

2021 Legislature - Capital Budget
Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] 22GovAmdT	[2] SCS1
AP	Community Block Grants (HD 1-40)	6,060,000	6,060,000
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000
	1003 GF/Match (UGF)	60,000	60,000
AP	National Petroleum Reserve - Alaska Impact Grant Program (HD 40)	9,100,000	9,100,000
	1063 NPR Fund (Fed)	9,100,000	9,100,000
AP	AMCO Enforcement Case Management and Investigations Report Writing System (HD 1-40)	200,000	200,000
	1004 Gen Fund (UGF)	100,000	100,000
	1005 GF/Prgm (DGF)	100,000	100,000
AP	Alaska Energy Authority - Alaska Cargo and Cold Storage (HD 1-40)	21,000,000	21,000,000
	1002 Fed Rcpts (Fed)	21,000,000	21,000,000
AP	Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs (HD 1-40)	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000
AP	Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	13,000,000	13,000,000
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000
	1140 AIDEA Div (UGF)	-	5,500,000
	1169 PCE Endow (DGF)	5,500,000	-
AP	Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	17,500,000	17,500,000
	1002 Fed Rcpts (Fed)	12,500,000	12,500,000
	1140 AIDEA Div (UGF)	-	5,000,000
	1169 PCE Endow (DGF)	5,000,000	-
AP	West Susitna Road Access (HD 8)	10,000,000	-
	1004 Gen Fund (UGF)	10,000,000	-

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Agency: Department of Commerce, Community and Economic Development

	[1] 22GovAmdT	[2] SCS1
AP Ambler Road Pre-Construction Activities Including Material Purchases (HD 40)	7,500,000	-
1004 Gen Fund (UGF)	7,500,000	-
 *** Program Totals	 89,360,000	 71,860,000
 Grants to Named Recipients (AS 37.05.316)		
AP Alaska Travel Industry Association (HD 1-40)	5,000,000	5,000,000
1200 VehRntlTax (DGF)	5,000,000	5,000,000
AP Inter-Island Ferry Authority (HD 33-36)	250,000	250,000
1004 Gen Fund (UGF)	250,000	250,000
AP Matanuska-Susitna Borough- Pavement Rehab Through Mat-Su Population Corridor (HD 7-12)	10,000,000	-
1004 Gen Fund (UGF)	10,000,000	-
AP Chevak School Fire Remediation (HD 39)	2,500,000	-
1269 CSLFRF (Fed)	2,500,000	-
AP Voice of the Arctic Inupiat (HD 1-40)	1,000,000	-
1004 Gen Fund (UGF)	1,000,000	-
 *** Program Totals	 18,750,000	 5,250,000
 *** Agency Totals *****	 108,110,000	 77,110,000
 <u>Funding Summary</u>		
Unrestricted General (UGF)	28,910,000	10,910,000
Designated General (DGF)	15,600,000	5,100,000
Federal Receipts (Fed)	63,600,000	61,100,000

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Agency: Department of Corrections

	[1] 22GovAmdT	[2] SCS1
AP Seven New Facility Body Scanners (HD 1-40)	1,500,000	1,500,000
1004 Gen Fund (UGF)	1,500,000	1,500,000
AP Point Mackenzie Correctional Farm Produce Processing Plant	1,500,000	1,500,000
 (HD 7-12)		
1004 Gen Fund (UGF)	1,500,000	1,500,000
 *** Program Totals	 3,000,000	 3,000,000
 *** Agency Totals *****	 3,000,000	 3,000,000
 <u>Funding Summary</u>		
Unrestricted General (UGF)	3,000,000	3,000,000

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Agency: Department of Environmental Conservation

		[1] 22GovAmdT	[2] SCS1
AP	Clean Water Capitalization Grant Subsidy (HD 1-40)	2,000,000	2,000,000
	1075 Cln Wtr Fd (Other)	2,000,000	2,000,000
AP	Drinking Water Capitalization Grant Subsidy (HD 1-40)	5,800,000	5,800,000
	1100 Drk Wtr Fd (Other)	5,800,000	5,800,000
***	Program Totals	7,800,000	7,800,000
	Village Safe Water and Wastewater Infrastructure Projects		
AL	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	28,324,800	28,324,800
	1002 Fed Rcpts (Fed)	20,900,000	20,900,000
	1004 Gen Fund (UGF)	-	7,224,800
	1108 Stat Desig (Other)	200,000	200,000
	1113 AHFC Bonds (Other)	7,224,800	-
AL	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (HD 1-40)	42,487,200	42,487,200
	1002 Fed Rcpts (Fed)	31,350,000	31,350,000
	1004 Gen Fund (UGF)	-	10,837,200
	1108 Stat Desig (Other)	300,000	300,000
	1113 AHFC Bonds (Other)	10,837,200	-
***	Program Totals	70,812,000	70,812,000
***	Agency Totals *****	78,612,000	78,612,000
	<u>Funding Summary</u>		
	Unrestricted General (UGF)	-	18,062,000
	Other State Funds (Other)	26,362,000	8,300,000

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Agency: Department of Environmental Conservation

	[1] 22GovAmdT	[2] SCS1
*** Agency Totals ***** (continued)		
Federal Receipts (Fed)	52,250,000	52,250,000

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Agency: Department of Fish and Game

	[1] 22GovAmdT	[2] SCS1
AP 2018 Sockeye Salmon Disaster - Chignik Area (HD 37)	2,000,000	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	2,000,000
AP Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40)	7,700,000	-
1002 Fed Rcpts (Fed)	7,700,000	-
AP Pacific Cod Disaster Funding - 2018 Gulf of Alaska (HD 1-40)	1,000,000	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	1,000,000
AP Endangered Species Act - Legal and Research Needs to Protect State Right to Manage (HD 1-40)	7,000,000	4,000,000
1002 Fed Rcpts (Fed)	3,000,000	3,000,000
1003 GF/Match (UGF)	250,000	250,000
1004 Gen Fund (UGF)	3,750,000	750,000
AP Copper River Boat Launch Facilities Improvements (HD 6)	165,000	165,000
1024 Fish/Game (Other)	165,000	165,000
AP Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)	500,000	500,000
1197 AK Cap Fnd (DGF)	500,000	500,000
AP Pacific Coastal Salmon Recovery Fund (HD 1-40)	4,400,000	4,400,000
1002 Fed Rcpts (Fed)	4,400,000	4,400,000
AP Sport Fish Recreational Boating and Angler Access (HD 1-40)	3,000,000	3,000,000
1002 Fed Rcpts (Fed)	2,250,000	2,250,000
1024 Fish/Game (Other)	750,000	750,000
AP Wildlife Management, Research and Hunting Access (HD 1-40)	10,000,000	-
1002 Fed Rcpts (Fed)	7,500,000	-
1024 Fish/Game (Other)	50,000	-
1108 Stat Desig (Other)	2,450,000	-
 *** Program Totals	 35,765,000	 15,065,000

