General Fund Match	2,500,000
10	1004 Unrestricted General Fund Receipts	8,625,000
11	*** Total Agency Funding ***	25,550,000
12	Department of Natural Resources	
13	1002 Federal Receipts	23,000,000
14	1003 General Fund Match	2,952,655
15	1004 Unrestricted General Fund Receipts	200,000
16	1005 General Fund/Program Receipts	320,000
17	1018 Exxon Valdez Oil Spill Trust--Civil	8,719,010
18	1108 Statutory Designated Program Receipts	1,100,000
19	1153 State Land Disposal Income Fund	500,000
20	*** Total Agency Funding ***	36,791,665
21	Department of Public Safety	
22	1002 Federal Receipts	1,100,000
23	1004 Unrestricted General Fund Receipts	3,173,600
24	*** Total Agency Funding ***	4,273,600
25	Department of Revenue	
26	1002 Federal Receipts	16,950,000
27	1108 Statutory Designated Program Receipts	500,000
28	1139 Alaska Housing Finance Corporation Dividend	9,600,000
29	*** Total Agency Funding ***	27,050,000
30	Department of Transportation and Public Facilities	
31	1002 Federal Receipts	1,602,847,827

1	1003	General Fund Match	1,300,000
2	1004	Unrestricted General Fund Receipts	103,443,344
3	1005	General Fund/Program Receipts	1,000,000
4	1026	Highways Equipment Working Capital Fund	22,000,000
5	1027	International Airports Revenue Fund	27,582,823
6	1108	Statutory Designated Program Receipts	10,000,000
7	1112	International Airports Construction Fund	722,059
8	1214	Whittier Tunnel Toll Receipts	175,600
9	1255	Reappropriations	5,516,018
10	*** Total Agency Funding ***		1,774,587,671
11	Judiciary		
12	1004	Unrestricted General Fund Receipts	2,300,000
13	*** Total Agency Funding ***		2,300,000
14	* * * * * Total Budget * * * * *		2,090,186,144

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 of this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	7,562,655
6	1004 Unrestricted General Fund Receipts	141,749,351
7	1139 Alaska Housing Finance Corporation Dividend	9,600,000
8	1140 Alaska Industrial Development and Export Authority Dividend	10,500,000
9	*** Total Unrestricted General ***	169,412,006
10	Designated General	
11	1005 General Fund/Program Receipts	1,420,000
12	1153 State Land Disposal Income Fund	500,000
13	1197 Alaska Capital Income Fund	49,500,000
14	1200 Vehicle Rental Tax Receipts	5,000,000
15	*** Total Designated General ***	56,420,000
16	Other Non-Duplicated	
17	1018 Exxon Valdez Oil Spill Trust--Civil	8,719,010
18	1024 Fish and Game Fund	915,000
19	1027 International Airports Revenue Fund	27,582,823
20	1108 Statutory Designated Program Receipts	12,100,000
21	1214 Whittier Tunnel Toll Receipts	175,600
22	*** Total Other Non-Duplicated ***	49,492,433
23	Federal Receipts	
24	1002 Federal Receipts	1,778,823,628
25	*** Total Federal Receipts ***	1,778,823,628
26	Other Duplicated	
27	1026 Highways Equipment Working Capital Fund	22,000,000
28	1075 Alaska Clean Water Fund	2,000,000
29	1100 Alaska Drinking Water Fund	5,800,000
30	1112 International Airports Construction Fund	722,059
31	1255 Reappropriations	5,516,018

1	*** Total Other Duplicated ***	36,038,077
2	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts under AS 37.05.146(b)(3), information services fund program
3 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
4 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
5 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
6 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
7 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
8 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2022, and that
9 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
10 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
11 during the fiscal year ending June 30, 2022, do not include the balance of a state fund on
12 June 30, 2021.

13 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
14 are received during the fiscal years ending June 30, 2022, and June 30, 2023, exceed the
15 amounts appropriated by this Act, the appropriations from state funds for the affected
16 program shall be reduced by the excess if the reductions are consistent with applicable federal
17 statutes.

