

**2021 Legislature - Capital Budget
Agency Summary - Governor Structure**

Numbers and Language

Agency	[1] 22GovAmdT	[2] SCS1
Capital		
Community & Economic Dev	108,110.0	77,110.0
Corrections	3,000.0	3,000.0
Environmental Conservation	78,612.0	78,612.0
Fish and Game	35,765.0	15,065.0
Governor	50,053.6	49,803.6
Health & Social Services	26,279.3	5,142.6
Military & Veterans Affairs	25,550.0	25,550.0
Natural Resources	71,291.7	36,791.7
Public Safety	4,273.6	4,273.6
Revenue	35,950.0	27,050.0
Transportation & Facilities	1,178,011.4	1,774,587.7
Judiciary	2,300.0	2,300.0
Total	1,619,196.6	2,099,286.1
Statewide Total	1,619,196.6	2,099,286.1
Funding Summary		
Unrestricted General (UGF)	128,200.0	169,412.0
Designated General (DGF)	70,320.0	56,420.0
Other State Funds (Other)	211,146.4	85,530.5
Federal Receipts (Fed)	1,209,530.2	1,787,923.6