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Numbers and Language District by Impact
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Agency: Department of Fish and Game

	[1] 22GovAmdT	[2] SCS1
*** Agency Totals *****	35,765,000	15,065,000
<u>Funding Summary</u>		
Unrestricted General (UGF)	4,000,000	1,000,000
Designated General (DGF)	500,000	500,000
Other State Funds (Other)	3,415,000	915,000
Federal Receipts (Fed)	27,850,000	12,650,000

Numbers and Language

District by Impact

[1] 22GovAmdT

AP	Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	49,250,000	49,000,000
	1197 AK Cap Fnd (DGF)	49,250,000	49,000,000
AP	2020 Ballot Measure Number 2 Implementation (HD 1-40)	803,600	803,600
	1004 Gen Fund (UGF)	803,600	803,600
*** Program Totals		50,053,600	49,803,600
*** Agency Totals *****		50,053,600	49,803,600
<u>Funding Summary</u>			
	Unrestricted General (UGF)	803,600	803,600
	Designated General (DGF)	49,250,000	49,000,000

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Agency: Department of Health and Social Services

		[1] 22GovAmdT	[2] SCS1
AP	Health Information Exchange (HD 1-40)	4,080,908	4,080,908
	1002 Fed Rcpts (Fed)	3,600,801	3,600,801
	1004 Gen Fund (UGF)	480,107	480,107
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	500,000	500,000
	1003 GF/Match (UGF)	500,000	500,000
AP	MH: Assistive Technology (HD 1-40)	500,000	-
	1268 MHTReserve (DGF)	500,000	-
AP	MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	1,150,000	-
	1092 MHTAAR (Other)	250,000	-
	1268 MHTReserve (DGF)	900,000	-
AP	MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000	-
	1092 MHTAAR (Other)	250,000	-
	1268 MHTReserve (DGF)	250,000	-
AP	Fairbanks Youth Facility (HD 1-5)	18,986,720	-
	1167 TobSetSale (Other)	18,986,720	-
AP	Reappropriate Capital Projects from Department of Health and Social Services to Department of Health (HD 1-40)	0	-
AP	Reappropriate Capital Projects from Office of the Governor to Department of Health (HD 1-40)	0	-
*** Program Totals		25,717,628	4,580,908
Pioneer Homes Facility Improvements			
AL	Ketchikan Pioneer Home HVAC Intake Damper Assembly (HD 36)	76,500	76,500
	1004 Gen Fund (UGF)	76,500	76,500

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Agency: Department of Health and Social Services

	[1] 22GovAmdT	[2] SCS1
Pioneer Homes Facility Improvements (continued)		
AL Palmer Alaska Veterans and Pioneer Home Safety Fencing	61,200	61,200
(HD 7-12)		
1004 Gen Fund (UGF)	61,200	61,200
AL Juneau Pioneer Home ADA-Compliant Courtyard (HD 33-34)	424,000	424,000
1004 Gen Fund (UGF)	424,000	424,000
*** Program Totals	561,700	561,700
*** Agency Totals *****	26,279,328	5,142,608
<u>Funding Summary</u>		
Unrestricted General (UGF)	1,541,807	1,541,807
Designated General (DGF)	1,650,000	-
Other State Funds (Other)	19,486,720	-
Federal Receipts (Fed)	3,600,801	3,600,801

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Agency: Department of Military and Veterans Affairs

	[1] 22GovAmdT	[2] SCS1
AP Kotzebue Tarmac Repair and Maintenance (HD 40)	5,200,000	5,200,000
1002 Fed Rcpts (Fed)	387,500	387,500
1004 Gen Fund (UGF)	4,812,500	4,812,500
AP Mass Notification System - Joint Base Elmendorf Richardson (JBER) (HD 12-28)	5,000,000	5,000,000
1002 Fed Rcpts (Fed)	2,500,000	2,500,000
1003 GF/Match (UGF)	2,500,000	2,500,000
AP Joint Base Elmendorf Richardson (JBER) Digital Control, Generator, and Preventative Maintenance (HD 12-28)	7,850,000	7,850,000
1002 Fed Rcpts (Fed)	4,037,500	4,037,500
1004 Gen Fund (UGF)	3,812,500	3,812,500
AP State Homeland Security Grant Programs (HD 1-40)	7,500,000	7,500,000
1002 Fed Rcpts (Fed)	7,500,000	7,500,000
 *** Program Totals	 25,550,000	 25,550,000
 *** Agency Totals *****	 25,550,000	 25,550,000
 <u>Funding Summary</u>		
Unrestricted General (UGF)	11,125,000	11,125,000
Federal Receipts (Fed)	14,425,000	14,425,000

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Agency: Department of Natural Resources

		[1] 22GovAmdT	[2] SCS1
AP	Agriculture Specialty Crop Block Grant (HD 1-40)	4,500,000	4,500,000
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000
AP	Critical Minerals Mapping - Earth MRI (3DEEP) (HD 1-40)	2,200,000	2,200,000
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000
	1003 GF/Match (UGF)	500,000	500,000
	1108 Stat Desig (Other)	200,000	200,000
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,200,000	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000
AP	Geological Mapping for Energy Development (USGS STATEMAP) (HD 1-40)	900,000	900,000
	1002 Fed Rcpts (Fed)	600,000	600,000
	1003 GF/Match (UGF)	300,000	300,000
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)	300,000	300,000
	1108 Stat Desig (Other)	300,000	300,000
AP	Federal and Local Government Funded Forest Resource and Fire Program (HD 1-40)	7,000,000	7,000,000
	1002 Fed Rcpts (Fed)	7,000,000	7,000,000
AP	Land Sales - New Subdivision Development (HD 1-40)	500,000	500,000
	1153 State Land (DGF)	500,000	500,000
AP	PARKS Land and Water Conservation Fund Federal Grant Program (HD 1-40)	5,652,655	5,652,655
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000
	1003 GF/Match (UGF)	2,152,655	2,152,655
AP	National Historic Preservation Fund (HD 1-40)	800,000	800,000
	1002 Fed Rcpts (Fed)	600,000	600,000
	1108 Stat Desig (Other)	200,000	200,000

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Agency: Department of Natural Resources

