

32-GS1507\N  
Dunmire  
5/16/21

**CS FOR SENATE BILL NO. 50(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

**BY THE SENATE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations, including capital appropriations, reappropriations,**  
2 **and other appropriations; making supplemental appropriations; amending**  
3 **appropriations; making appropriations to capitalize funds; and providing for an**  
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>			
* * * * *	* * * * *		
Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
AMCO Enforcement Case Management and Investigations Report Writing System (HD 1-40)	200,000	200,000	
Alaska Energy Authority - Alaska Cargo and Cold Storage (HD 1-40)	21,000,000		21,000,000
Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs (HD 1-40)	5,000,000		5,000,000
Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	13,000,000	5,500,000	7,500,000
Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	17,500,000	5,000,000	12,500,000
<b>Grants to Named Recipients (AS 37.05.316)</b>			
Alaska Travel Industry Association (HD 1-40)	5,000,000	5,000,000	
Inter-Island Ferry Authority (HD 33- 36)	250,000	250,000	
* * * * *	* * * * *		
<b>* * * * * Department of Corrections * * * * *</b>			
* * * * *	* * * * *		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Seven New Facility Body Scanners (HD	1,500,000	1,500,000	
4	1-40)			
5	Point Mackenzie Correctional Farm	1,500,000	1,500,000	
6	Produce Processing Plant (HD 8)			
7	* * * * *	* * * * *		
8	<b>* * * * * Department of Environmental Conservation * * * * *</b>			
9	* * * * *	* * * * *		
10	Clean Water Capitalization Grant	2,000,000		2,000,000
11	Subsidy (HD 1-40)			
12	Drinking Water Capitalization Grant	5,800,000		5,800,000
13	Subsidy (HD 1-40)			
14	<b>Village Safe Water and Wastewater</b>	<b>70,812,000</b>	<b>18,062,000</b>	<b>52,750,000</b>
15	<b>Infrastructure Projects</b>			
16	Village Safe Water and	28,324,800		
17	Wastewater Infrastructure			
18	Projects: Expansion,			
19	Upgrade, and Replacement of			
20	Existing Service (HD 1-40)			
21	Village Safe Water and	42,487,200		
22	Wastewater Infrastructure			
23	Projects: First Time			
24	Service Projects (HD 1-40)			
25	* * * * *	* * * * *		
26	<b>* * * * * Department of Fish and Game * * * * *</b>			
27	* * * * *	* * * * *		
28	2018 Sockeye Salmon Disaster - Chignik	2,000,000		2,000,000
29	Area (HD 37)			
30	Pacific Cod Disaster Funding - 2018	1,000,000		1,000,000
31	Gulf of Alaska (HD 1-40)			
32	Endangered Species Act - Legal and	4,000,000	1,000,000	3,000,000
33	Research Needs to Protect State Right			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	to Manage (HD 1-40)			
2				
3	Copper River Boat Launch Facilities	165,000		165,000
4	Improvements (HD 6)			
5	Facilities, Vessels and Aircraft	500,000	500,000	
6	Maintenance, Repair and Upgrades (HD			
7	1-40)			
8	Pacific Coastal Salmon Recovery Fund	4,400,000		4,400,000
9	(HD 1-40)			
10	Sport Fish Recreational Boating and	3,000,000		3,000,000
11	Angler Access (HD 1-40)			
12				
13	* * * * *	* * * * *		
14	* * * * * <b>Office of the Governor</b> * * * * *			
15	* * * * *	* * * * *		
16	Statewide Deferred Maintenance,	49,000,000	49,000,000	
17	Renovation, and Repair (HD 1-40)			
18	2020 Ballot Measure Number 2	803,600	803,600	
19	Implementation (HD 1-40)			
20	* * * * *	* * * * *		
21	* * * * * <b>Department of Health and Social Services</b> * * * * *			
22	* * * * *	* * * * *		
23	Health Information Exchange (HD 1-40)	4,080,908	480,107	3,600,801
24	Emergency Medical Services Match for	500,000	500,000	
25	Code Blue Project (HD 1-40)			
26	<b>Pioneer Homes Facility Improvements</b>	<b>561,700</b>	<b>561,700</b>	
27	Ketchikan Pioneer Home HVAC 76,500			
28	Intake Damper Assembly (HD			
29	36)			
30	Palmer Alaska Veterans and 61,200			
31	Pioneer Home Safety Fencing			
32	(HD 7-12)			
33	Juneau Pioneer Home ADA- 424,000			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Compliant Courtyard (HD 33-		
4	34)		
5	* * * * *	* * * * *	
6	* * * * * Department of Military and Veterans Affairs * * * * *		
7	* * * * *	* * * * *	
8	Kotzebue Tarmac Repair and Maintenance	5,200,000	4,812,500
9	(HD 40)		387,500
10	Mass Notification System - Joint Base	5,000,000	2,500,000
11	Elmendorf Richardson (JBER) (HD 15)		2,500,000
12	Joint Base Elmendorf Richardson (JBER)	7,850,000	3,812,500
13	Digital Control, Generator, and		4,037,500
14	Preventative Maintenance (HD 15)		
15	State Homeland Security Grant Programs	7,500,000	7,500,000
16	(HD 1-40)		
17	* * * * *	* * * * *	
18	* * * * * Department of Natural Resources * * * * *		
19	* * * * *	* * * * *	
20	Agriculture Specialty Crop Block Grant	4,500,000	4,500,000
21	(HD 1-40)		
22	Critical Minerals Mapping - Earth MRI	2,200,000	500,000
23	(3DEEP) (HD 1-40)		1,700,000
24	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
25	Federal Program (HD 1-40)		
26	Geological Mapping for Energy	900,000	300,000
27	Development (USGS STATEMAP) (HD 1-40)		600,000
28	Cooperative Water Resource Program	300,000	300,000
29	Pass-through to USGS for Stream Gaging		
30	Projects (HD 1-40)		
31	Federal and Local Government Funded	7,000,000	7,000,000
32	Forest Resource and Fire Program (HD		
33	1-40)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Land Sales - New Subdivision	500,000	500,000	
4	Development (HD 1-40)			
5	PARKS Land and Water Conservation Fund	5,652,655	2,152,655	3,500,000
6	Federal Grant Program (HD 1-40)			
7	National Historic Preservation Fund	800,000		800,000
8	(HD 1-40)			
9	National Recreational Trails Federal	1,600,000	100,000	1,500,000
10	Grant Program (HD 1-40)			
11	State Park Electronic Fee Stations (HD	220,000	220,000	
12	1-40)			
13	EVOS Eagle Rock (Bookey Parcel)	6,419,010		6,419,010
14	Improvements (HD 14)			
15	Critical Information Database and	800,000	200,000	600,000
16	Dashboard (HD 1-40)			
17	EVOS Kenai River Bookey Parcel	2,300,000		2,300,000
18	Purchase (HD 29-31)			
19	Dam Safety Industry Projects	400,000		400,000
20	Application Review (HD 1-40)			
21	*****	*****		
22	***** <b>Department of Public Safety</b> *****			
23	*****	*****		
24	Fire & Life Safety Vehicles (HD 1-40)	150,000	150,000	
25	Marine Fisheries Patrol Improvements	1,100,000		1,100,000
26	(HD 1-40)			
27	Replace Training Video Simulator (HD	240,000	240,000	
28	35)			
29	AWT Law Enforcement Equipment and Off-	750,000	750,000	
30	Highway Vehicle Replacement (HD 1-40)			
31	AST Law Enforcement Equipment	500,000	500,000	
32	Replacement (HD 1-40)			
33	Vehicle Replacement (HD 1-40)	1,233,600	1,233,600	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Crime Laboratory Equipment Replacement	300,000	300,000	
2	(HD 1-40)			
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		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Marine Highway System Vessel	15,000,000	15,000,000	
4	Overhaul, Annual Certification and			
5	Shoreside Facilities Rehabilitation			
6	(HD 1-40)			
7	Computerized Maintenance Management	1,509,486	1,509,486	
8	System (CMMS) - Year 3 (HD 1-40)			
9	Weigh Station Scale Repairs (HD 1-40)	1,000,000	1,000,000	
10	State Equipment Fleet Replacement (HD	22,000,000		22,000,000
11	1-40)			
12	Federal-Aid Highway Project Match	1,000,000	1,000,000	
13	Credits (HD 1-40)			
14	Reappropriate Capital projects from	5,516,018		5,516,018
15	Department of Administration to			
16	Department of Transportation & Public			
17	Facilities (HD 1-40)			
18	Anton Anderson Memorial and Portage	175,600		175,600
19	Lake Tunnel Capital Improvements (HD			
20	7-12)			
21	<b>Airport Improvement Program</b>	<b>515,180,411</b>		<b>515,180,411</b>
22	Alaska International	10,000,000		
23	Airport System Reimbursable			
24	Projects (HD 1-40)			
25	Aviation Systems Plan	2,000,000		
26	Update (HD 1-40)			
27	Brevig Mission Lighting &	6,400,000		
28	Resurfacing (HD 39)			
29	Homer Airport Rehab --	21,600,000		
30	Stage 1 (HD 31)			
31	King Salmon Airport Fencing	20,600,000		
32	and Gate Security			
33	Improvements (HD 37)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Kipnuk Airport Surfacing	5,000,000		
4	and Lighting Replacement			
5	(HD 38)			
6	Kongiganak Airport	25,800,000		
7	Rehabilitation & SREB			
8	Construction (HD 38)			
9	Mekoryuk Airport & Access	17,100,000		
10	Rd Rehab (HD 38)			
11	Mekoryuk SRE Building	6,100,000		
12	Replacement (HD 38)			
13	Napakiaak Airport	703,000		
14	Reconnaissance Study (HD			
15	38)			
16	Northern Electrical	1,012,000		
17	Equipment Buildings (Tok &			
18	Eagle) (HD 6)			
19	Saint Mary's Airport	20,400,000		
20	Reconstruction (HD 39)			
21	Seward Airport	31,400,000		
22	Reconstruction (HD 29)			
23	Statewide Airport	20,000,000		
24	Improvement Contingency			
25	Funding (HD 10)			
26	Statewide Airport	20,000,000		
27	Improvement Preconstruction			
28	Projects (HD 10)			
29	Statewide Various Airports	10,000,000		
30	-- Airport Equipment			
31	Acquisition (HD 10)			
32	Statewide Various Airports	8,000,000		
33	Minor Surface Improvements			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	and Obstruction Removal (HD			
4	10)			
5	Unalaska Apron & TWY	8,300,000		
6	Pavement Rehabilitation (HD			
7	37)			
8	TSAIA: Airfield Pavement	28,237,623		
9	Reconstruction &			
10	Maintenance (HD 1-40)			
11	TSAIA: Advanced Project	722,059		
12	Design and Planning (HD 1-			
13	40)			
14	TSAIA: Annual Improvements	912,074		
15	(HD 1-40)			
16	TSAIA: Environmental	126,677		
17	Projects (HD 1-40)			
18	TSAIA: Equipment (HD 1-40)	4,127,462		
19	TSAIA: Facility	1,393,447		
20	Improvements, Renovations,			
21	& Upgrades (HD 1-40)			
22	TSAIA: Information	1,216,099		
23	Technology Improvements (HD			
24	1-40)			
25	ANC Taxilanes E1, E3, and	12,207,679		
26	E&G Intersection & TW R			
27	South Spot Rehab Ph 2 (HD			
28	1-40)			
29	TW R South Surface Seal (HD	263,280		
30	1-40)			
31	North Terminal Northside	14,304,880		
32	Aprons & Taxilane (HD 1-40)			
33	Parking Garage Repairs (HD	8,000,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	1-40)			
4	Underground Storage Tank	900,000		
5	Replacement for Generators			
6	at NT, ST & ARFF Buildings			
7	(HD 1-40)			
8	ANC Water Main Improvements	5,000,000		
9	(HD 1-40)			
10	Joint Repairs R3 and R4	700,000		
11	(Deferred from 2021) (HD 1-			
12	40)			
13	Quick Turnaround Facility	1,500,000		
14	Renewal (HD 1-40)			
15	Reconfigure NT CBP	1,000,000		
16	Operation (HD 1-40)			
17	Airport Facility Roof	1,000,000		
18	Replacement 2022 (HD 1-40)			
19	ANC B Gate 4 & Gates 6-9	2,194,000		
20	Rehabilitation (HD 1-40)			
21	ANC Taxilane U, P & Taxiway	666,976		
22	R Surface Seal (HD 1-40)			
23	ANC RW 7R/25L Lighting (HD	2,018,480		
24	1-40)			
25	ANC Terminal Road	10,092,400		
26	Improvements (HD 1-40)			
27	ANC Conc C Cooling Upgrades	8,909,395		
28	(HD 1-40)			
29	FIA: Advanced Project	31,669		
30	Design and Planning (HD 1-			
31	40)			
32	FIA: Annual Improvements	348,362		
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	FIA: Environmental (HD 1-	218,545		
4	40)			
5	FIA: Equipment (HD 1-40)	1,218,750		
6	FIA: Facility Improvements,	126,677		
7	Renovations, & Upgrades (HD			
8	1-40)			
9	FIA: Information Technology	109,273		
10	Improvements (HD 1-40)			
11	FIA: General Aviation Apron	14,062,500		
12	Rehabilitation (HD 1-40)			
13	Alaska International	5,000,000		
14	Airport System Reimbursable			
15	Authority (HD 1-40)			
16	Lake Hood Access Road	1,755,200		
17	Improvements (HD 1-40)			
18	ANC Taxiway Zulu West Phase	26,801,904		
19	I (HD 1-40)			
20	Alaska International	5,000,000		
21	Airport System Acceleration			
22	projects (HD 1-40)			
23	Project Acceleration (HD 1-	40,200,000		
24	40)			
25	Pre- Grant Project	40,200,000		
26	Development (HD 1-40)			
27	Contingency (HD 1-40)	40,200,000		
28	<b>Federal Program Match</b>		<b>87,200,000</b>	<b>87,200,000</b>
29	Federal-Aid Aviation State	14,700,000		
30	Match (HD 1-40)			
31	Federal-Aid Highway State	71,200,000		
32	Match (HD 1-40)			
