

**2021 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 2 Fairbanks/Wainwright

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Transportation and Public Facilities		
Surface Transportation Program		
AL Aurora Drive-Noyes Slough Bridge Replacement	-	272,910
1002 Fed Rcpts (Fed)	-	272,910
AL Richardson Highway Mile Point 360-361 (Milepost 359)	-	3,638,800
Railroad Grade Separated Facility		
1002 Fed Rcpts (Fed)	-	3,638,800
AL Steese Expressway / Johansen Expressway Interchange	-	2,729,100
1002 Fed Rcpts (Fed)	-	2,729,100
*** Program Totals	-	6,640,810
*** Agency Totals *****	-	6,640,810
*** House District Totals	-	6,640,810
<u>Funding Summary</u>		
Federal Receipts (Fed)	-	6,640,810

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Numbers and Language District by Impact
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		House District: 4	Western Fairbanks
		[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Transportation and Public Facilities			
Surface Transportation Program			
AL	Airport Way / South Cushman Intersection Reconstruction	-	1,091,640
	1002 Fed Rcpts (Fed)	-	1,091,640
*** Program Totals		-	1,091,640
*** Agency Totals *****		-	1,091,640
*** House District Totals		-	1,091,640
<u>Funding Summary</u>			
	Federal Receipts (Fed)	-	1,091,640

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		House District: 5	Chena Ridge/Airport
	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>	
Department of Transportation and Public Facilities			
Surface Transportation Program			
AL Airport Way (West) Improvements	-	10,916,400	
1002 Fed Rcpts (Fed)	-	10,916,400	
*** Program Totals	-	10,916,400	
*** Agency Totals *****	-	10,916,400	
*** House District Totals	-	10,916,400	
<u>Funding Summary</u>			
Federal Receipts (Fed)	-	10,916,400	

**2021 Legislature - Capital Budget
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Numbers and Language District by Impact
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		House District: 1-5	Fairbanks Areawide
		[1] 22GovAmdT	[2] SCS1
Department of Health and Social Services			
AP	Fairbanks Youth Facility	18,986,720	-
	1167 TobSetSale (Other)	18,986,720	-
*** Program Totals		18,986,720	-
*** Agency Totals *****		18,986,720	-
Department of Transportation and Public Facilities			
Surface Transportation Program			
AL	Old Steese Highway Reconstruction	-	909,700
	1002 Fed Rcpts (Fed)	-	909,700
AL	FAST CTP Program Allocation	-	7,716,256
	1002 Fed Rcpts (Fed)	-	7,716,256
AL	Committed Measures for the Fairbanks SIP	-	1,728,430
	1002 Fed Rcpts (Fed)	-	1,728,430
AL	FAST CMAQ Allocation	-	727,760
	1002 Fed Rcpts (Fed)	-	727,760
AL	Fairbanks Air Quality Planning Project	-	72,776
	1002 Fed Rcpts (Fed)	-	72,776
*** Program Totals		-	11,154,922
*** Agency Totals *****		-	11,154,922
*** House District Totals		18,986,720	11,154,922
<u>Funding Summary</u>			
	Other State Funds (Other)	18,986,720	-

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Numbers and Language District by Impact
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House District: 1-5 Fairbanks Areawide

	[1]	[2]
	<u>22GovAmdT</u>	<u>SCS1</u>
*** House District Totals (continued)		
Federal Receipts (Fed)	-	11,154,922

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Numbers and Language District by Impact
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House District: 6 Eielson/Denali/Up Yuk/Bord

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Fish and Game		
AP Copper River Boat Launch Facilities Improvements	165,000	165,000
1024 Fish/Game (Other)	165,000	165,000
*** Program Totals	165,000	165,000
*** Agency Totals *****	165,000	165,000
Department of Natural Resources		
AP Land Development for Nenana-Totchaket	5,000,000	-
1004 Gen Fund (UGF)	5,000,000	-
*** Program Totals	5,000,000	-
*** Agency Totals *****	5,000,000	-
Department of Transportation and Public Facilities		
Airport Improvement Program		
AL Northern Electrical Equipment Buildings (Tok & Eagle)	-	1,012,000
1002 Fed Rcpts (Fed)	-	1,012,000
*** Program Totals	-	1,012,000
Surface Transportation Program		
AL Parks Highway Mile Point 195-196 (Milepost 231)	-	11,826,100
Enhancements		
1002 Fed Rcpts (Fed)	-	11,826,100