		[1] 22GovAmdT	[2] SCS1
AP	National Recreational Trails Federal Grant Program (HD 1-40)	1,600,000	1,600,000
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000
	1005 GF/Prgm (DGF)	100,000	100,000
AP	State Park Electronic Fee Stations (HD 1-40)	220,000	220,000
	1005 GF/Prgm (DGF)	220,000	220,000
AP	EVOS Eagle Rock (Bookey Parcel) Improvements (HD 12-28)	6,419,010	6,419,010
	1018 EVOS Civil (Other)	6,419,010	6,419,010
AP	Critical Information Database and Dashboard (HD 1-40)	800,000	800,000
	1002 Fed Rcpts (Fed)	600,000	600,000
	1004 Gen Fund (UGF)	200,000	200,000
AP	EVOS Kenai River Bookey Parcel Purchase (HD 29-31)	2,300,000	2,300,000
	1018 EVOS Civil (Other)	2,300,000	2,300,000
AP	Dam Safety Industry Projects Application Review (HD 1-40)	400,000	400,000
	1108 Stat Desig (Other)	400,000	400,000
AP	Arctic Strategic Transportation and Resource Project	5,000,000	-
	1004 Gen Fund (UGF)	5,000,000	-
AP	Alaska Real-Time Global Navigations Satellite System Network (HD 1-40)	5,000,000	-
	1004 Gen Fund (UGF)	5,000,000	-
AP	RS2477 Access Development- Advancing State's Rights in Navigability and Revised Statute 2477 (HD 1-40)	5,000,000	-
	1004 Gen Fund (UGF)	5,000,000	-
AP	Land Development for Nenana-Totchaket (HD 6)	5,000,000	-
	1004 Gen Fund (UGF)	5,000,000	-
AP	Advance Surveys for all State Lands Including Agriculture and Mariculture (HD 1-40)	7,500,000	-
	1004 Gen Fund (UGF)	7,500,000	-
AP	Permit Backlog Reduction (HD 1-40)	7,000,000	-
	1004 Gen Fund (UGF)	7,000,000	-

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Agency: Department of Natural Resources

	[1] 22GovAmdT	[2] SCS1
*** Program Totals	71,291,665	36,791,665
*** Agency Totals *****	71,291,665	36,791,665
 <u>Funding Summary</u>		
Unrestricted General (UGF)	37,652,655	3,152,655
Designated General (DGF)	820,000	820,000
Other State Funds (Other)	9,819,010	9,819,010
Federal Receipts (Fed)	23,000,000	23,000,000

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Agency: Department of Public Safety

	[1] 22GovAmdT	[2] SCS1
AP Fire & Life Safety Vehicles (HD 1-40)	150,000	150,000
1004 Gen Fund (UGF)	150,000	150,000
AP Marine Fisheries Patrol Improvements (HD 1-40)	1,100,000	1,100,000
1002 Fed Rcpts (Fed)	1,100,000	1,100,000
AP Replace Training Video Simulator (HD 35)	240,000	240,000
1004 Gen Fund (UGF)	240,000	240,000
AP AWT Law Enforcement Equipment and Off-Highway Vehicle Replacement (HD 1-40)	750,000	750,000
1004 Gen Fund (UGF)	750,000	750,000
AP AST Law Enforcement Equipment Replacement (HD 1-40)	500,000	500,000
1004 Gen Fund (UGF)	500,000	500,000
AP Vehicle Replacement (HD 1-40)	1,233,600	1,233,600
1004 Gen Fund (UGF)	1,233,600	1,233,600
AP Crime Laboratory Equipment Replacement (HD 1-40)	300,000	300,000
1004 Gen Fund (UGF)	300,000	300,000
 *** Program Totals	 4,273,600	 4,273,600
 *** Agency Totals *****	 4,273,600	 4,273,600
 <u>Funding Summary</u>		
Unrestricted General (UGF)	3,173,600	3,173,600
Federal Receipts (Fed)	1,100,000	1,100,000

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Agency: Department of Revenue

	[1] 22GovAmdT	[2] SCS1
Alaska Housing Finance Corporation		
AP AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	1,100,000
1002 Fed Rcpts (Fed)	750,000	750,000
1139 AHFC Div (UGF)	350,000	350,000
AP AHFC Energy Efficiency Research (HD 1-40)	500,000	500,000
1139 AHFC Div (UGF)	500,000	500,000
AP AHFC Energy Programs Weatherization (HD 1-40)	3,000,000	3,000,000
1002 Fed Rcpts (Fed)	3,000,000	3,000,000
AP AHFC Federal and Other Competitive Grants (HD 1-40)	7,500,000	7,500,000
1002 Fed Rcpts (Fed)	6,000,000	6,000,000
1139 AHFC Div (UGF)	1,500,000	1,500,000
AP AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,200,000	3,200,000
1002 Fed Rcpts (Fed)	3,200,000	3,200,000
AP AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,750,000	4,750,000
1002 Fed Rcpts (Fed)	4,000,000	4,000,000
1139 AHFC Div (UGF)	750,000	750,000
AP AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) (HD 1-40)	1,500,000	1,500,000
1139 AHFC Div (UGF)	1,500,000	1,500,000
AP AHFC Senior Citizens Housing Development Program (HD 1-40)	1,750,000	1,750,000
1139 AHFC Div (UGF)	1,750,000	1,750,000
AP AHFC Supplemental Housing Development Program (HD 1-40)	1,500,000	1,500,000
1139 AHFC Div (UGF)	1,500,000	1,500,000
AP AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	2,250,000	2,250,000
1108 Stat Desig (Other)	500,000	500,000

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Agency: Department of Revenue

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Alaska Housing Finance Corporation (continued)		
AP AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40) (continued)		
1139 AHFC Div (UGF)	1,750,000	1,750,000
AP MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,700,000	-
1092 MHTAAR (Other)	200,000	-
1268 MHTReserve (DGF)	1,500,000	-
AP MH: AHFC Homeless Assistance Program (HD 1-40)	7,200,000	-
1092 MHTAAR (Other)	950,000	-
1139 AHFC Div (UGF)	6,250,000	-
 *** Program Totals	 35,950,000	 27,050,000
 *** Agency Totals *****	 35,950,000	 27,050,000
 <u>Funding Summary</u>		
Unrestricted General (UGF)	15,850,000	9,600,000
Designated General (DGF)	1,500,000	-
Other State Funds (Other)	1,650,000	500,000
Federal Receipts (Fed)	16,950,000	16,950,000

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Agency: Department of Transportation and Public Facilities