33	Other Federal Program Match	1,300,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	(HD 1-40)			
4	<b>Statewide Federal Programs</b>	<b>43,033,858</b>	<b>33,858</b>	<b>43,000,000</b>
5	Cooperative Reimbursable	15,000,000		
6	Projects (HD 1-40)			
7	Federal Emergency Projects	10,000,000		
8	(HD 1-40)			
9	Federal Transit	10,000,000		
10	Administration Grants (HD			
11	1-40)			
12	Highway Safety Grants	8,033,858		
13	Program (HD 1-40)			
14	<b>Surface Transportation Program</b>	<b>1,082,972,298</b>		<b>1,082,972,298</b>
15	Haines Highway	32,385,320		
16	Reconstruction, MP 3.5-25.3			
17	(HD 33)			
18	Sterling Hwy Mile Point 8-	1,819,400		
19	25 (Milepost 45-60) Sunrise			
20	Inn to Skilak Lake Road			
21	Construction (HD 29)			
22	Airport Way / South	1,091,640		
23	Cushman Intersection			
24	Reconstruction (HD 4)			
25	Airport Way (West)	10,916,400		
26	Improvements (HD 5)			
27	Ketchikan - S. Tongass Hwy	27,291,000		
28	Improvements Deermount to			
29	Saxman (HD 36)			
30	Alaska Highway Passing	5,455,800		
31	Lanes Mile Point 0-198			
32	(Milepost 1221-1422)			
33	(Canadian Border to Delta			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Jct) (HD 9)			
4	Dalton Hwy Mile Point 109-	9,097		
5	145 (Milepost 109-144)			
6	Reconstruction (Old Man			
7	Camp to Jim River Bridge#3)			
8	(HD 40)			
9	Ketchikan - S Tongass Hwy	12,008,040		
10	Improvements Saxman to Surf			
11	St (HD 36)			
12	Selawik Barge Landing	6,877,332		
13	Access Road and Boardwalk			
14	Improvements (HD 40)			
15	Aurora Drive-Noyes Slough	272,910		
16	Bridge Replacement (HD 2)			
17	Nome Seppala Drive	10,916,400		
18	Rehabilitation (HD 39)			
19	Gold Creek Bridge and	4,321,075		
20	Tatalina Bridge Replacement			
21	(HD 37)			
22	Nome Center Creek Road	154,649		
23	Rehabilitation (HD 39)			
24	Parks Highway Mile Point	11,826,100		
25	195-196 (Milepost 231)			
26	Enhancements (HD 6)			
27	Whitshed Road and	682,275		
28	Pedestrian Improvements (HD			
29	32)			
30	Ketchikan - So. Tongass	5,458,200		
31	Highway - Tongass Ave			
32	Improvements (HD 36)			
33	Richardson Highway Mile	3,638,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Point 360-361 (Milepost			
4	359) Railroad Grade			
5	Separated Facility (HD 2)			
6	Ketchikan - Sayles/Gorge	2,365,220		
7	St. Viaduct (#1841)			
8	Improvement (HD 36)			
9	Steese Expressway /	2,729,100		
10	Johansen Expressway			
11	Interchange (HD 2)			
12	Vine Road Improvements	1,364,550		
13	Knik-Goosebay Road to			
14	Hollywood Blvd. (HD 8)			
15	Alaska Highway Mile Point	25,471,600		
16	12-29 (Milepost 1235-1251)			
17	Rehabilitation (HD 6)			
18	Kenai Spur Road	28,200,700		
19	Rehabilitation Stage 2 (HD			
20	30)			
21	Elliott Highway Milepost	90,970		
22	51-63 Rehabilitation (HD 6)			
23	Skagway - Klondike Highway	18,194		
24	Rehabilitation: Skagway			
25	River Bridge to Canadian			
26	Border (HD 33)			
27	Glenn Highway: Parks	43,938,510		
28	Highway to South Inner			
29	Springer Loop (Cienna			
30	Avenue) (HD 10)			
31	Ketchikan - S. Tongass Hwy	2,729,100		
32	- Replace Hoadley Creek			
33	Bridge (HD 36)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Ketchikan - S. Tongass Hwy	10,461,550		
4	- Water Street Viaduct			
5	Improvements (HD 36)			
6	Knik Goose Bay Road	53,672,300		
7	Reconstruction Centaur			
8	Avenue to Vine Road Stage 1			
9	(HD 8)			
10	Takotna River Bridge	8,187,300		
11	Replacment (HD 37)			
12	Sterling Hwy Mile Point 8-	40,936,500		
13	25 (Milepost 45-60) Sunrise			
14	Inn to Skilak Lake Road			
15	Construction Stage 1 (HD			
16	29)			
17	Kodiak - Chiniak Hwy	14,555,200		
18	Rehabilitate Stage 1 (HD			
19	32)			
20	Sterling Hwy Mile Point 8-	20,013,400		
21	25 (Milepost 45-60) Sunrise			
22	Inn to Skilak Lake Road			
23	Construction Stage 3 (HD			
24	29)			
25	Snow River Bridges	1,819,400		
26	Nonmotorized Pathway as			
27	Environmental Mitigation			
28	for Sterling Highway MP 45-			
29	60 Co (HD 29)			
30	Kenai Bridge Access Road	2,499,275		
31	Pedestrian Pathway (HD 29)			
32	Kenai River Flats Facility	2,551,606		
33	Improvements (HD 30)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Soldotna Community	1,211,579		
4	Connections and ADA			
5	Improvements (HD 30)			
6	Brotherhood Bridge / Kax	1,974,049		
7	Trail Improvements (HD 34)			
8	Hoonah Harbor Way	4,284,687		
9	Pedestrian Improvements and			
10	Pitt Island Cemetery			
11	Walkway (HD 35)			
12	Sterling Hwy Mile Point 8-	93,502,605		
13	25 (Milepost 45-60) Sunrise			
14	Inn to Skilak Lake Rd JNU			
15	Creek Bridge Con (HD 40)			
16	Shishmaref Sanitation Road	4,431,340		
17	Erosion Control (HD 39)			
18	Bethel Tundra Ridge Road	6,904,623		
19	(HD 38)			
20	Glenn Highway Mile Point	272,910		
21	45-49 (Milepost 53-56)			
22	Reconstruction Moose Creek			
23	Canyon (HD 9)			
24	Kodiak - Otmeloi Way	587,760		
25	Reconstruction (HD 32)			
26	Seward Highway Mile Point	1,364,550		
27	104-108.5 (Milepost 105-			
28	109.5) Windy Corner to			
29	Rainbow Point (HD 27)			
30	Old Steese Highway	909,700		
31	Reconstruction (HD 1-5)			
32	Glenn Highway Mile Point 59	1,819,400		
33	- 85 (Milepost 66.5 to 92)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Rehabilitation (HD 9)			
4	Kodiak - Chiniak Hwy	4,366,560		
5	Rehabilitate: Mile Point 5			
6	to 21 (Milepost 15 to 31)			
7	(HD 32)			
8	Sterling Safety Corridor	5,913,050		
9	Improvements Mile Point 45			
10	- 58 (Milepost 82.5 to 94)			
11	(HD 30)			
12	Sitka Sea Walk (HD 35)	1,880,534		
13	Bethel Chief Eddie Hoffman	932,443		
14	Highway Reconstruction (HD			
15	38)			
16	Ruby Slough Road (HD 39)	272,910		
17	Richardson Highway MP 233	398,449		
18	Bear Creek Bridge #0593			
19	Replacement (HD 9)			
20	Hemmer Road Upgrade and	288,659		
21	Extension (HD 7-12)			
22	Hermon Road Upgrade and	1,984,522		
23	Extension (HD 7-12)			
24	Redoubt Avenue and Smith	678,636		
25	Way Rehabilitation (HD 30)			
26	Trunk Road (Nelson Road)	28,577		
27	UpgradeTrunk Road (Nelson			
28	Road) Upgrade (HD 11)			
29	Akakeek, Ptarmigan, and	477,593		
30	DeLapp Streets - (HD 38)			
31	Seward Highway MP 14	45,150		
32	Railroad Crossing			
33	Reconstruction (HD 29)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Highway Safety Improvement	56,080,000		
4	Program (HSIP) (HD 1-40)			
5	Pavement and Bridge	51,852,900		
6	Preservation (HD 37)			
7	Pavement and Bridge	50,943,200		
8	Preservation (HD 7-31)			
9	AMATS CTP Program	28,153,418		
10	Allocation (HD 12-28)			
11	Ferry Refurbishment (HD 1-	13,500,000		
12	40)			
13	Pavement and Bridge	13,190,650		
14	Preservation (HD 33-36)			
15	FAST CTP Program Allocation	7,716,256		
16	(HD 1-5)			
17	Annual Planning Work	7,003,961		
18	Program (HD 1-40)			
19	Bridge and Tunnel	6,997,900		
20	Inventory, Inspection,			
21	Monitoring, Preservation,			
22	Rehab and Replacement			
23	Program (HD 1-40)			
24	Northern Region Signal	4,548,500		
25	Interconnect (HD 1-40)			
26	Whittier Tunnel:	3,775,255		
27	Maintenance and Operations			
28	(HD 9)			
29	Statewide Congestion and	3,211,200		
30	Mitigation Air Quality (HD			
31	1-40)			
32	Central Region Drainage	2,365,220		
33	Improvements and Erosion			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 1-40)			
4	Recreational Trails Program	2,261,379		
5	(HD 1-40)			
6	AMATS CMAQ Allocation for	2,143,768		
7	Qualifying Air Quality			
8	Projects (HD 12-28)			
9	Statewide Research Program	2,055,831		
10	(HD 1-40)			
11	Northern Region ADA	2,001,340		
12	Reconnaissance and			
13	Improvements (HD 1-40)			
14	Urban Planning Program (HD	1,929,082		
15	1-40)			
16	Transportation Asset	1,819,400		
17	Management Program (HD 1-			
18	40)			
19	Southcoast Areawide ADA	1,819,400		
20	Improvements (HD 1-40)			
21	Central Region ADA	1,819,400		
22	Compliance Project (HD 1-			
23	40)			
24	Committed Measures for the	1,728,430		
25	Fairbanks SIP (HD 1-5)			
26	AASHTOware Implementation	1,128,028		
27	(HD 1-40)			
28	Roadway Data Collection (HD	1,091,640		
29	1-40)			
30	Culvert Repair or Replace	909,700		
31	Project (HD 1-40)			
32	Bridge Scour Monitoring and	864,216		
33	Retrofit Program (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Seismic Bridge Retrofit	864,215		
4	Program (HD 1-40)			
5	AMATS TA Allocation (HD 12-	836,594		
6	28)			
7	511 Phone and Web	785,071		
8	Maintenance & Operations			
9	(HD 1-40)			
10	Winter Trail Marking (HD 1-	773,245		
11	40)			
12	Portage Station	730,000		
13	Improvements (HD 1-40)			
14	FAST CMAQ Allocation (HD 1-	727,760		
15	5)			
16	Road Weather Information	727,440		
17	System (RWIS) (HD 1-40)			
18	Central Region ITS Repair	682,275		
19	and Upgrade Project (HD 1-			
20	40)			
21	Design Construct Lease	640,000		
22	Purchase Ferryboats and			
23	Terminals (HD 1-40)			
24	Highway Safety Improvement	607,500		
25	Program/Safety Management			
26	(HD 7-31)			
27	USGS Flood Frequency and	591,304		
28	Analysis (HD 1-40)			
29	Technology Infrastructure	575,000		
30	(HD 1-40)			
31	Statewide: Highway Safety	477,000		
32	Improvement Program Safety			
33	Management (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Bridge Management System	454,850		
4	(HD 1-40)			
5	Weigh-In-Motion Maintenance	454,850		
6	& Operations (HD 1-40)			
7	Statewide Transportation	454,850		
8	Alternatives Program (TAP)			
9	(HD 1-40)			
10	Napakiak Multi-Modal Study	454,850		
11	(HD 1-40)			
12	Fleet Condition Survey	400,000		
13	Update (HD 1-40)			
14	Prince William Sound Area	400,000		
15	Transportation Plan Update			
16	(HD 1-40)			
17	Highway Safety Improvement	324,000		
18	Program/Safety Management			
19	(HD 1-40)			
20	National Highway Institute	318,395		
21	Training (HD 1-40)			
22	Statewide Highway Data	318,395		
23	Equipment Acquisition and			
24	Installation (HD 1-40)			
25	OHA AHRS/IBS Development	241,070		
26	(HD 1-40)			
27	Geographic Information	227,425		
28	System Development (HD 1-			
29	40)			
30	Northern Region ITS (HD 1-	227,425		
31	40)			
32	Civil Rights Program (HD 1-	225,000		
33	40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	AASHTO Technical Programs	220,000		
4	Support (HD 1-40)			
5	Inter-Island Ferry	215,860		
6	Authority (IFA) Vessel			
7	Refurbishments (HD 1-40)			
8	Air Quality Public	181,940		
9	Education (HD 1-40)			
10	Air Quality Mobile Source	181,940		
11	Modeling (HD 1-40)			
12	Cultural Resources Liaison	154,649		
13	(HD 1-40)			
14	Highway Performance	136,455		
15	Monitoring System (HPMS)			
16	Reporting (HD 1-40)			
17	eWORX Federal Aid System	136,455		
18	Regulatory Implementation			
19	(HD 1-40)			
20	Statewide Functional Class	136,455		
21	Update (HD 1-40)			
22	Traffic Data Management and	113,713		
23	Reporting System (HD 1-40)			
24	Highway Fuel Tax Evasion	100,000		
25	(HD 1-40)			
26	Strategic Highway Safety	100,000		
27	Plan (HD 1-40)			
28	Small Hydrologic	90,972		
29	Investigations (HD 1-40)			
30	RWIS Air Quality Sensor	90,970		
31	Operations & Maintenance			
32	(HD 1-40)			
33	ADA Implementation and	77,325		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Compliance Monitoring (HD			
4	1-40)			
5	Fairbanks Air Quality	72,776		
6	Planning Project (HD 1-5)			
7	Alaska CARE - Crash Data	68,228		
8	Analysis & Reporting System			
9	(HD 1-40)			
10	511 Phone and Web	68,228		
11	Enhancements (HD 1-40)			
12	Signal and Detector System	50,000		
13	(HD 1-40)			
14	Traveler Information	22,743		
15	Systems Marketing (HD 1-40)			
16	Connected - Autonomous	22,743		
17	Vehicle Planning (HD 1-40)			
18	IWAYS Architecture Update	22,742		
19	(HD 1-40)			
20	Highway Safety Improvement	20,317		
21	Program/Safety Management			
22	(HD 33-36)			
23	Contingency (HD 1-40)	100,000,000		
24	Project Acceleration (HD	150,000,000		
25	1-40)			
26	Denali Commission	15,000,000		
27	Infrastructure (HD 1-40)			
28		* * * * *		
29		* * * * * <b>Judiciary</b> * * * * *		
30		* * * * *		
31	Courts Statewide Deferred Maintenance	2,300,000	2,300,000	
32	(HD 1-40)			
33	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			