18 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
19 are received during the fiscal years ending June 30, 2022, and June 30, 2023, fall short of the
20 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
21 shortfall in receipts.

22 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
23 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2021,
24 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

25 (e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for
26 the fiscal year ending June 30, 2022, may not be increased based on receipt of additional
27 designated program receipts received by the Alaska Gasline Development Corporation or on
28 receipt of additional federal receipts from

29 (1) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental
30 Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public
31 Facilities;

1 (2) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal
2 Recovery Funds, American Rescue Plan Act of 2021); or

3 (3) funds appropriated by the 117th Congress

4 (A) for infrastructure, jobs, or as part of the American Jobs Plan, as
5 proposed by the President of the United States, or a similar bill or plan;

6 (B) related to novel coronavirus disease (COVID-19) or economic
7 recovery; or

8 (C) for natural gas pipeline expenditures.

9 (f) Subsection (e) of this section does not apply to appropriations and expenditures
10 ratified under ch. 32, SLA 2020, or to appropriations that were increased based on compliance
11 with AS 37.07.080(h) before the effective date of (e) of this section.

12 * **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
13 claims for losses and the amounts to be received as recovery for losses are appropriated from
14 the general fund to the

15 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

16 (2) appropriate state agency to mitigate the loss.

17 * **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
18 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
19 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
20 June 30, 2021, estimated to be \$9,100,000, is appropriated from that fund to the Department
21 of Commerce, Community, and Economic Development for capital project grants under the
22 National Petroleum Reserve - Alaska impact grant program.

23 * **Sec. 7. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
24 **DEVELOPMENT.** The unexpended and unobligated general fund balances, estimated to be a
25 total of \$19,404, of the following appropriations are reappropriated to the Alaska capital
26 income fund (AS 37.05.565):

27 (1) sec. 1, ch. 18, SLA 2014, page 3, lines 19 - 21 (Alaska Industrial
28 Development and Export Authority, Ketchikan Shipyard Land Level Berth II - \$1,180,000),
29 estimated balance of \$18,526; and

30 (2) sec. 1, ch. 18, SLA 2014, page 34, lines 10 - 13 (Association of Village
31 Council Presidents, Yukon-Kuskokwim energy/freight corridor planning and design -

1 \$600,000), estimated balance of \$878.

2 * **Sec. 8.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated general
3 fund balances, estimated to be a total of \$185,459, of the following appropriations are
4 reappropriated to the Alaska capital income fund (AS 37.05.565):

5 (1) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec. 13(b),
6 ch. 1, TSSLA 2017 (Department of Corrections, deferred maintenance, renovation, repair, and
7 equipment), estimated balance of \$19,351;

8 (2) sec. 4, ch. 2, 4SSLA 2016, page 24, lines 22 - 24 (Department of
9 Corrections, Nome, Anvil Mountain Correctional Center emergency water line repairs -
10 \$1,084,000), estimated balance of \$111,298; and

11 (3) sec. 19(b), ch. 2, 4SSLA 2016 (Department of Corrections, changes to the
12 time accounting module of the Alaska Corrections Offender Management System and Victim
13 Information Notification System to accommodate new probation and parole incentives),
14 estimated balance of \$54,810.

15 * **Sec. 9.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
16 and unobligated balance, estimated to be \$4,700,000, of the appropriation made in sec. 4, ch.
17 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009, sec. 33, ch.
18 43, SLA 2010, and sec. 23(b), ch. 2, 4SSLA 2016 (Department of Health and Social Services,
19 MH Southcentral Foundation Residential Psychiatric Treatment Center, match for Bring the
20 Kids Home - \$7,000,000) is reappropriated to the Department of Health and Social Services
21 for safety improvements and remediation to the Salvation Army Clitheroe Center and for
22 renovating a second site.