		[1] 22GovAmdT	[2] SCS1
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	15,000,000	15,000,000
	1004 Gen Fund (UGF)	15,000,000	15,000,000
AP	Computerized Maintenance Management System (CMMS) - Year 3 (HD 1-40)	1,509,486	1,509,486
	1004 Gen Fund (UGF)	1,509,486	1,509,486
AP	Weigh Station Scale Repairs (HD 1-40)	1,000,000	1,000,000
	1004 Gen Fund (UGF)	1,000,000	1,000,000
AP	State Equipment Fleet Replacement (HD 1-40)	22,000,000	22,000,000
	1026 HwyCapital (Other)	22,000,000	22,000,000
AP	Surface Transportation Program (HD 1-40)	680,000,000	-
	1002 Fed Rcpts (Fed)	680,000,000	-
AP	Federal-Aid Highway Project Match Credits (HD 1-40)	1,000,000	1,000,000
	1005 GF/Prgm (DGF)	1,000,000	1,000,000
AP	MH: Coordinated Transportation and Vehicles (HD 1-40)	1,300,000	-
	1037 GF/MH (UGF)	1,000,000	-
	1092 MHTAAR (Other)	300,000	-
AP	Reappropriate Capital projects from Department of Administration to Department of Transportation & Public Facilities (HD 1-40)	5,516,018	5,516,018
	1255 Reapprops (Other)	5,516,018	5,516,018
AP	Anton Anderson Memorial and Portage Lake Tunnel Capital Improvements (HD 7-12)	175,600	175,600
	1214 WhitTunnel (Other)	175,600	175,600
AP	Anchorage Metropolitan Area Transportation Solutions -- FHWA CRRSAA (HD 1-40)	11,294,342	-
	1265 COVID Fed (Fed)	11,294,342	-
AP	Denali Commission Infrastructure (HD 1-40)	15,000,000	-
	1270 FHWA CRRSA (Fed)	15,000,000	-

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Agency: Department of Transportation and Public Facilities

	[1] 22GovAmdT	[2] SCS1
*** Program Totals	753,795,446	46,201,104
Airport Improvement Program		
AL Alaska International Airport System (HD 1-40)	68,722,059	-
1002 Fed Rcpts (Fed)	47,200,000	-
1027 IntAirport (Other)	20,800,000	-
1112 IntAptCons (Other)	722,059	-
AL Rural Airport Improvement Program (HD 1-40)	190,000,000	-
1002 Fed Rcpts (Fed)	190,000,000	-
AL Alaska International Airport System Reimbursable Projects (HD 1-40)	10,000,000	10,000,000
1002 Fed Rcpts (Fed)	5,000,000	5,000,000
1027 IntAirport (Other)	5,000,000	5,000,000
AL Aviation Systems Plan Update (HD 1-40)	-	2,000,000
1002 Fed Rcpts (Fed)	-	2,000,000
AL Brevig Mission Lighting & Resurfacing (HD 39)	-	6,400,000
1002 Fed Rcpts (Fed)	-	6,400,000
AL Homer Airport Rehab -- Stage 1 (HD 31)	-	21,600,000
1002 Fed Rcpts (Fed)	-	21,600,000
AL King Salmon Airport Fencing and Gate Security Improvements (HD 37)	-	20,600,000
1002 Fed Rcpts (Fed)	-	20,600,000
AL Kipnuk Airport Surfacing and Lighting Replacement (HD 38)	-	5,000,000
1002 Fed Rcpts (Fed)	-	5,000,000
AL Kongiganak Airport Rehabilitation & SREB Construction (HD 38)	-	25,800,000
1002 Fed Rcpts (Fed)	-	25,800,000
AL Mekoryuk Airport & Access Rd Rehab (HD 38)	-	17,100,000
1002 Fed Rcpts (Fed)	-	17,100,000

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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] 22GovAmdT	[2] SCS1
Airport Improvement Program (continued)		
AL Mekoryuk SRE Building Replacement (HD 38)	-	6,100,000
1002 Fed Rcpts (Fed)	-	6,100,000
AL Napakiak Airport Reconnaissance Study (HD 38)	-	703,000
1002 Fed Rcpts (Fed)	-	703,000
AL Northern Electrical Equipment Buildings (Tok & Eagle) (HD 6)	-	1,012,000
1002 Fed Rcpts (Fed)	-	1,012,000
AL Saint Mary's Airport Reconstruction (HD 39)	-	20,400,000
1002 Fed Rcpts (Fed)	-	20,400,000
AL Seward Airport Reconstruction (HD 29)	-	31,400,000
1002 Fed Rcpts (Fed)	-	31,400,000
AL Statewide Airport Improvement Contingency Funding (HD 1-40)	-	20,000,000
1002 Fed Rcpts (Fed)	-	20,000,000
AL Statewide Airport Improvement Precostruction Projects (HD 1-40)	-	20,000,000
1002 Fed Rcpts (Fed)	-	20,000,000
AL Statewide Various Airports -- Airport Equipment Acquisition (HD 1-40)	-	10,000,000
1002 Fed Rcpts (Fed)	-	10,000,000
AL Statewide Various Airports Minor Surface Improvements and Obstruction Removal (HD 1-40)	-	8,000,000
1002 Fed Rcpts (Fed)	-	8,000,000
AL Unalaska Apron & TWY Pavement Rehabilitation (HD 37)	-	8,300,000
1002 Fed Rcpts (Fed)	-	8,300,000
AL TSAIA: Airfield Pavement Reconstruction & Maintenance (HD 1-40)	-	28,237,623
1002 Fed Rcpts (Fed)	-	28,237,623
AL TSAIA: Advanced Project Design and Planning (HD 1-40)	-	722,059
1112 IntAptCons (Other)	-	722,059

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Agency: Department of Transportation and Public Facilities

	[1] 22GovAmdT	[2] SCS1
Airport Improvement Program (continued)		
AL TSAIA: Annual Improvements (HD 1-40)	-	912,074
1027 IntAirport (Other)	-	912,074
AL TSAIA: Environmental Projects (HD 1-40)	-	126,677
1027 IntAirport (Other)	-	126,677
AL TSAIA: Equipment (HD 1-40)	-	4,127,462
1002 Fed Rcpts (Fed)	-	4,127,462
AL TSAIA: Facility Improvements, Renovations, & Upgrades (HD 1-40)	-	1,393,447
1027 IntAirport (Other)	-	1,393,447
AL TSAIA: Information Technology Improvements (HD 1-40)	-	1,216,099
1027 IntAirport (Other)	-	1,216,099
AL ANC Taxilanes E1, E3, and E&G Intersection & TW R South Spot Rehab Ph 2 (HD 1-40)	-	12,207,679
1002 Fed Rcpts (Fed)	-	12,207,679
AL TW R South Surface Seal (HD 1-40)	-	263,280
1002 Fed Rcpts (Fed)	-	263,280
AL North Terminal Northside Aprons & Taxilane (HD 1-40)	-	14,304,880
1002 Fed Rcpts (Fed)	-	14,304,880
AL Parking Garage Repairs (HD 1-40)	-	8,000,000
1027 IntAirport (Other)	-	8,000,000
AL Underground Storage Tank Replacement for Generators at NT, ST & ARFF Buildings (HD 1-40)	-	900,000
1027 IntAirport (Other)	-	900,000
AL ANC Water Main Improvements (HD 1-40)	-	5,000,000
1027 IntAirport (Other)	-	5,000,000
AL Joint Repairs R3 and R4 (Deferred from 2021) (HD 1-40)	-	700,000
1027 IntAirport (Other)	-	700,000
AL Quick Turnaround Facility Renewal (HD 1-40)	-	1,500,000
1027 IntAirport (Other)	-	1,500,000