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Numbers and Language District by Impact
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		House District: 6	Eielson/Denali/Up Yuk/Bord
		[1] 22GovAmdT	[2] SCS1
Department of Transportation and Public Facilities (continued)			
Surface Transportation Program (continued)			
AL	Alaska Highway Mile Point 12-29 (Milepost 1235-1251) Rehabilitation	-	25,471,600
	1002 Fed Rcpts (Fed)	-	25,471,600
AL	Elliott Highway Milepost 51-63 Rehabilitation	-	90,970
	1002 Fed Rcpts (Fed)	-	90,970
AL	Richardson Highway MP 233 Bear Creek Bridge #0593 Replacement	-	398,449
	1002 Fed Rcpts (Fed)	-	398,449
*** Program Totals		-	37,787,119
*** Agency Totals *****		-	38,799,119
*** House District Totals		5,165,000	38,964,119
<u>Funding Summary</u>			
	Unrestricted General (UGF)	5,000,000	-
	Other State Funds (Other)	165,000	165,000
	Federal Receipts (Fed)	-	38,799,119

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		House District: 8	Big Lake/Point Mackenzie
		[1] 22GovAmdT	[2] SCS1
Department of Commerce, Community and Economic Development			
AP	West Susitna Road Access	10,000,000	-
	1004 Gen Fund (UGF)	10,000,000	-
*** Program Totals		10,000,000	-
*** Agency Totals *****		10,000,000	-
Department of Transportation and Public Facilities			
Surface Transportation Program			
AL	Vine Road Improvements Knik-Goosebay Road to Hollywood Blvd.	-	1,364,550
	1002 Fed Rcpts (Fed)	-	1,364,550
AL	Knik Goose Bay Road Reconstruction Centaur Avenue to Vine Road Stage 1	-	53,672,300
	1002 Fed Rcpts (Fed)	-	53,672,300
*** Program Totals		-	55,036,850
*** Agency Totals *****		-	55,036,850
*** House District Totals		10,000,000	55,036,850
<u>Funding Summary</u>			
	Unrestricted General (UGF)	10,000,000	-
	Federal Receipts (Fed)	-	55,036,850

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		House District: 9	Richardson Hwy/East Mat-Su
		[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Transportation and Public Facilities			
Surface Transportation Program			
AL	Alaska Highway Passing Lanes Mile Point 0-198 (Milepost 1221-1422) (Canadian Border to Delta Jct)	-	5,455,800
	1002 Fed Rcpts (Fed)	-	5,455,800
AL	Glenn Highway Mile Point 45-49 (Milepost 53-56) Reconstruction Moose Creek Canyon	-	272,910
	1002 Fed Rcpts (Fed)	-	272,910
AL	Glenn Highway Mile Point 59 - 85 (Milepost 66.5 to 92) Rehabilitation	-	1,819,400
	1002 Fed Rcpts (Fed)	-	1,819,400
AL	Whittier Tunnel: Maintenance and Operations	-	3,775,255
	1002 Fed Rcpts (Fed)	-	3,775,255
*** Program Totals		-	11,323,365
*** Agency Totals *****		-	11,323,365
*** House District Totals		-	11,323,365
<u>Funding Summary</u>			
	Federal Receipts (Fed)	-	11,323,365

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Numbers and Language District by Impact
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		House District: 10	Rural Mat-Su
	[1] 22GovAmdT	[2] SCS1	
Department of Transportation and Public Facilities			
Surface Transportation Program			
AL Glenn Highway: Parks Highway to South Inner Springer	-	43,938,510	
Loop (Cienna Avenue)			
1002 Fed Rcpts (Fed)	-	43,938,510	
*** Program Totals	-	43,938,510	
*** Agency Totals *****	-	43,938,510	
*** House District Totals	-	43,938,510	
<u>Funding Summary</u>			
Federal Receipts (Fed)	-	43,938,510	