23 (b) The unexpended and unobligated general fund balances, estimated to be a total of
24 \$220,810, of the following appropriations are reappropriated to the Alaska capital income
25 fund (AS 37.05.565):

26 (1) sec. 1, ch. 18, SLA 2014, page 53, lines 27 - 29 (Department of Health and
27 Social Services, competitive grants for chronic inebriate anti-recidivism treatment programs -
28 \$4,000,000), estimated balance of \$130,000;

29 (2) sec. 4, ch. 24, SLA 2015, page 11, lines 10 - 11 (Department of Health and
30 Social Services, MH home modification and upgrades to retain housing - \$1,050,000),
31 estimated balance of \$39,000;

1 (3) sec. 1, ch. 38, SLA 2015, page 5, lines 4 - 5 (Department of Health and
2 Social Services, emergency medical services match for code blue project - \$500,000),
3 estimated balance of \$26,010; and

4 (4) sec. 5, ch. 8, SLA 2020, page 65, lines 28 - 29 (Department of Health and
5 Social Services, emergency medical services match for code blue project - \$500,000),
6 estimated balance of \$25,800.

7 * **Sec. 10.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
8 unexpended and unobligated general fund balance, estimated to be \$118,576, of the
9 appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
10 123, lines 10 - 11 (Department of Military and Veterans' Affairs, deferred maintenance,
11 renewal, repair, and equipment, Ketchikan Armory deferred maintenance - \$1,100,000), is
12 reappropriated to the Alaska capital income fund (AS 37.05.565).

13 (b) The unexpended and unobligated balances, estimated to be a total of \$2,093,889,
14 of the following appropriations are reappropriated to the Department of Military and Veterans'
15 Affairs for the Alaska land mobile radio system:

16 (1) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11, as amended by sec. 17(b),
17 ch. 2, 4SSLA 2016 (Department of Administration, Alaska land mobile radio system),
18 estimated balance of \$341,985;

19 (2) sec. 4, ch. 2, 4SSLA 2016, page 24, lines 10 - 11 (Department of
20 Administration, Alaska land mobile radio system - \$1,000,000), estimated balance of
21 \$820,204; and

22 (3) sec. 1, ch. 1, TSSLA 2017, page 2, lines 10 - 11 (Department of
23 Administration, Alaska land mobile radio system - \$1,534,600), estimated balance of
24 \$931,700.

25 * **Sec. 11.** DEPARTMENT OF NATURAL RESOURCES. (a) The unexpended and
26 unobligated general fund balance, not to exceed \$5,000,000, of the appropriation made in sec.
27 1, ch. 8, SLA 2020, page 27, lines 8 - 9, and allocated on page 27, line 24 (Department of
28 Natural Resources, fire suppression, land and water resources, fire suppression activity -
29 \$18,601,400), is reappropriated to the Department of Natural Resources for capital costs
30 related to fuel mitigation, fire break activities, and critical water resource availability.

31 (b) The unexpended and unobligated balance of registration fees collected under

1 AS 03.05.076 during the fiscal year ending June 30, 2021, is appropriated to the industrial
2 hemp pilot program (AS 03.05.077) for program expenses for the fiscal year ending June 30,
3 2022.

4 * **Sec. 12.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
5 unexpended and unobligated general fund balances, estimated to be a total of \$7,580,847, of
6 the following appropriations are reappropriated to the Alaska capital income fund
7 (AS 37.05.565):

8 (1) sec. 30(7), ch. 159, SLA 2004 (Department of Transportation and Public
9 Facilities, Kotzebue dust and persistent particulate abatement research - \$1,250,000), as
10 amended by sec. 35(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities,
11 purchase of equipment for the statewide anti-icing program), estimated balance of \$11,630;

12 (2) sec. 1, ch. 82, SLA 2006, page 85, lines 22 - 24 (Department of
13 Transportation and Public Facilities, facilities deferred maintenance and critical repairs -
14 \$2,000,000) estimated balance of \$611;

15 (3) sec. 1, ch. 30, SLA 2007, page 79, line 20, and allocated on page 79, lines
16 25 - 28, as amended by sec. 12(a)(9), ch. 8, SLA 2020 (Department of Transportation and
17 Public Facilities, connect Anchorage, Anchorage: New Seward Highway, 92nd Avenue grade
18 separations improvements - \$20,000,000), estimated balance of \$1,681,336;