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Agency: Department of Transportation and Public Facilities

	[1] 22GovAmdT	[2] SCS1
Airport Improvement Program (continued)		
AL Reconfigure NT CBP Operation (HD 1-40)	-	1,000,000
1027 IntAirport (Other)	-	1,000,000
AL Airport Facility Roof Replacement 2022 (HD 1-40)	-	1,000,000
1027 IntAirport (Other)	-	1,000,000
AL ANC B Gate 4 & Gates 6-9 Rehabilitation (HD 1-40)	-	2,194,000
1002 Fed Rcpts (Fed)	-	2,194,000
AL ANC Taxilane U, P & Taxiway R Surface Seal (HD 1-40)	-	666,976
1002 Fed Rcpts (Fed)	-	666,976
AL ANC RW 7R/25L Lighting (HD 1-40)	-	2,018,480
1002 Fed Rcpts (Fed)	-	2,018,480
AL ANC Terminal Road Improvements (HD 1-40)	-	10,092,400
1002 Fed Rcpts (Fed)	-	10,092,400
AL ANC Conc C Cooling Upgrades (HD 1-40)	-	8,909,395
1002 Fed Rcpts (Fed)	-	8,909,395
AL FIA: Advanced Project Design and Planning (HD 1-40)	-	31,669
1027 IntAirport (Other)	-	31,669
AL FIA: Annual Improvements (HD 1-40)	-	348,362
1027 IntAirport (Other)	-	348,362
AL FIA: Environmental (HD 1-40)	-	218,545
1027 IntAirport (Other)	-	218,545
AL FIA: Equipment (HD 1-40)	-	1,218,750
1002 Fed Rcpts (Fed)	-	1,218,750
AL FIA: Facility Improvements, Renovations, & Upgrades (HD 1-40)	-	126,677
1027 IntAirport (Other)	-	126,677
AL FIA: Information Technology Improvements (HD 1-40)	-	109,273
1027 IntAirport (Other)	-	109,273
AL FIA: General Aviation Apron Rehabilitation (HD 1-40)	-	14,062,500
1002 Fed Rcpts (Fed)	-	14,062,500

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Agency: Department of Transportation and Public Facilities

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Airport Improvement Program (continued)		
AL Alaska International Airport System Reimbursable Authority (HD 1-40)	-	5,000,000
1002 Fed Rcpts (Fed)	-	5,000,000
AL Lake Hood Access Road Improvements (HD 1-40)	-	1,755,200
1002 Fed Rcpts (Fed)	-	1,755,200
AL ANC Taxiway Zulu West Phase I (HD 1-40)	-	26,801,904
1002 Fed Rcpts (Fed)	-	26,801,904
AL Alaska International Airport System Acceleration projects (HD 1-40)	-	5,000,000
1002 Fed Rcpts (Fed)	-	5,000,000
AL Project Acceleration (HD 1-40)	-	40,200,000
1002 Fed Rcpts (Fed)	-	40,200,000
AL Pre- Grant Project Development (HD 1-40)	-	40,200,000
1002 Fed Rcpts (Fed)	-	40,200,000
AL Contingency (HD 1-40)	-	40,200,000
1002 Fed Rcpts (Fed)	-	40,200,000
*** Program Totals	268,722,059	515,180,411
Federal Program Match		
AL Federal-Aid Aviation State Match (HD 1-40)	14,700,000	14,700,000
1004 Gen Fund (UGF)	-	14,700,000
1113 AHFC Bonds (Other)	14,700,000	-
AL Federal-Aid Highway State Match (HD 1-40)	71,200,000	71,200,000
1004 Gen Fund (UGF)	-	71,200,000
1113 AHFC Bonds (Other)	71,200,000	-
AL Other Federal Program Match (HD 1-40)	1,300,000	1,300,000
1003 GF/Match (UGF)	1,300,000	1,300,000

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	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Federal Program Match (continued)		
*** Program Totals	87,200,000	87,200,000
Statewide Federal Programs		
AL Cooperative Reimbursable Projects (HD 1-40)	15,000,000	15,000,000
1002 Fed Rcpts (Fed)	5,000,000	5,000,000
1108 Stat Desig (Other)	10,000,000	10,000,000
AL Federal Emergency Projects (HD 1-40)	10,000,000	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	10,000,000
AL Federal Transit Administration Grants (HD 1-40)	35,260,012	10,000,000
1002 Fed Rcpts (Fed)	35,260,012	10,000,000
AL Highway Safety Grants Program (HD 1-40)	8,033,858	8,033,858
1002 Fed Rcpts (Fed)	8,000,000	8,000,000
1004 Gen Fund (UGF)	33,858	33,858
*** Program Totals	68,293,870	43,033,858
Surface Transportation Program		
AL Haines Highway Reconstruction, MP 3.5-25.3 (HD 33)	-	32,385,320
1002 Fed Rcpts (Fed)	-	32,385,320
AL Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction (HD 29)	-	1,819,400
1002 Fed Rcpts (Fed)	-	1,819,400
AL Airport Way / South Cushman Intersection Reconstruction (HD 4)	-	1,091,640
1002 Fed Rcpts (Fed)	-	1,091,640
AL Airport Way (West) Improvements (HD 5)	-	10,916,400
1002 Fed Rcpts (Fed)	-	10,916,400

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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] 22GovAmdT	[2] SCS1
Surface Transportation Program (continued)			
AL	Ketchikan - S. Tongass Hwy Improvements Deermount to Saxman (HD 36)	-	27,291,000
	1002 Fed Rcpts (Fed)	-	27,291,000
AL	Alaska Highway Passing Lanes Mile Point 0-198 (Milepost 1221-1422) (Canadian Border to Delta Jct) (HD 9)	-	5,455,800
	1002 Fed Rcpts (Fed)	-	5,455,800
AL	Dalton Hwy Mile Point 109-145 (Milepost 109-144) Reconstruction (Old Man Camp to Jim River Bridge#3) (HD 40)	-	9,097
	1002 Fed Rcpts (Fed)	-	9,097
AL	Ketchikan - S Tongass Hwy Improvements Saxman to Surf St (HD 36)	-	12,008,040
	1002 Fed Rcpts (Fed)	-	12,008,040
AL	Selawik Barge Landing Access Road and Boardwalk Improvements (HD 40)	-	6,877,332
	1002 Fed Rcpts (Fed)	-	6,877,332
AL	Aurora Drive-Noyes Slough Bridge Replacement (HD 2)	-	272,910
	1002 Fed Rcpts (Fed)	-	272,910
AL	Nome Seppala Drive Rehabilitation (HD 39)	-	10,916,400
	1002 Fed Rcpts (Fed)	-	10,916,400
AL	Gold Creek Bridge and Tatalina Bridge Replacement (HD 37)	-	4,321,075
	1002 Fed Rcpts (Fed)	-	4,321,075
AL	Nome Center Creek Road Rehabilitation (HD 39)	-	154,649
	1002 Fed Rcpts (Fed)	-	154,649
AL	Parks Highway Mile Point 195-196 (Milepost 231) Enhancements (HD 6)	-	11,826,100
	1002 Fed Rcpts (Fed)	-	11,826,100
AL	Whitshed Road and Pedestrian Improvements (HD 32)	-	682,275
	1002 Fed Rcpts (Fed)	-	682,275