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Numbers and Language District by Impact
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		House District: 11	Greater Palmer
	[1] 22GovAmdT	[2] SCS1	
Department of Transportation and Public Facilities			
Surface Transportation Program			
AL Trunk Road (Nelson Road) Upgrade	-	28,577	
Trunk Road (Nelson Road) Upgrade			
1002 Fed Rcpts (Fed)	-	28,577	
*** Program Totals	-	28,577	
*** Agency Totals *****	-	28,577	
*** House District Totals	-	28,577	
<u>Funding Summary</u>			
Federal Receipts (Fed)	-	28,577	

2021 Legislature - Capital Budget
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Numbers and Language District by Impact
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House District: 7-12 Mat-Su Areawide

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Commerce, Community and Economic Development		
Grants to Named Recipients (AS 37.05.316)		
AP Matanuska-Susitna Borough- Pavement Rehab Through	10,000,000	-
Mat-Su Population Corridor		
1004 Gen Fund (UGF)	10,000,000	-
*** Program Totals	10,000,000	-
*** Agency Totals *****	10,000,000	-
Department of Corrections		
AP Point Mackenzie Correctional Farm Produce Processing	1,500,000	1,500,000
Plant		
1004 Gen Fund (UGF)	1,500,000	1,500,000
*** Program Totals	1,500,000	1,500,000
*** Agency Totals *****	1,500,000	1,500,000
Department of Health and Social Services		
Pioneer Homes Facility Improvements		
AL Palmer Alaska Veterans and Pioneer Home Safety	61,200	61,200
Fencing		
1004 Gen Fund (UGF)	61,200	61,200
*** Program Totals	61,200	61,200

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Numbers and Language District by Impact
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House District: 7-12 Mat-Su Areawide

		[1] 22GovAmdT	[2] SCS1
Department of Health and Social Services (continued)			
*** Agency Totals *****		61,200	61,200
Department of Transportation and Public Facilities			
AP	Anton Anderson Memorial and Portage Lake Tunnel	175,600	175,600
	Capital Improvements		
	1214 WhitTunnel (Other)	175,600	175,600
*** Program Totals		175,600	175,600
Surface Transportation Program			
AL	Hemmer Road Upgrade and Extension	-	288,659
	1002 Fed Rcpts (Fed)	-	288,659
AL	Hermon Road Upgrade and Extension	-	1,984,522
	1002 Fed Rcpts (Fed)	-	1,984,522
*** Program Totals		-	2,273,181
*** Agency Totals *****		175,600	2,448,781
*** House District Totals		11,736,800	4,009,981
<u>Funding Summary</u>			
	Unrestricted General (UGF)	11,561,200	1,561,200
	Other State Funds (Other)	175,600	175,600
	Federal Receipts (Fed)	-	2,273,181

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Numbers and Language District by Impact
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House District: 27 Basher

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Transportation and Public Facilities		
Surface Transportation Program		
AL Seward Highway Mile Point 104-108.5 (Milepost 105-109.5) Windy Corner to Rainbow Point	-	1,364,550
1002 Fed Rcpts (Fed)	-	1,364,550
*** Program Totals	-	1,364,550
*** Agency Totals *****	-	1,364,550
*** House District Totals	-	1,364,550
<u>Funding Summary</u>		
Federal Receipts (Fed)	-	1,364,550

**2021 Legislature - Capital Budget
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Numbers and Language District by Impact
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House District: 12-28 Anchorage Areawide