\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Department of Commerce, Community and Economic Development</b>	
1002 Federal Receipts	52,000,000
1003 General Fund Match	60,000
1004 Unrestricted General Fund Receipts	350,000
1005 General Fund/Program Receipts	100,000
1140 Alaska Industrial Development and Export Authority Dividend	10,500,000
1200 Vehicle Rental Tax Receipts	5,000,000
*** Total Agency Funding ***	68,010,000
<b>Department of Corrections</b>	
1004 Unrestricted General Fund Receipts	3,000,000
*** Total Agency Funding ***	3,000,000
<b>Department of Environmental Conservation</b>	
1002 Federal Receipts	52,250,000
1004 Unrestricted General Fund Receipts	18,062,000
1075 Alaska Clean Water Fund	2,000,000
1100 Alaska Drinking Water Fund	5,800,000
1108 Statutory Designated Program Receipts	500,000
*** Total Agency Funding ***	78,612,000
<b>Department of Fish and Game</b>	
1002 Federal Receipts	12,650,000
1003 General Fund Match	250,000
1004 Unrestricted General Fund Receipts	750,000
1024 Fish and Game Fund	915,000
1197 Alaska Capital Income Fund	500,000
*** Total Agency Funding ***	15,065,000
<b>Office of the Governor</b>	
1004 Unrestricted General Fund Receipts	803,600
1197 Alaska Capital Income Fund	49,000,000