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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] 22GovAmdT	[2] SCS1
Surface Transportation Program (continued)			
AL	Ketchikan - So. Tongass Highway - Tongass Ave Improvements (HD 36)	-	5,458,200
	1002 Fed Rcpts (Fed)	-	5,458,200
AL	Richardson Highway Mile Point 360-361 (Milepost 359) Railroad Grade Separated Facility (HD 2)	-	3,638,800
	1002 Fed Rcpts (Fed)	-	3,638,800
AL	Ketchikan - Sayles/Gorge St. Viaduct (#1841) Improvement (HD 36)	-	2,365,220
	1002 Fed Rcpts (Fed)	-	2,365,220
AL	Steesse Expressway / Johansen Expressway Interchange (HD 2)	-	2,729,100
	1002 Fed Rcpts (Fed)	-	2,729,100
AL	Vine Road Improvements Knik-Goosebay Road to Hollywood Blvd. (HD 8)	-	1,364,550
	1002 Fed Rcpts (Fed)	-	1,364,550
AL	Alaska Highway Mile Point 12-29 (Milepost 1235-1251) Rehabilitation (HD 6)	-	25,471,600
	1002 Fed Rcpts (Fed)	-	25,471,600
AL	Kenai Spur Road Rehabilitation Stage 2 (HD 30)	-	28,200,700
	1002 Fed Rcpts (Fed)	-	28,200,700
AL	Elliott Highway Milepost 51-63 Rehabilitation (HD 6)	-	90,970
	1002 Fed Rcpts (Fed)	-	90,970
AL	Skagway - Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border (HD 33)	-	18,194
	1002 Fed Rcpts (Fed)	-	18,194
AL	Glenn Highway: Parks Highway to South Inner Springer Loop (Cienna Avenue) (HD 10)	-	43,938,510
	1002 Fed Rcpts (Fed)	-	43,938,510

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Agency: Department of Transportation and Public Facilities

		[1] 22GovAmdT	[2] SCS1
Surface Transportation Program (continued)			
AL	Ketchikan - S. Tongass Hwy - Replace Hoadley Creek Bridge (HD 36)	-	2,729,100
	1002 Fed Rcpts (Fed)	-	2,729,100
AL	Ketchikan - S. Tongass Hwy - Water Street Viaduct Improvements (HD 36)	-	10,461,550
	1002 Fed Rcpts (Fed)	-	10,461,550
AL	Knik Goose Bay Road Reconstruction Centaur Avenue to Vine Road Stage 1 (HD 8)	-	53,672,300
	1002 Fed Rcpts (Fed)	-	53,672,300
AL	Takotna River Bridge Replacment (HD 37)	-	8,187,300
	1002 Fed Rcpts (Fed)	-	8,187,300
AL	Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 1 (HD 29)	-	40,936,500
	1002 Fed Rcpts (Fed)	-	40,936,500
AL	Kodiak - Chiniak Hwy Rehabilitate Stage 1 (HD 32)	-	14,555,200
	1002 Fed Rcpts (Fed)	-	14,555,200
AL	Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 3 (HD 29)	-	20,013,400
	1002 Fed Rcpts (Fed)	-	20,013,400
AL	Snow River Bridges Nonmotorized Pathway as Environmental Mitigation for Sterling Highway MP 45-60 Co (HD 29)	-	1,819,400
	1002 Fed Rcpts (Fed)	-	1,819,400
AL	Kenai Bridge Access Road Pedestrian Pathway (HD 29)	-	2,499,275
	1002 Fed Rcpts (Fed)	-	2,499,275
AL	Kenai River Flats Facility Improvements (HD 30)	-	2,551,606
	1002 Fed Rcpts (Fed)	-	2,551,606
AL	Soldotna Community Connections and ADA Improvements (HD 30)	-	1,211,579
	1002 Fed Rcpts (Fed)	-	1,211,579

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Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)		
AL Brotherhood Bridge / Kax Trail Improvements (HD 34)	-	1,974,049
1002 Fed Rcpts (Fed)	-	1,974,049
AL Hoonah Harbor Way Pedestrian Improvements and Pitt Island Cemetery Walkway (HD 35)	-	4,284,687
1002 Fed Rcpts (Fed)	-	4,284,687
AL Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con (HD 30)	-	93,502,605
1002 Fed Rcpts (Fed)	-	93,502,605
AL Shishmaref Sanitation Road Erosion Control (HD 39)	-	4,431,340
1002 Fed Rcpts (Fed)	-	4,431,340
AL Bethel Tundra Ridge Road (HD 38)	-	6,904,623
1002 Fed Rcpts (Fed)	-	6,904,623
AL Glenn Highway Mile Point 45-49 (Milepost 53-56) Reconstruction Moose Creek Canyon (HD 9)	-	272,910
1002 Fed Rcpts (Fed)	-	272,910
AL Kodiak - Otmeloi Way Reconstruction (HD 32)	-	587,760
1002 Fed Rcpts (Fed)	-	587,760
AL Seward Highway Mile Point 104-108.5 (Milepost 105-109.5) Windy Corner to Rainbow Point (HD 27)	-	1,364,550
1002 Fed Rcpts (Fed)	-	1,364,550
AL Old Steese Highway Reconstruction (HD 1-5)	-	909,700
1002 Fed Rcpts (Fed)	-	909,700
AL Glenn Highway Mile Point 59 - 85 (Milepost 66.5 to 92) Rehabilitation (HD 9)	-	1,819,400
1002 Fed Rcpts (Fed)	-	1,819,400
AL Kodiak - Chiniak Hwy Rehabilitate: Mile Point 5 to 21 (Milepost 15 to 31) (HD 32)	-	4,366,560
1002 Fed Rcpts (Fed)	-	4,366,560