19 (4) sec. 1, ch. 30, SLA 2007, page 79, line 20, and allocated on page 79, lines
20 29 - 32, as amended by sec. 12(a)(9), ch. 8, SLA 2020 (Department of Transportation and
21 Public Facilities, connect Anchorage, Eagle River: Glenn Highway, Hiland and Artillery
22 interchange improvements - \$5,000,000), estimated balance of \$21,764;

23 (5) sec. 10, ch. 29, SLA 2008, page 76, lines 31 - 32 (Department of
24 Transportation and Public Facilities, highway deferred maintenance - \$3,000,000), estimated
25 balance of \$1,756;

26 (6) sec. 13, ch. 29, SLA 2008, page 109, lines 10 - 13, as amended by sec.
27 35(g), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage,
28 Johns Road upgrade/reconstruction (RTP), Klatt Road to High View Drive), estimated
29 balance of \$3,944;

30 (7) sec. 1, ch. 43, SLA 2010, page 3, lines 23 - 25 (Department of
31 Transportation and Public Facilities, Chignik Lagoon, airport safety improvements -

1 \$1,800,000), estimated balance of \$80,039;

2 (8) sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines
3 15 - 17 (Department of Transportation and Public Facilities, highways and facilities, central
4 region signal malfunction management units - \$22,000), estimated balance of \$337;

5 (9) sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines
6 21 - 24 (Department of Transportation and Public Facilities, highways and facilities, Manley
7 Hot Springs shop/snow removal equipment building (SREB) - \$900,000), estimated balance
8 of \$2,817;

9 (10) sec. 10, ch. 43, SLA 2010, page 73, lines 5 - 8, as amended by sec. 35(f),
10 ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage, Johns
11 Road upgrade and reconstruction from Klatt Road to High View Drive), estimated balance of
12 \$408,230;

13 (11) sec. 1, ch. 5, FSSLA 2011, Page 117, line 14, and allocated on page 117,
14 lines 24 - 26 (Department of Transportation and Public Facilities, deferred maintenance,
15 statewide facilities deferred maintenance - \$3,100,000), estimated balance of \$684;

16 (12) sec. 1, ch. 17, SLA 2012, page 132, lines 12 - 15 (Department of
17 Transportation and Public Facilities, Anchorage, Johns Road and Klatt Road intersection
18 design and build - \$4,000,000), estimated balance of \$2,458,625;

19 (13) sec. 1, ch. 17, SLA 2012, page 133, lines 16 - 17 (Department of
20 Transportation and Public Facilities, project acceleration account - \$4,500,000), estimated
21 balance of \$24,144;

22 (14) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 134,
23 lines 28 - 31 (Department of Transportation and Public Facilities, safety, highway safety
24 corridor, Knik-Goose Bay Road safety corridor improvements - \$10,000,000), estimated
25 balance of \$2,623,316;

26 (15) sec. 1, ch. 17, SLA 2012, page 150, lines 19 - 21, and allocated on page
27 150, lines 29 - 30 (Department of Transportation and Public Facilities, deferred maintenance,
28 renewal, repair and equipment, highway deferred maintenance - \$16,900,000), estimated
29 balance of \$104;

30 (16) sec. 1, ch. 16, SLA 2013, page 78, line 32, and allocated on page 79, lines
31 13 - 14 (Department of Transportation and Public Facilities, asset management, emergency

1 and non-routine repairs - \$1,000,000), estimated balance of \$1,314;

2 (17) sec. 1, ch. 16, SLA 2013, page 96, lines 27 - 29, and allocated on page
3 97, lines 6 - 7 (Department of Transportation and Public Facilities, deferred maintenance,
4 renewal, repair and equipment, highways deferred maintenance - \$15,735,700), estimated
5 balance of \$3,573;

6 (18) sec. 1, ch. 16, SLA 2013, page 97, lines 8 - 10 (Department of
7 Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment,
8 statewide facilities deferred maintenance - \$2,886,400), estimated balance of \$1,358;

9 (19) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines
10 7 - 10 (Department of Transportation and Public Facilities, economic development,
11 Deadhorse Airport rescue and fire fighting/snow removal equipment building expansion -
12 \$8,618,577), estimated balance of \$2,178;