1	*** Total Agency Funding ***	49,803,600
2	<b>Department of Health and Social Services</b>	
3	1002 Federal Receipts	3,600,801
4	1003 General Fund Match	500,000
5	1004 Unrestricted General Fund Receipts	1,041,807
6	*** Total Agency Funding ***	5,142,608
7	<b>Department of Military and Veterans Affairs</b>	
8	1002 Federal Receipts	14,425,000
9	1003 General Fund Match	2,500,000
10	1004 Unrestricted General Fund Receipts	8,625,000
11	*** Total Agency Funding ***	25,550,000
12	<b>Department of Natural Resources</b>	
13	1002 Federal Receipts	23,000,000
14	1003 General Fund Match	2,952,655
15	1004 Unrestricted General Fund Receipts	200,000
16	1005 General Fund/Program Receipts	320,000
17	1018 Exxon Valdez Oil Spill Trust--Civil	8,719,010
18	1108 Statutory Designated Program Receipts	1,100,000
19	1153 State Land Disposal Income Fund	500,000
20	*** Total Agency Funding ***	36,791,665
21	<b>Department of Public Safety</b>	
22	1002 Federal Receipts	1,100,000
23	1004 Unrestricted General Fund Receipts	3,173,600
24	*** Total Agency Funding ***	4,273,600
25	<b>Department of Revenue</b>	
26	1002 Federal Receipts	16,950,000
27	1108 Statutory Designated Program Receipts	500,000
28	1139 Alaska Housing Finance Corporation Dividend	9,600,000
29	*** Total Agency Funding ***	27,050,000
30	<b>Department of Transportation and Public Facilities</b>	
31	1002 Federal Receipts	1,602,847,827