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Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)		
AL Sterling Safety Corridor Improvements Mile Point 45 - 58 (Milepost 82.5 to 94) (HD 30)	-	5,913,050
1002 Fed Rcpts (Fed)	-	5,913,050
AL Sitka Sea Walk (HD 35)	-	1,880,534
1002 Fed Rcpts (Fed)	-	1,880,534
AL Bethel Chief Eddie Hoffman Highway Reconstruction (HD 38)	-	932,443
1002 Fed Rcpts (Fed)	-	932,443
AL Ruby Slough Road (HD 39)	-	272,910
1002 Fed Rcpts (Fed)	-	272,910
AL Richardson Highway MP 233 Bear Creek Bridge #0593 Replacement (HD 6)	-	398,449
1002 Fed Rcpts (Fed)	-	398,449
AL Hemmer Road Upgrade and Extension (HD 7-12)	-	288,659
1002 Fed Rcpts (Fed)	-	288,659
AL Hermon Road Upgrade and Extension (HD 7-12)	-	1,984,522
1002 Fed Rcpts (Fed)	-	1,984,522
AL Redoubt Avenue and Smith Way Rehabilitation (HD 30)	-	678,636
1002 Fed Rcpts (Fed)	-	678,636
AL Trunk Road (Nelson Road) UpgradeTrunk Road (Nelson Road) Upgrade (HD 11)	-	28,577
1002 Fed Rcpts (Fed)	-	28,577
AL Akakeek, Ptarmigan, and DeLapp Streets - (HD 38)	-	477,593
1002 Fed Rcpts (Fed)	-	477,593
AL Seward Highway MP 14 Railroad Crossing Reconstruction (HD 29)	-	45,150
1002 Fed Rcpts (Fed)	-	45,150
AL Highway Safety Improvement Program (HSIP) (HD 1-40)	-	56,080,000
1002 Fed Rcpts (Fed)	-	56,080,000

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Surface Transportation Program (continued)		
AL Pavement and Bridge Preservation (HD 37)	-	51,852,900
1002 Fed Rcpts (Fed)	-	51,852,900
AL Pavement and Bridge Preservation (HD 7-31)	-	50,943,200
1002 Fed Rcpts (Fed)	-	50,943,200
AL AMATS CTP Program Allocation (HD 12-28)	-	28,153,418
1002 Fed Rcpts (Fed)	-	28,153,418
AL Ferry Refurbishment (HD 1-40)	-	13,500,000
1002 Fed Rcpts (Fed)	-	13,500,000
AL Pavement and Bridge Preservation (HD 33-36)	-	13,190,650
1002 Fed Rcpts (Fed)	-	13,190,650
AL FAST CTP Program Allocation (HD 1-5)	-	7,716,256
1002 Fed Rcpts (Fed)	-	7,716,256
AL Annual Planning Work Program (HD 1-40)	-	7,003,961
1002 Fed Rcpts (Fed)	-	7,003,961
AL Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program (HD 1-40)	-	6,997,900
1002 Fed Rcpts (Fed)	-	6,997,900
AL Northern Region Signal Interconnect (HD 1-40)	-	4,548,500
1002 Fed Rcpts (Fed)	-	4,548,500
AL Whittier Tunnel: Maintenance and Operations (HD 9)	-	3,775,255
1002 Fed Rcpts (Fed)	-	3,775,255
AL Statewide Congestion and Mitigation Air Quality (HD 1-40)	-	3,211,200
1002 Fed Rcpts (Fed)	-	3,211,200
AL Central Region Drainage Improvements and Erosion (HD 1-40)	-	2,365,220
1002 Fed Rcpts (Fed)	-	2,365,220
AL Recreational Trails Program (HD 1-40)	-	2,261,379
1002 Fed Rcpts (Fed)	-	2,261,379

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Surface Transportation Program (continued)			
AL	AMATS CMAQ Allocation for Qualifying Air Quality Projects (HD 12-28)	-	2,143,768
	1002 Fed Rcpts (Fed)	-	2,143,768
AL	Statewide Research Program (HD 1-40)	-	2,055,831
	1002 Fed Rcpts (Fed)	-	2,055,831
AL	Northern Region ADA Reconnaissance and Improvements (HD 1-40)	-	2,001,340
	1002 Fed Rcpts (Fed)	-	2,001,340
AL	Urban Planning Program (HD 1-40)	-	1,929,082
	1002 Fed Rcpts (Fed)	-	1,929,082
AL	Transportation Asset Management Program (HD 1-40)	-	1,819,400
	1002 Fed Rcpts (Fed)	-	1,819,400
AL	Southcoast Areawide ADA Improvements (HD 1-40)	-	1,819,400
	1002 Fed Rcpts (Fed)	-	1,819,400
AL	Central Region ADA Compliance Project (HD 1-40)	-	1,819,400
	1002 Fed Rcpts (Fed)	-	1,819,400
AL	Committed Measures for the Fairbanks SIP (HD 1-5)	-	1,728,430
	1002 Fed Rcpts (Fed)	-	1,728,430
AL	AASHTOware Implementation (HD 1-40)	-	1,128,028
	1002 Fed Rcpts (Fed)	-	1,128,028
AL	Roadway Data Collection (HD 1-40)	-	1,091,640
	1002 Fed Rcpts (Fed)	-	1,091,640
AL	Culvert Repair or Replace Project (HD 1-40)	-	909,700
	1002 Fed Rcpts (Fed)	-	909,700
AL	Bridge Scour Monitoring and Retrofit Program (HD 1-40)	-	864,216
	1002 Fed Rcpts (Fed)	-	864,216
AL	Seismic Bridge Retrofit Program (HD 1-40)	-	864,215
	1002 Fed Rcpts (Fed)	-	864,215

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Surface Transportation Program (continued)		
AL AMATS TA Allocation (HD 12-28)	-	836,594
1002 Fed Rcpts (Fed)	-	836,594
AL 511 Phone and Web Maintenance & Operations (HD 1-40)	-	785,071
1002 Fed Rcpts (Fed)	-	785,071
AL Winter Trail Marking (HD 1-40)	-	773,245
1002 Fed Rcpts (Fed)	-	773,245
AL Portage Station Improvements (HD 1-40)	-	730,000
1002 Fed Rcpts (Fed)	-	730,000
AL FAST CMAQ Allocation (HD 1-5)	-	727,760
1002 Fed Rcpts (Fed)	-	727,760
AL Road Weather Information System (RWIS) (HD 1-40)	-	727,440
1002 Fed Rcpts (Fed)	-	727,440
AL Central Region ITS Repair and Upgrade Project (HD 1-40)	-	682,275
1002 Fed Rcpts (Fed)	-	682,275
AL Design Construct Lease Purchase Ferryboats and Terminals (HD 1-40)	-	640,000
1002 Fed Rcpts (Fed)	-	640,000
AL Highway Safety Improvement Program/Safety Management (HD 7-31)	-	607,500
1002 Fed Rcpts (Fed)	-	607,500
AL USGS Flood Frequency and Analysis (HD 1-40)	-	591,304
1002 Fed Rcpts (Fed)	-	591,304
AL Technology Infrastructure (HD 1-40)	-	575,000
1002 Fed Rcpts (Fed)	-	575,000
AL Statewide: Highway Safety Improvement Program Safety Management (HD 1-40)	-	477,000
1002 Fed Rcpts (Fed)	-	477,000
AL Bridge Management System (HD 1-40)	-	454,850
1002 Fed Rcpts (Fed)	-	454,850