13 (20) sec. 1, ch. 18, SLA 2014, page 77, lines 25 - 26, and allocated on page
14 78, lines 5 - 6 (Department of Transportation and Public Facilities, deferred maintenance,
15 renewal, repair and equipment, highways deferred maintenance - \$16,000,000), estimated
16 balance of \$26,906;

17 (21) sec. 1, ch. 18, SLA 2014, page 77, lines 25 - 26, and allocated on page
18 78, lines 7 - 9 (Department of Transportation and Public Facilities, deferred maintenance,
19 renewal, repair and equipment, statewide facilities deferred maintenance - \$3,000,000),
20 estimated balance of \$5,910;

21 (22) sec. 35(g), ch. 18, SLA 2014 (Department of Transportation and Public
22 Facilities, Deadhorse airport rescue and fire fighting activities and expansion of the snow
23 removal equipment building), estimated balance of \$218,910; and

24 (23) sec. 1, ch. 38, SLA 2015, page 7, lines 6 - 7 (Department of
25 Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment -
26 \$5,000,000), estimated balance of \$1,361.

27 (b) The unexpended and unobligated balances, estimated to be a total of \$3,792,094,
28 of the following appropriations are reappropriated to the Alaska capital income fund
29 (AS 37.05.565):

30 (1) sec. 4, ch. 30, SLA 2007, page 104, lines 22 - 25 (Department of
31 Transportation and Public Facilities, Anchorage: Dowling Road extension/upgrade,

1 Minnesota Drive to Abbott Loop Road - \$20,000,000), estimated balance of \$3,790,515; and

2 (2) sec. 14(I), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA 2011
3 (Department of Transportation and Public Facilities, new Ketchikan airport ferry to replace
4 the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral Freeman construction
5 costs incurred before January 1, 2002), estimated balance of \$1,579.

6 (c) The unexpended and unobligated balance, estimated to be \$7,883, of the
7 appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page
8 47, line 33, through page 48, line 4 (Department of Transportation and Public Facilities,
9 cruise ship-related projects, Ketchikan: downtown pedestrian enhancements - \$375,000), is
10 reappropriated to the commercial passenger vessel tax account (AS 43.52.230(a)).

11 (d) The available balances, including encumbered amounts, estimated to be a total of
12 \$5,516,018, of the following appropriations are reappropriated to the Department of
13 Transportation and Public Facilities for deferred maintenance, renovation, repairs, and
14 equipment:

15 (1) sec. 1, ch. 2, 4SSLA, 2016, page 2, lines 10 - 12 (Department of
16 Administration, general services public building fund buildings deferred maintenance -
17 \$4,000,000), estimated balance of \$177,964;

18 (2) sec. 1, ch. 1, TSSLA 2017, page 2, lines 14 - 16 (Department of
19 Administration, general services public building fund buildings deferred maintenance -
20 \$4,500,000), estimated balance of \$401,788;

21 (3) sec. 1, ch. 19, SLA 2018, page 2, lines 10 - 12 (Department of
22 Administration, public building fund buildings deferred maintenance, renovation, repair and
23 equipment - \$4,950,000), estimated balance of \$468,830; and

24 (4) sec. 1, ch. 3, FSSLA 2019, page 2, lines 10 - 12 (Department of
25 Administration, public building fund buildings deferred maintenance, renovation, repair and
26 equipment - \$4,500,000), estimated balance of \$4,467,436.

27 * **Sec. 13. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated general
28 fund balances, estimated to be a total of \$1,000,000, of the following appropriations are
29 reappropriated to the Office of the Governor for capital costs related to state facilities and
30 services, including maintenance, security, and information technology:

31 (1) sec. 1, ch. 8, SLA 2020, page 15, line 12 (Office of the Governor,

1 commissions/special offices - \$2,448,200);

2 (2) sec. 1, ch. 8, SLA 2020, page 15, line 17 (Office of the Governor,
3 executive operations - \$12,812,900);

4 (3) sec. 1, ch. 8, SLA 2020, page 15, line 22 (Office of the Governor, Office
5 of the Governor, state facilities rent - \$1,086,800);

6 (4) sec. 1, ch. 8, SLA 2020, page 15, line 27 (Office of the Governor, office of
7 management and budget - \$5,770,900); and

8 (5) sec. 1, ch. 8, SLA 2020, page 16, line 6 (Office of the Governor, elections
9 - \$4,397,600).