1	1003	General Fund Match	1,300,000
2	1004	Unrestricted General Fund Receipts	103,443,344
3	1005	General Fund/Program Receipts	1,000,000
4	1026	Highways Equipment Working Capital Fund	22,000,000
5	1027	International Airports Revenue Fund	27,582,823
6	1108	Statutory Designated Program Receipts	10,000,000
7	1112	International Airports Construction Fund	722,059
8	1214	Whittier Tunnel Toll Receipts	175,600
9	1255	Reappropriations	5,516,018
10	*** Total Agency Funding ***		1,774,587,671
11	<b>Judiciary</b>		
12	1004	Unrestricted General Fund Receipts	2,300,000
13	*** Total Agency Funding ***		2,300,000
14	<b>* * * * * Total Budget * * * * *</b>		<b>2,090,186,144</b>

15 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1003 General Fund Match	7,562,655
1004 Unrestricted General Fund Receipts	141,749,351
1139 Alaska Housing Finance Corporation Dividend	9,600,000
1140 Alaska Industrial Development and Export Authority Dividend	10,500,000
*** Total Unrestricted General ***	169,412,006
<b>Designated General</b>	
1005 General Fund/Program Receipts	1,420,000
1153 State Land Disposal Income Fund	500,000
1197 Alaska Capital Income Fund	49,500,000
1200 Vehicle Rental Tax Receipts	5,000,000
*** Total Designated General ***	56,420,000
<b>Other Non-Duplicated</b>	
1018 Exxon Valdez Oil Spill Trust--Civil	8,719,010
1024 Fish and Game Fund	915,000
1027 International Airports Revenue Fund	27,582,823
1108 Statutory Designated Program Receipts	12,100,000
1214 Whittier Tunnel Toll Receipts	175,600
*** Total Other Non-Duplicated ***	49,492,433
<b>Federal Receipts</b>	
1002 Federal Receipts	1,778,823,628
*** Total Federal Receipts ***	1,778,823,628
<b>Other Duplicated</b>	
1026 Highways Equipment Working Capital Fund	22,000,000
1075 Alaska Clean Water Fund	2,000,000
1100 Alaska Drinking Water Fund	5,800,000
1112 International Airports Construction Fund	722,059
1255 Reappropriations	5,516,018

1	*** Total Other Duplicated ***	36,038,077
2	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2022, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2022, do not include the balance of a state fund on June 30, 2021.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal years ending June 30, 2022, and June 30, 2023, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal years ending June 30, 2022, and June 30, 2023, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2021, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

(e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for the fiscal year ending June 30, 2022, may not be increased based on receipt of additional designated program receipts received by the Alaska Gasline Development Corporation or on receipt of additional federal receipts from

(1) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public Facilities;

(2) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021); or

(3) funds appropriated by the 117th Congress

(A) for infrastructure, jobs, or as part of the American Jobs Plan, as proposed by the President of the United States, or a similar bill or plan;

(B) related to novel coronavirus disease (COVID-19) or economic recovery; or

(C) for natural gas pipeline expenditures.

(f) Subsection (e) of this section does not apply to appropriations and expenditures ratified under ch. 32, SLA 2020, or to appropriations that were increased based on compliance with AS 37.07.080(h) before the effective date of (e) of this section.

\* **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

\* **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by June 30, 2021, estimated to be \$9,100,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

\* **Sec. 7. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** The unexpended and unobligated general fund balances, estimated to be a total of \$19,404, of the following appropriations are reappropriated to the Alaska capital income fund (AS 37.05.565):

(1) sec. 1, ch. 18, SLA 2014, page 3, lines 19 - 21 (Alaska Industrial Development and Export Authority, Ketchikan Shipyard Land Level Berth II - \$1,180,000), estimated balance of \$18,526; and

(2) sec. 1, ch. 18, SLA 2014, page 34, lines 10 - 13 (Association of Village Council Presidents, Yukon-Kuskokwim energy/freight corridor planning and design -

1 \$600,000), estimated balance of \$878.

2 \* **Sec. 8.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated general  
3 fund balances, estimated to be a total of \$185,459, of the following appropriations are  
4 reappropriated to the Alaska capital income fund (AS 37.05.565):

5 (1) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec. 13(b),  
6 ch. 1, TSSLA 2017 (Department of Corrections, deferred maintenance, renovation, repair, and  
7 equipment), estimated balance of \$19,351;

8 (2) sec. 4, ch. 2, 4SSLA 2016, page 24, lines 22 - 24 (Department of  
9 Corrections, Nome, Anvil Mountain Correctional Center emergency water line repairs -  
10 \$1,084,000), estimated balance of \$111,298; and

11 (3) sec. 19(b), ch. 2, 4SSLA 2016 (Department of Corrections, changes to the  
12 time accounting module of the Alaska Corrections Offender Management System and Victim  
13 Information Notification System to accommodate new probation and parole incentives),  
14 estimated balance of \$54,810.