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	[1] 22GovAmdT	[2] SCS1
Surface Transportation Program (continued)		
AL Weigh-In-Motion Maintenance & Operations (HD 1-40)	-	454,850
1002 Fed Rcpts (Fed)	-	454,850
AL Statewide Transportation Alternatives Program (TAP) (HD 1-40)	-	454,850
1002 Fed Rcpts (Fed)	-	454,850
AL Napakiak Multi-Modal Study (HD 1-40)	-	454,850
1002 Fed Rcpts (Fed)	-	454,850
AL Fleet Condition Survey Update (HD 1-40)	-	400,000
1002 Fed Rcpts (Fed)	-	400,000
AL Prince William Sound Area Transportation Plan Update (HD 1-40)	-	400,000
1002 Fed Rcpts (Fed)	-	400,000
AL Highway Safety Improvement Program/Safety Management (HD 1-40)	-	324,000
1002 Fed Rcpts (Fed)	-	324,000
AL National Highway Institute Training (HD 1-40)	-	318,395
1002 Fed Rcpts (Fed)	-	318,395
AL Statewide Highway Data Equipment Acquisition and Installation (HD 1-40)	-	318,395
1002 Fed Rcpts (Fed)	-	318,395
AL OHA AHRS/IBS Development (HD 1-40)	-	241,070
1002 Fed Rcpts (Fed)	-	241,070
AL Geographic Information System Development (HD 1-40)	-	227,425
1002 Fed Rcpts (Fed)	-	227,425
AL Northern Region ITS (HD 1-40)	-	227,425
1002 Fed Rcpts (Fed)	-	227,425
AL Civil Rights Program (HD 1-40)	-	225,000
1002 Fed Rcpts (Fed)	-	225,000

2021 Legislature - Capital Budget
Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] 22GovAmdT	[2] SCS1
Surface Transportation Program (continued)		
AL AASHTO Technical Programs Support (HD 1-40)	-	220,000
1002 Fed Rcpts (Fed)	-	220,000
AL Inter-Island Ferry Authority (IFA) Vessel Refurbishments (HD 1-40)	-	215,860
1002 Fed Rcpts (Fed)	-	215,860
AL Air Quality Public Education (HD 1-40)	-	181,940
1002 Fed Rcpts (Fed)	-	181,940
AL Air Quality Mobile Source Modeling (HD 1-40)	-	181,940
1002 Fed Rcpts (Fed)	-	181,940
AL Cultural Resources Liaison (HD 1-40)	-	154,649
1002 Fed Rcpts (Fed)	-	154,649
AL Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)	-	136,455
1002 Fed Rcpts (Fed)	-	136,455
AL eWORX Federal Aid System Regulatory Implementation (HD 1-40)	-	136,455
1002 Fed Rcpts (Fed)	-	136,455
AL Statewide Functional Class Update (HD 1-40)	-	136,455
1002 Fed Rcpts (Fed)	-	136,455
AL Traffic Data Management and Reporting System (HD 1-40)	-	113,713
1002 Fed Rcpts (Fed)	-	113,713
AL Highway Fuel Tax Evasion (HD 1-40)	-	100,000
1002 Fed Rcpts (Fed)	-	100,000
AL Strategic Highway Safety Plan (HD 1-40)	-	100,000
1002 Fed Rcpts (Fed)	-	100,000
AL Small Hydrologic Investigations (HD 1-40)	-	90,972
1002 Fed Rcpts (Fed)	-	90,972
AL RWIS Air Quality Sensor Operations & Maintenance (HD 1-40)	-	90,970
1002 Fed Rcpts (Fed)	-	90,970

**2021 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] 22GovAmdT	[2] SCS1
Surface Transportation Program (continued)		
AL ADA Implementation and Compliance Monitoring (HD 1-40)	-	77,325
1002 Fed Rcpts (Fed)	-	77,325
AL Fairbanks Air Quality Planning Project (HD 1-5)	-	72,776
1002 Fed Rcpts (Fed)	-	72,776
AL Alaska CARE - Crash Data Analysis & Reporting System (HD 1-40)	-	68,228
1002 Fed Rcpts (Fed)	-	68,228
AL 511 Phone and Web Enhancements (HD 1-40)	-	68,228
1002 Fed Rcpts (Fed)	-	68,228
AL Signal and Detector System (HD 1-40)	-	50,000
1002 Fed Rcpts (Fed)	-	50,000
AL Traveler Information Systems Marketing (HD 1-40)	-	22,743
1002 Fed Rcpts (Fed)	-	22,743
AL Connected - Autonomous Vehicle Planning (HD 1-40)	-	22,743
1002 Fed Rcpts (Fed)	-	22,743
AL IWAYS Architecture Update (HD 1-40)	-	22,742
1002 Fed Rcpts (Fed)	-	22,742
AL Highway Safety Improvement Program/Safety Management (HD 33-36)	-	20,317
1002 Fed Rcpts (Fed)	-	20,317
AL Contingency (HD 1-40)	-	100,000,000
1002 Fed Rcpts (Fed)	-	100,000,000
AL Project Acceleration (HD 1-40)	-	150,000,000
1002 Fed Rcpts (Fed)	-	150,000,000
AL Denali Commission Infrastructure (HD 1-40)	-	15,000,000
1002 Fed Rcpts (Fed)	-	15,000,000
*** Program Totals	-	1,082,972,298

**2021 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] 22GovAmdT	[2] SCS1
*** Agency Totals *****	1,178,011,375	1,774,587,671

Funding Summary

Unrestricted General (UGF)	19,843,344	104,743,344
Designated General (DGF)	1,000,000	1,000,000
Other State Funds (Other)	150,413,677	65,996,500
Federal Receipts (Fed)	1,006,754,354	1,602,847,827

Numbers and Language

District by Impact

[1] 22GovAmdT

2,300,000	2,300,000
2,300,000	2,300,000

2,300,000 2,300,000

2,300,000 2,300,000

2,300,000 2,300,000

**2021 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Family and Community Services

	<u>[1] 22GovAmdT</u>	<u>[2] SCS1</u>
Unassigned		
AP Reappropriate Capital Projects from Department of Health and Social Services to Department of Health (HD 1-40)	0	-
*** Program Totals	0	-
*** Agency Totals *****	0	-

**2021 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: All Agencies

	[1] 22GovAmdT	[2] SCS1
*** All Agencies Totals *****	1,619,196,568	2,099,286,144

Funding Summary

Unrestricted General (UGF)	128,200,006	169,412,006
Designated General (DGF)	70,320,000	56,420,000
Other State Funds (Other)	211,146,407	85,530,510
Federal Receipts (Fed)	1,209,530,155	1,787,923,628