10 (b) Section 24(a), ch. 3, FSSLA 2019, as amended by sec. 15(a), ch. 8, SLA 2020, is
11 amended to read:

12 (a) The unexpended and unobligated balances, estimated to be a total of
13 \$1,850,000, of the appropriations made in sec. 29, ch. 2, 4SSLA 2016, as amended by
14 sec. 25(c), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor to
15 advance state government efficiency efforts and to evaluate the current structure and
16 focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and
17 the Alaska Industrial Development and Export Authority for the fiscal years ending
18 June 30, 2017, June 30, 2018, and June 30, 2019), estimated balance of \$750,000, and
19 sec. 25(d), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor for
20 costs associated with state government efficiency efforts and to pursue economic
21 development opportunities for consideration at the state and federal levels for the
22 fiscal years ending June 30, 2018, and June 30, 2019), estimated balance of
23 \$1,100,000, are reappropriated to the Office of the Governor for capital costs related
24 to elections voting system replacement and security, **Ballot Measure 2**
25 **implementation, redistricting,** renovation and repair of, technology improvements
26 to, and other necessary capital projects related to executive branch office buildings and
27 facilities, and capital costs related to state government efficiency efforts.

28 * **Sec. 14.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The
29 unexpended and unobligated general fund balances, estimated to be a total of \$5,000,000, of
30 the following appropriations are reappropriated to the Alaska Legislature, Legislative
31 Council, council and subcommittees, for renovation and repair of, technology improvements

1 to, and other necessary projects related to legislative buildings and facilities:

2 (1) sec. 1, ch. 8, SLA 2020, page 38, line 27 (Alaska Legislature, Budget and
3 Audit Committee - \$15,427,700), estimated balance of \$2,750,000;

4 (2) sec. 1, ch. 8, SLA 2020, page 38, line 31 (Alaska Legislature, Legislative
5 Council - \$22,025,300), estimated balance of \$300,000; and

6 (3) sec. 1, ch. 8, SLA 2020, page 39, line 9 (Alaska Legislature, Legislative
7 Operating Budget - \$29,247,000), estimated balance of \$1,950,000.

8 * **Sec. 15.** HOUSE DISTRICTS 12 - 28. (a) The unexpended and unobligated balance,
9 estimated to be \$346,856, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 11,
10 lines 25 - 29 (Anchorage, Cordova Street pedestrian and traffic safety improvements, 3rd
11 Avenue to 16th Avenue - \$1,000,000), is reappropriated to the Department of Commerce,
12 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
13 Municipality of Anchorage for the 2nd Avenue connection, Ingra Street to Karluk Street,
14 conceptual design phase and pedestrian safety.

15 (b) Section 1, ch. 17, SLA 2012, page 52, lines 13 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Anchorage Curling Club -	200,000	200,000
19 Expanded Facility		
20 Construction <u>and curling</u>		
21 <u>equipment purchase</u> (HD 16-32)		

22 (c) The unexpended and unobligated balances, estimated to be a total of \$401,521, of
23 the following appropriations are reappropriated to the Department of Commerce, Community,
24 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality
25 of Anchorage for Mountain View Drive surface rehabilitation, Taylor Street to McCarrey
26 Street:

27 (1) sec. 1, ch. 17, SLA 2012, page 14, line 32, through page 15, line 4
28 (Anchorage, Mountain View Drive and McCarrey Street intersection safety - \$1,100,000),
29 estimated balance of \$181,929; and

30 (2) sec. 1, ch. 16, SLA 2013, page 10, lines 27 - 31 (Anchorage, Mountain
31 View Drive pedestrian lighting improvements, Taylor Street to Boniface Parkway -

1 \$1,000,000), estimated balance of \$219,592.