15 \* **Sec. 9.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended  
16 and unobligated balance, estimated to be \$4,700,000, of the appropriation made in sec. 4, ch.  
17 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009, sec. 33, ch.  
18 43, SLA 2010, and sec. 23(b), ch. 2, 4SSLA 2016 (Department of Health and Social Services,  
19 MH Southcentral Foundation Residential Psychiatric Treatment Center, match for Bring the  
20 Kids Home - \$7,000,000) is reappropriated to the Department of Health and Social Services  
21 for safety improvements and remediation to the Salvation Army Clitheroe Center and for  
22 renovating a second site.

23 (b) The unexpended and unobligated general fund balances, estimated to be a total of  
24 \$220,810, of the following appropriations are reappropriated to the Alaska capital income  
25 fund (AS 37.05.565):

26 (1) sec. 1, ch. 18, SLA 2014, page 53, lines 27 - 29 (Department of Health and  
27 Social Services, competitive grants for chronic inebriate anti-recidivism treatment programs -  
28 \$4,000,000), estimated balance of \$130,000;

29 (2) sec. 4, ch. 24, SLA 2015, page 11, lines 10 - 11 (Department of Health and  
30 Social Services, MH home modification and upgrades to retain housing - \$1,050,000),  
31 estimated balance of \$39,000;



(3) sec. 1, ch. 38, SLA 2015, page 5, lines 4 - 5 (Department of Health and Social Services, emergency medical services match for code blue project - \$500,000), estimated balance of \$26,010; and

(4) sec. 5, ch. 8, SLA 2020, page 65, lines 28 - 29 (Department of Health and Social Services, emergency medical services match for code blue project - \$500,000), estimated balance of \$25,800.

\* **Sec. 10.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The unexpended and unobligated general fund balance, estimated to be \$118,576, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page 123, lines 10 - 11 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair, and equipment, Ketchikan Armory deferred maintenance - \$1,100,000), is reappropriated to the Alaska capital income fund (AS 37.05.565).

(b) The unexpended and unobligated balances, estimated to be a total of \$2,093,889, of the following appropriations are reappropriated to the Department of Military and Veterans' Affairs for the Alaska land mobile radio system:

(1) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11, as amended by sec. 17(b), ch. 2, 4SSLA 2016 (Department of Administration, Alaska land mobile radio system), estimated balance of \$341,985;

(2) sec. 4, ch. 2, 4SSLA 2016, page 24, lines 10 - 11 (Department of Administration, Alaska land mobile radio system - \$1,000,000), estimated balance of \$820,204; and

(3) sec. 1, ch. 1, TSSLA 2017, page 2, lines 10 - 11 (Department of Administration, Alaska land mobile radio system - \$1,534,600), estimated balance of \$931,700.

\* **Sec. 11.** DEPARTMENT OF NATURAL RESOURCES. (a) The unexpended and unobligated general fund balance, not to exceed \$5,000,000, of the appropriation made in sec. 1, ch. 8, SLA 2020, page 27, lines 8 - 9, and allocated on page 27, line 24 (Department of Natural Resources, fire suppression, land and water resources, fire suppression activity - \$18,601,400), is reappropriated to the Department of Natural Resources for capital costs related to fuel mitigation, fire break activities, and critical water resource availability.

(b) The unexpended and unobligated balance of registration fees collected under

AS 03.05.076 during the fiscal year ending June 30, 2021, is appropriated to the industrial hemp pilot program (AS 03.05.077) for program expenses for the fiscal year ending June 30, 2022.

\* **Sec. 12.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated general fund balances, estimated to be a total of \$7,580,847, of the following appropriations are reappropriated to the Alaska capital income fund (AS 37.05.565):

(1) sec. 30(7), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Kotzebue dust and persistent particulate abatement research - \$1,250,000), as amended by sec. 35(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, purchase of equipment for the statewide anti-icing program), estimated balance of \$11,630;

(2) sec. 1, ch. 82, SLA 2006, page 85, lines 22 - 24 (Department of Transportation and Public Facilities, facilities deferred maintenance and critical repairs - \$2,000,000) estimated balance of \$611;

(3) sec. 1, ch. 30, SLA 2007, page 79, line 20, and allocated on page 79, lines 25 - 28, as amended by sec. 12(a)(9), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, connect Anchorage, Anchorage: New Seward Highway, 92nd Avenue grade separations improvements - \$20,000,000), estimated balance of \$1,681,336;

(4) sec. 1, ch. 30, SLA 2007, page 79, line 20, and allocated on page 79, lines 29 - 32, as amended by sec. 12(a)(9), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, connect Anchorage, Eagle River: Glenn Highway, Hiland and Artillery interchange improvements - \$5,000,000), estimated balance of \$21,764;

(5) sec. 10, ch. 29, SLA 2008, page 76, lines 31 - 32 (Department of Transportation and Public Facilities, highway deferred maintenance - \$3,000,000), estimated balance of \$1,756;

(6) sec. 13, ch. 29, SLA 2008, page 109, lines 10 - 13, as amended by sec. 35(g), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage, Johns Road upgrade/reconstruction (RTP), Klatt Road to High View Drive), estimated balance of \$3,944;

(7) sec. 1, ch. 43, SLA 2010, page 3, lines 23 - 25 (Department of Transportation and Public Facilities, Chignik Lagoon, airport safety improvements -

1 \$1,800,000), estimated balance of \$80,039;

2 (8) sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines  
3 15 - 17 (Department of Transportation and Public Facilities, highways and facilities, central  
4 region signal malfunction management units - \$22,000), estimated balance of \$337;

5 (9) sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines  
6 21 - 24 (Department of Transportation and Public Facilities, highways and facilities, Manley  
7 Hot Springs shop/snow removal equipment building (SREB) - \$900,000), estimated balance  
8 of \$2,817;

9 (10) sec. 10, ch. 43, SLA 2010, page 73, lines 5 - 8, as amended by sec. 35(f),  
10 ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage, Johns  
11 Road upgrade and reconstruction from Klatt Road to High View Drive), estimated balance of  
12 \$408,230;

13 (11) sec. 1, ch. 5, FSSLA 2011, Page 117, line 14, and allocated on page 117,  
14 lines 24 - 26 (Department of Transportation and Public Facilities, deferred maintenance,  
15 statewide facilities deferred maintenance - \$3,100,000), estimated balance of \$684;

16 (12) sec. 1, ch. 17, SLA 2012, page 132, lines 12 - 15 (Department of  
17 Transportation and Public Facilities, Anchorage, Johns Road and Klatt Road intersection  
18 design and build - \$4,000,000), estimated balance of \$2,458,625;

19 (13) sec. 1, ch. 17, SLA 2012, page 133, lines 16 - 17 (Department of  
20 Transportation and Public Facilities, project acceleration account - \$4,500,000), estimated  
21 balance of \$24,144;

22 (14) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 134,  
23 lines 28 - 31 (Department of Transportation and Public Facilities, safety, highway safety  
24 corridor, Knik-Goose Bay Road safety corridor improvements - \$10,000,000), estimated  
25 balance of \$2,623,316;

26 (15) sec. 1, ch. 17, SLA 2012, page 150, lines 19 - 21, and allocated on page  
27 150, lines 29 - 30 (Department of Transportation and Public Facilities, deferred maintenance,  
28 renewal, repair and equipment, highway deferred maintenance - \$16,900,000), estimated  
29 balance of \$104;