		[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Military and Veterans Affairs			
AP	Mass Notification System - Joint Base Elmendorf Richardson (JBER)	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000
	1003 GF/Match (UGF)	2,500,000	2,500,000
AP	Joint Base Elmendorf Richardson (JBER) Digital Control, Generator, and Preventative Maintenance	7,850,000	7,850,000
	1002 Fed Rcpts (Fed)	4,037,500	4,037,500
	1004 Gen Fund (UGF)	3,812,500	3,812,500
*** Program Totals		12,850,000	12,850,000
*** Agency Totals *****		12,850,000	12,850,000
Department of Natural Resources			
AP	EVOS Eagle Rock (Bookey Parcel) Improvements	6,419,010	6,419,010
	1018 EVOS Civil (Other)	6,419,010	6,419,010
*** Program Totals		6,419,010	6,419,010
*** Agency Totals *****		6,419,010	6,419,010
Department of Transportation and Public Facilities			
Surface Transportation Program			
AL	AMATS CTP Program Allocation	-	28,153,418
	1002 Fed Rcpts (Fed)	-	28,153,418

**2021 Legislature - Capital Budget
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Numbers and Language District by Impact
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House District: 12-28 Anchorage Areawide

	[1] 22GovAmdT	[2] SCS1
Department of Transportation and Public Facilities (continued)		
Surface Transportation Program (continued)		
AL AMATS CMAQ Allocation for Qualifying Air Quality Projects	-	2,143,768
1002 Fed Rcpts (Fed)	-	2,143,768
AL AMATS TA Allocation	-	836,594
1002 Fed Rcpts (Fed)	-	836,594
*** Program Totals	-	31,133,780
*** Agency Totals *****	-	31,133,780
*** House District Totals	19,269,010	50,402,790
<u>Funding Summary</u>		
Unrestricted General (UGF)	6,312,500	6,312,500
Other State Funds (Other)	6,419,010	6,419,010
Federal Receipts (Fed)	6,537,500	37,671,280

2021 Legislature - Capital Budget
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Numbers and Language District by Impact
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House District: 29 North Kenai

	[1] 22GovAmdT	[2] SCS1
Department of Transportation and Public Facilities		
Airport Improvement Program		
AL Seward Airport Reconstruction	-	31,400,000
1002 Fed Rcpts (Fed)	-	31,400,000
*** Program Totals	-	31,400,000
Surface Transportation Program		
AL Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn	-	1,819,400
to Skilak Lake Road Construction		
1002 Fed Rcpts (Fed)	-	1,819,400
AL Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn	-	40,936,500
to Skilak Lake Road Construction Stage 1		
1002 Fed Rcpts (Fed)	-	40,936,500
AL Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn	-	20,013,400
to Skilak Lake Road Construction Stage 3		
1002 Fed Rcpts (Fed)	-	20,013,400
AL Snow River Bridges Nonmotorized Pathway as	-	1,819,400
Environmental Mitigation for Sterling Highway MP 45-60		
Co		
1002 Fed Rcpts (Fed)	-	1,819,400
AL Kenai Bridge Access Road Pedestrian Pathway	-	2,499,275
1002 Fed Rcpts (Fed)	-	2,499,275
AL Seward Highway MP 14 Railroad Crossing	-	45,150
Reconstruction		
1002 Fed Rcpts (Fed)	-	45,150
*** Program Totals	-	67,133,125

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Numbers and Language District by Impact
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House District: 29 North Kenai

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Transportation and Public Facilities (continued)		
*** Agency Totals *****	-	98,533,125
*** House District Totals	-	98,533,125
<u>Funding Summary</u>		
Federal Receipts (Fed)	-	98,533,125

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Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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		House District: 30 Kenai/Soldotna	
		[1] 22GovAmdT	[2] SCS1
Department of Transportation and Public Facilities			
Surface Transportation Program			
AL	Kenai Spur Road Rehabilitation Stage 2	-	28,200,700
	1002 Fed Rcpts (Fed)	-	28,200,700
AL	Kenai River Flats Facility Improvements	-	2,551,606
	1002 Fed Rcpts (Fed)	-	2,551,606
AL	Soldotna Community Connections and ADA Improvements	-	1,211,579
	1002 Fed Rcpts (Fed)	-	1,211,579
AL	Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con	-	93,502,605
	1002 Fed Rcpts (Fed)	-	93,502,605
AL	Sterling Safety Corridor Improvements Mile Point 45 - 58 (Milepost 82.5 to 94)	-	5,913,050
	1002 Fed Rcpts (Fed)	-	5,913,050
AL	Redoubt Avenue and Smith Way Rehabilitation	-	678,636
	1002 Fed Rcpts (Fed)	-	678,636
*** Program Totals		-	132,058,176
*** Agency Totals *****		-	132,058,176
*** House District Totals		-	132,058,176
<u>Funding Summary</u>			
	Federal Receipts (Fed)	-	132,058,176