2 * **Sec. 16.** HOUSE DISTRICTS 13 - 14. (a) The unexpended and unobligated balance, not
3 to exceed \$40,000 of the estimated balance of \$1,144,697, of the appropriation made in sec. 1,
4 ch. 18, SLA 2014, page 8, line 33, through page 9, line 3 (Anchorage, Yosemite Drive area,
5 drainage and road upgrade - \$8,000,000), is reappropriated to the Department of Commerce,
6 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
7 Birchwood Airport Association for septic system replacement.

8 (b) The unexpended and unobligated balance, not to exceed \$36,800 of the estimated
9 balance of \$1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33,
10 through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade -
11 \$8,000,000), is reappropriated to the Department of Commerce, Community, and Economic
12 Development for payment as a grant under AS 37.05.316 to the Eagle River Lions Club of
13 Eagle River, Inc., for resurfacing of outdoor recreation courts.

14 (c) The unexpended and unobligated balance, not to exceed \$200,000 of the estimated
15 balance of \$1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33,
16 through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade -
17 \$8,000,000), is reappropriated to the Department of Commerce, Community, and Economic
18 Development for payment as a grant under AS 37.05.316 to the Friends of Eagle River Nature
19 Center, Inc., for viewing deck replacement.

20 (d) If the amount available for reappropriation under (a) - (c) of this section is less
21 than \$276,800, then the reappropriations made in (a) - (c) of this section shall be reduced in
22 proportion to the amount of the shortfall.

23 * **Sec. 17.** HOUSE DISTRICT 16. The unexpended and unobligated balance, estimated to
24 be \$37,124, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 6, line 33, through
25 page 7, line 4, as amended by sec. 33(c), ch. 38, SLA 2015 (Anchorage, Boniface Parkway
26 pedestrian improvements 22nd Avenue to Debarr Road - \$140,000), is reappropriated to the
27 Department of Commerce, Community, and Economic Development for payment as a grant
28 under AS 37.05.315 to the Municipality of Anchorage for Russian Jack Springs Park
29 improvements.

30 * **Sec. 18.** HOUSE DISTRICT 23. The unexpended and unobligated balance, estimated to
31 be \$83,749, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines 23 - 25

1 (Anchorage, Fish Creek Trail, Northwood Drive to Spenard Road - \$575,000), is
2 reappropriated to the Department of Commerce, Community, and Economic Development for
3 payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage Water
4 and Wastewater Utility, for a water distribution system for the Hillcrest Subdivision.

5 * **Sec. 19.** HOUSE DISTRICT 24. The unexpended and unobligated balances, estimated to
6 be a total of \$2,281,874, of the following appropriations are reappropriated to the Department
7 of Commerce, Community, and Economic Development for payment as a grant under
8 AS 37.05.315 to the Municipality of Anchorage for Norm Drive and Doil Drive resurfacing
9 and road and drainage improvements:

10 (1) sec. 1, ch. 18, SLA 2014, page 6, lines 28 - 30 (Anchorage, 64th Avenue
11 upgrade/reconstruction, Laurel Street to Norm Drive - \$2,400,000), estimated balance of
12 \$1,227,489; and

13 (2) sec. 1, ch. 18, SLA 2014, page 8, lines 27 - 29 (Anchorage, Viburnum
14 Drive/Oakwood Drive/Burlwood Drive reconstruction - \$1,100,000), estimated balance of
15 \$1,054,385.

16 * **Sec. 20.** HOUSE DISTRICTS 25 - 26. The unexpended and unobligated balances of the
17 following appropriations are reappropriated to the Department of Commerce, Community,
18 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality
19 of Anchorage for Hillside fire abatement:

20 (1) sec. 1, ch. 16, SLA 2013, page 7, lines 22 - 25 (Anchorage, 27th Avenue
21 pedestrian safety, Minnesota Drive to Blueberry Street - \$500,000), estimated balance of
22 \$18,861; and

23 (2) sec. 1, ch. 16, SLA 2013, page 10, lines 23 - 26 (Anchorage, Little Tree
24 Drive/53rd Avenue sidewalk, 56th Avenue to Trena Street - \$600,000), estimated balance of
25 \$21,942.