30 (16) sec. 1, ch. 16, SLA 2013, page 78, line 32, and allocated on page 79, lines  
31 13 - 14 (Department of Transportation and Public Facilities, asset management, emergency

and non-routine repairs - \$1,000,000), estimated balance of \$1,314;

(17) sec. 1, ch. 16, SLA 2013, page 96, lines 27 - 29, and allocated on page 97, lines 6 - 7 (Department of Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment, highways deferred maintenance - \$15,735,700), estimated balance of \$3,573;

(18) sec. 1, ch. 16, SLA 2013, page 97, lines 8 - 10 (Department of Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment, statewide facilities deferred maintenance - \$2,886,400), estimated balance of \$1,358;

(19) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines 7 - 10 (Department of Transportation and Public Facilities, economic development, Deadhorse Airport rescue and fire fighting/snow removal equipment building expansion - \$8,618,577), estimated balance of \$2,178;

(20) sec. 1, ch. 18, SLA 2014, page 77, lines 25 - 26, and allocated on page 78, lines 5 - 6 (Department of Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment, highways deferred maintenance - \$16,000,000), estimated balance of \$26,906;

(21) sec. 1, ch. 18, SLA 2014, page 77, lines 25 - 26, and allocated on page 78, lines 7 - 9 (Department of Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment, statewide facilities deferred maintenance - \$3,000,000), estimated balance of \$5,910;

(22) sec. 35(g), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Deadhorse airport rescue and fire fighting activities and expansion of the snow removal equipment building), estimated balance of \$218,910; and

(23) sec. 1, ch. 38, SLA 2015, page 7, lines 6 - 7 (Department of Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment - \$5,000,000), estimated balance of \$1,361.

(b) The unexpended and unobligated balances, estimated to be a total of \$3,792,094, of the following appropriations are reappropriated to the Alaska capital income fund (AS 37.05.565):

(1) sec. 4, ch. 30, SLA 2007, page 104, lines 22 - 25 (Department of Transportation and Public Facilities, Anchorage: Dowling Road extension/upgrade,

1 Minnesota Drive to Abbott Loop Road - \$20,000,000), estimated balance of \$3,790,515; and

2 (2) sec. 14(I), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA 2011  
3 (Department of Transportation and Public Facilities, new Ketchikan airport ferry to replace  
4 the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral Freeman construction  
5 costs incurred before January 1, 2002), estimated balance of \$1,579.

6 (c) The unexpended and unobligated balance, estimated to be \$7,883, of the  
7 appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page  
8 47, line 33, through page 48, line 4 (Department of Transportation and Public Facilities,  
9 cruise ship-related projects, Ketchikan: downtown pedestrian enhancements - \$375,000), is  
10 reappropriated to the commercial passenger vessel tax account (AS 43.52.230(a)).

11 (d) The available balances, including encumbered amounts, estimated to be a total of  
12 \$5,516,018, of the following appropriations are reappropriated to the Department of  
13 Transportation and Public Facilities for deferred maintenance, renovation, repairs, and  
14 equipment:

15 (1) sec. 1, ch. 2, 4SSLA, 2016, page 2, lines 10 - 12 (Department of  
16 Administration, general services public building fund buildings deferred maintenance -  
17 \$4,000,000), estimated balance of \$177,964;

18 (2) sec. 1, ch. 1, TSSLA 2017, page 2, lines 14 - 16 (Department of  
19 Administration, general services public building fund buildings deferred maintenance -  
20 \$4,500,000), estimated balance of \$401,788;

21 (3) sec. 1, ch. 19, SLA 2018, page 2, lines 10 - 12 (Department of  
22 Administration, public building fund buildings deferred maintenance, renovation, repair and  
23 equipment - \$4,950,000), estimated balance of \$468,830; and

24 (4) sec. 1, ch. 3, FSSLA 2019, page 2, lines 10 - 12 (Department of  
25 Administration, public building fund buildings deferred maintenance, renovation, repair and  
26 equipment - \$4,500,000), estimated balance of \$4,467,436.

27 \* **Sec. 13. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated general  
28 fund balances, estimated to be a total of \$1,000,000, of the following appropriations are  
29 reappropriated to the Office of the Governor for capital costs related to state facilities and  
30 services, including maintenance, security, and information technology:

31 (1) sec. 1, ch. 8, SLA 2020, page 15, line 12 (Office of the Governor,

commissions/special offices - \$2,448,200);

(2) sec. 1, ch. 8, SLA 2020, page 15, line 17 (Office of the Governor, executive operations - \$12,812,900);

(3) sec. 1, ch. 8, SLA 2020, page 15, line 22 (Office of the Governor, Office of the Governor, state facilities rent - \$1,086,800);

(4) sec. 1, ch. 8, SLA 2020, page 15, line 27 (Office of the Governor, office of management and budget - \$5,770,900); and

(5) sec. 1, ch. 8, SLA 2020, page 16, line 6 (Office of the Governor, elections - \$4,397,600).

(b) Section 24(a), ch. 3, FSSLA 2019, as amended by sec. 15(a), ch. 8, SLA 2020, is amended to read:

(a) The unexpended and unobligated balances, estimated to be a total of \$1,850,000, of the appropriations made in sec. 29, ch. 2, 4SSLA 2016, as amended by sec. 25(c), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor to advance state government efficiency efforts and to evaluate the current structure and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019), estimated balance of \$750,000, and sec. 25(d), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor for costs associated with state government efficiency efforts and to pursue economic development opportunities for consideration at the state and federal levels for the fiscal years ending June 30, 2018, and June 30, 2019), estimated balance of \$1,100,000, are reappropriated to the Office of the Governor for capital costs related to elections voting system replacement and security, **Ballot Measure 2 implementation, redistricting,** renovation and repair of, technology improvements to, and other necessary capital projects related to executive branch office buildings and facilities, and capital costs related to state government efficiency efforts.

\* **Sec. 14. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** The unexpended and unobligated general fund balances, estimated to be a total of \$5,000,000, of the following appropriations are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for renovation and repair of, technology improvements

to, and other necessary projects related to legislative buildings and facilities:

(1) sec. 1, ch. 8, SLA 2020, page 38, line 27 (Alaska Legislature, Budget and Audit Committee - \$15,427,700), estimated balance of \$2,750,000;

(2) sec. 1, ch. 8, SLA 2020, page 38, line 31 (Alaska Legislature, Legislative Council - \$22,025,300), estimated balance of \$300,000; and

(3) sec. 1, ch. 8, SLA 2020, page 39, line 9 (Alaska Legislature, Legislative Operating Budget - \$29,247,000), estimated balance of \$1,950,000.

\* **Sec. 15.** HOUSE DISTRICTS 12 - 28. (a) The unexpended and unobligated balance, estimated to be \$346,856, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 11, lines 25 - 29 (Anchorage, Cordova Street pedestrian and traffic safety improvements, 3rd Avenue to 16th Avenue - \$1,000,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the 2nd Avenue connection, Ingra Street to Karluk Street, conceptual design phase and pedestrian safety.

(b) Section 1, ch. 17, SLA 2012, page 52, lines 13 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage Curling Club -	200,000	200,000
Expanded Facility		
Construction <u>and curling</u>		
<u>equipment purchase</u> (HD 16-32)		

(c) The unexpended and unobligated balances, estimated to be a total of \$401,521, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Mountain View Drive surface rehabilitation, Taylor Street to McCarrey Street:

(1) sec. 1, ch. 17, SLA 2012, page 14, line 32, through page 15, line 4 (Anchorage, Mountain View Drive and McCarrey Street intersection safety - \$1,100,000), estimated balance of \$181,929; and

(2) sec. 1, ch. 16, SLA 2013, page 10, lines 27 - 31 (Anchorage, Mountain View Drive pedestrian lighting improvements, Taylor Street to Boniface Parkway -

1 \$1,000,000), estimated balance of \$219,592.