Numbers and Language District by Impact

[1]
22GovAmdT

[2]
SCS1

AP EVOS Kenai River Bookey Parcel Purchase
1018 EVOS Civil (Other)

2,300,000
2,300,000

2,300,000
2,300,000

2,300,000

2,300,000

2,300,000

2,300,000

2,300,000

2,300,000

Other State Funds (Other)

2,300,000

2,300,000

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Numbers and Language District by Impact
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House District: 7-31 Southcentral Region

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Transportation and Public Facilities		
Surface Transportation Program		
AL Pavement and Bridge Preservation	-	50,943,200
1002 Fed Rcpts (Fed)	-	50,943,200
AL Highway Safety Improvement Program/Safety Management	-	607,500
1002 Fed Rcpts (Fed)	-	607,500
*** Program Totals	-	51,550,700
*** Agency Totals *****	-	51,550,700
*** House District Totals	-	51,550,700
<u>Funding Summary</u>		
Federal Receipts (Fed)	-	51,550,700

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Numbers and Language District by Impact
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		House District: 31	Homer/South Kenai
	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>	
Department of Transportation and Public Facilities			
Airport Improvement Program			
AL Homer Airport Rehab -- Stage 1	-	21,600,000	
1002 Fed Rcpts (Fed)	-	21,600,000	
*** Program Totals	-	21,600,000	
*** Agency Totals *****	-	21,600,000	
*** House District Totals	-	21,600,000	
<u>Funding Summary</u>			
Federal Receipts (Fed)	-	21,600,000	

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Numbers and Language District by Impact
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House District: 32 Kodiak/Cordova/Seldovia

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Transportation and Public Facilities		
Surface Transportation Program		
AL Whitshed Road and Pedestrian Improvements	-	682,275
1002 Fed Rcpts (Fed)	-	682,275
AL Kodiak - Chiniak Hwy Rehabilitate Stage 1	-	14,555,200
1002 Fed Rcpts (Fed)	-	14,555,200
AL Kodiak - Otmeloi Way Reconstruction	-	587,760
1002 Fed Rcpts (Fed)	-	587,760
AL Kodiak - Chiniak Hwy Rehabilitate: Mile Point 5 to 21 (Milepost 15 to 31)	-	4,366,560
1002 Fed Rcpts (Fed)	-	4,366,560
*** Program Totals	-	20,191,795
*** Agency Totals *****	-	20,191,795
*** House District Totals	-	20,191,795
<u>Funding Summary</u>		
Federal Receipts (Fed)	-	20,191,795

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Numbers and Language District by Impact
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House District: 33-34 Juneau Areawide

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Health and Social Services		
Pioneer Homes Facility Improvements		
AL Juneau Pioneer Home ADA-Compliant Courtyard	424,000	424,000
1004 Gen Fund (UGF)	424,000	424,000
*** Program Totals	424,000	424,000
*** Agency Totals *****	424,000	424,000
*** House District Totals	424,000	424,000
<u>Funding Summary</u>		
Unrestricted General (UGF)	424,000	424,000

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House District: 33 Down Juneau/Doug/Hns/Skag

	<u>[1]</u> <u>22GovAmdT</u>	<u>[2]</u> <u>SCS1</u>
Department of Transportation and Public Facilities		
Surface Transportation Program		
AL Haines Highway Reconstruction, MP 3.5-25.3	-	32,385,320
1002 Fed Rcpts (Fed)	-	32,385,320
AL Skagway - Klondike Highway Rehabilitation: Skagway	-	18,194
River Bridge to Canadian Border		
1002 Fed Rcpts (Fed)	-	18,194
*** Program Totals	-	32,403,514
*** Agency Totals *****	-	32,403,514
*** House District Totals	-	32,403,514
<u>Funding Summary</u>		
Federal Receipts (Fed)	-	32,403,514