26 * **Sec. 21.** HOUSE DISTRICT 31. The unexpended and unobligated balance, estimated to
27 be \$35,234, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 10, lines 31 - 32
28 (Homer, harbor sheet pile loading dock - \$350,000), is reappropriated to the Department of
29 Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.315 to the City of Homer for harbor fire cart replacement.

31 * **Sec. 22.** HOUSE DISTRICT 38. (a) The unexpended and unobligated general fund

1 balances, not to exceed \$500,000 of the total estimated balance of \$796,609, of the following
2 appropriations are reappropriated to the Department of Commerce, Community, and
3 Economic Development for payment as a grant under AS 37.05.315 to the City of Bethel for
4 design of the Yukon Kuskokwim Fitness Center gym and track:

5 (1) sec. 1, ch. 17, SLA 2012, page 37, lines 15 - 17 (Russian Mission, dump
6 relocation design and permitting - \$600,000), estimated balance of \$343,469;

7 (2) sec. 1, ch. 16, SLA 2013, page 58, lines 31 - 33 (Atmautluak, public safety
8 vehicles and equipment - \$114,680), estimated balance of \$40,356;

9 (3) sec. 1, ch. 18, SLA 2014, page 48, line 16 (Atmautluak, elder services -
10 \$55,000), estimated balance of \$12,784; and

11 (4) sec. 36, ch. 38, SLA 2015 (Akiak, village police safety building),
12 estimated balance of \$400,000.

13 (b) The unexpended and unobligated general fund balances, not to exceed \$100,000
14 of the total estimated balance of \$796,609, of the appropriations listed in (a)(1) - (4) of this
15 section are reappropriated to the Department of Commerce, Community, and Economic
16 Development for payment as a grant under AS 37.05.316 to Bethel Search and Rescue for
17 equipment.

18 (c) The unexpended and unobligated general fund balances, not to exceed \$196,609 of
19 the total estimated balance of \$796,609, of the appropriations listed in (a)(1) - (4) of this
20 section are reappropriated to the Department of Commerce, Community, and Economic
21 Development for payment as a grant under AS 37.05.315 to the City of Napakiak for
22 construction of a public safety building.

23 (d) If the amount available for reappropriation under (a) - (c) of this section is less
24 than \$796,609, then the reappropriations made in (a) - (c) of this section shall be reduced in
25 proportion to the amount of the shortfall.

26 * **Sec. 23.** HOUSE DISTRICT 39. (a) The unexpended and unobligated general fund
27 balance, estimated to be \$3,968, of the appropriation made in sec. 1, ch. 16, SLA 2013, page
28 18, lines 11 - 12 (Koyukuk, heavy equipment - \$250,000), is reappropriated to the Department
29 of Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.315 to the City of Koyukuk for heavy equipment parts and maintenance.

31 (b) The unexpended and unobligated balances, estimated to be a total of \$7,405, of

1 the following appropriations are reappropriated to the Department of Commerce, Community,
2 and Economic Development for payment as a grant under AS 37.05.315 to the City of Wales
3 for honey bucket haul vehicle and equipment upgrade:

4 (1) sec. 1, ch. 16, SLA 2013, page 26, line 32, through page 27, line 3 (Wales,
5 honey bucket haul vehicle and equipment upgrade - \$75,000), estimated balance of \$1,728;
6 and

7 (2) sec. 1, ch. 18, SLA 2014, page 17, line 19 (Wales, heavy equipment repair
8 - \$10,000), estimated balance of \$5,677.

9 * **Sec. 24.** LAPSE. (a) The appropriations made in secs. 1, 5(2), 6, 9(a), 10(b), 11(a), 12(d),
10 13(a), and 14 of this Act are for capital projects and lapse under AS 37.25.020.

11 (b) The appropriations made in secs. 5(1), 7, 8, 9(b), 10(a), and 12(a) - (c) of this Act
12 are for the capitalization of funds and do not lapse.

13 * **Sec. 25.** Sections 7 - 10, 11(a), and 12 - 23 of this Act take effect June 30, 2021.

14 * **Sec. 26.** Except as provided in sec. 25 of this Act, this Act takes effect July 1, 2021.