2 \* **Sec. 16.** HOUSE DISTRICTS 13 - 14. (a) The unexpended and unobligated balance, not  
3 to exceed \$40,000 of the estimated balance of \$1,144,697, of the appropriation made in sec. 1,  
4 ch. 18, SLA 2014, page 8, line 33, through page 9, line 3 (Anchorage, Yosemite Drive area,  
5 drainage and road upgrade - \$8,000,000), is reappropriated to the Department of Commerce,  
6 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
7 Birchwood Airport Association for septic system replacement.

8 (b) The unexpended and unobligated balance, not to exceed \$36,800 of the estimated  
9 balance of \$1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33,  
10 through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade -  
11 \$8,000,000), is reappropriated to the Department of Commerce, Community, and Economic  
12 Development for payment as a grant under AS 37.05.316 to the Eagle River Lions Club of  
13 Eagle River, Inc., for resurfacing of outdoor recreation courts.

14 (c) The unexpended and unobligated balance, not to exceed \$200,000 of the estimated  
15 balance of \$1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33,  
16 through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade -  
17 \$8,000,000), is reappropriated to the Department of Commerce, Community, and Economic  
18 Development for payment as a grant under AS 37.05.316 to the Friends of Eagle River Nature  
19 Center, Inc., for viewing deck replacement.

20 (d) If the amount available for reappropriation under (a) - (c) of this section is less  
21 than \$276,800, then the reappropriations made in (a) - (c) of this section shall be reduced in  
22 proportion to the amount of the shortfall.

23 \* **Sec. 17.** HOUSE DISTRICT 16. The unexpended and unobligated balance, estimated to  
24 be \$37,124, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 6, line 33, through  
25 page 7, line 4, as amended by sec. 33(c), ch. 38, SLA 2015 (Anchorage, Boniface Parkway  
26 pedestrian improvements 22nd Avenue to Debarr Road - \$140,000), is reappropriated to the  
27 Department of Commerce, Community, and Economic Development for payment as a grant  
28 under AS 37.05.315 to the Municipality of Anchorage for Russian Jack Springs Park  
29 improvements.

30 \* **Sec. 18.** HOUSE DISTRICT 23. The unexpended and unobligated balance, estimated to  
31 be \$83,749, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines 23 - 25



(Anchorage, Fish Creek Trail, Northwood Drive to Spenard Road - \$575,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage Water and Wastewater Utility, for a water distribution system for the Hillcrest Subdivision.

\* **Sec. 19.** HOUSE DISTRICT 24. The unexpended and unobligated balances, estimated to be a total of \$2,281,874, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Norm Drive and Doil Drive resurfacing and road and drainage improvements:

(1) sec. 1, ch. 18, SLA 2014, page 6, lines 28 - 30 (Anchorage, 64th Avenue upgrade/reconstruction, Laurel Street to Norm Drive - \$2,400,000), estimated balance of \$1,227,489; and

(2) sec. 1, ch. 18, SLA 2014, page 8, lines 27 - 29 (Anchorage, Viburnum Drive/Oakwood Drive/Burlwood Drive reconstruction - \$1,100,000), estimated balance of \$1,054,385.

\* **Sec. 20.** HOUSE DISTRICTS 25 - 26. The unexpended and unobligated balances of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Hillside fire abatement:

(1) sec. 1, ch. 16, SLA 2013, page 7, lines 22 - 25 (Anchorage, 27th Avenue pedestrian safety, Minnesota Drive to Blueberry Street - \$500,000), estimated balance of \$18,861; and

(2) sec. 1, ch. 16, SLA 2013, page 10, lines 23 - 26 (Anchorage, Little Tree Drive/53rd Avenue sidewalk, 56th Avenue to Trena Street - \$600,000), estimated balance of \$21,942.

\* **Sec. 21.** HOUSE DISTRICT 31. The unexpended and unobligated balance, estimated to be \$35,234, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 10, lines 31 - 32 (Homer, harbor sheet pile loading dock - \$350,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Homer for harbor fire cart replacement.

\* **Sec. 22.** HOUSE DISTRICT 38. (a) The unexpended and unobligated general fund

balances, not to exceed \$500,000 of the total estimated balance of \$796,609, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Bethel for design of the Yukon Kuskokwim Fitness Center gym and track:

(1) sec. 1, ch. 17, SLA 2012, page 37, lines 15 - 17 (Russian Mission, dump relocation design and permitting - \$600,000), estimated balance of \$343,469;

(2) sec. 1, ch. 16, SLA 2013, page 58, lines 31 - 33 (Atmautluak, public safety vehicles and equipment - \$114,680), estimated balance of \$40,356;

(3) sec. 1, ch. 18, SLA 2014, page 48, line 16 (Atmautluak, elder services - \$55,000), estimated balance of \$12,784; and

(4) sec. 36, ch. 38, SLA 2015 (Akiak, village police safety building), estimated balance of \$400,000.

(b) The unexpended and unobligated general fund balances, not to exceed \$100,000 of the total estimated balance of \$796,609, of the appropriations listed in (a)(1) - (4) of this section are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Bethel Search and Rescue for equipment.

(c) The unexpended and unobligated general fund balances, not to exceed \$196,609 of the total estimated balance of \$796,609, of the appropriations listed in (a)(1) - (4) of this section are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Napakiak for construction of a public safety building.

(d) If the amount available for reappropriation under (a) - (c) of this section is less than \$796,609, then the reappropriations made in (a) - (c) of this section shall be reduced in proportion to the amount of the shortfall.

\* **Sec. 23.** HOUSE DISTRICT 39. (a) The unexpended and unobligated general fund balance, estimated to be \$3,968, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 18, lines 11 - 12 (Koyukuk, heavy equipment - \$250,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Koyukuk for heavy equipment parts and maintenance.

(b) The unexpended and unobligated balances, estimated to be a total of \$7,405, of

1 the following appropriations are reappropriated to the Department of Commerce, Community,  
2 and Economic Development for payment as a grant under AS 37.05.315 to the City of Wales  
3 for honey bucket haul vehicle and equipment upgrade:

4 (1) sec. 1, ch. 16, SLA 2013, page 26, line 32, through page 27, line 3 (Wales,  
5 honey bucket haul vehicle and equipment upgrade - \$75,000), estimated balance of \$1,728;  
6 and

7 (2) sec. 1, ch. 18, SLA 2014, page 17, line 19 (Wales, heavy equipment repair  
8 - \$10,000), estimated balance of \$5,677.

9 \* **Sec. 24.** LAPSE. (a) The appropriations made in secs. 1, 5(2), 6, 9(a), 10(b), 11(a), 12(d),  
10 13(a), and 14 of this Act are for capital projects and lapse under AS 37.25.020.

11 (b) The appropriations made in secs. 5(1), 7, 8, 9(b), 10(a), and 12(a) - (c) of this Act  
12 are for the capitalization of funds and do not lapse.

13 \* **Sec. 25.** Sections 7 - 10, 11(a), and 12 - 23 of this Act take effect June 30, 2021.

14 \* **Sec. 26.** Except as provided in sec. 25 of this Act, this Act takes effect July 1, 2021.