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House District: 34 Mendenhall Valley

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Transportation and Public Facilities		
Surface Transportation Program		
AL Brotherhood Bridge / Kax Trail Improvements	-	1,974,049
1002 Fed Rcpts (Fed)	-	1,974,049
*** Program Totals	-	1,974,049
*** Agency Totals *****	-	1,974,049
*** House District Totals	-	1,974,049
<u>Funding Summary</u>		
Federal Receipts (Fed)	-	1,974,049

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Numbers and Language District by Impact
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House District: 33-36 Southeast Region

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Commerce, Community and Economic Development		
Grants to Named Recipients (AS 37.05.316)		
AP Inter-Island Ferry Authority	250,000	250,000
1004 Gen Fund (UGF)	250,000	250,000
*** Program Totals	250,000	250,000
*** Agency Totals *****	250,000	250,000
Department of Transportation and Public Facilities		
Surface Transportation Program		
AL Pavement and Bridge Preservation	-	13,190,650
1002 Fed Rcpts (Fed)	-	13,190,650
AL Highway Safety Improvement Program/Safety Management	-	20,317
1002 Fed Rcpts (Fed)	-	20,317
*** Program Totals	-	13,210,967
*** Agency Totals *****	-	13,210,967
*** House District Totals	250,000	13,460,967
<u>Funding Summary</u>		
Unrestricted General (UGF)	250,000	250,000
Federal Receipts (Fed)	-	13,210,967

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		House District: 35	Sitka/Petersburg
		[1] 22GovAmdT	[2] SCS1
Department of Public Safety			
AP	Replace Training Video Simulator	240,000	240,000
	1004 Gen Fund (UGF)	240,000	240,000
*** Program Totals		240,000	240,000
*** Agency Totals *****		240,000	240,000
Department of Transportation and Public Facilities			
Surface Transportation Program			
AL	Hoonah Harbor Way Pedestrian Improvements and Pitt Island Cemetery Walkway	-	4,284,687
	1002 Fed Rcpts (Fed)	-	4,284,687
AL	Sitka Sea Walk	-	1,880,534
	1002 Fed Rcpts (Fed)	-	1,880,534
*** Program Totals		-	6,165,221
*** Agency Totals *****		-	6,165,221
*** House District Totals		240,000	6,405,221
<u>Funding Summary</u>			
	Unrestricted General (UGF)	240,000	240,000
	Federal Receipts (Fed)	-	6,165,221

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Numbers and Language District by Impact
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House District: 36 Ketchik/Wrang/Metlak/Hyda

	[1] 22GovAmdT	[2] SCS1
Department of Health and Social Services		
Pioneer Homes Facility Improvements		
AL Ketchikan Pioneer Home HVAC Intake Damper Assembly	76,500	76,500
1004 Gen Fund (UGF)	76,500	76,500
*** Program Totals	76,500	76,500
*** Agency Totals *****	76,500	76,500
Department of Transportation and Public Facilities		
Surface Transportation Program		
AL Ketchikan - S. Tongass Hwy Improvements Deermount to Saxman	-	27,291,000
1002 Fed Rcpts (Fed)	-	27,291,000
AL Ketchikan - S Tongass Hwy Improvements Saxman to Surf St	-	12,008,040
1002 Fed Rcpts (Fed)	-	12,008,040
AL Ketchikan - So. Tongass Highway - Tongass Ave Improvements	-	5,458,200
1002 Fed Rcpts (Fed)	-	5,458,200
AL Ketchikan - Sayles/Gorge St. Viaduct (#1841) Improvement	-	2,365,220
1002 Fed Rcpts (Fed)	-	2,365,220
AL Ketchikan - S. Tongass Hwy - Replace Hoadley Creek Bridge	-	2,729,100
1002 Fed Rcpts (Fed)	-	2,729,100
AL Ketchikan - S. Tongass Hwy - Water Street Viaduct Improvements	-	10,461,550
1002 Fed Rcpts (Fed)	-	10,461,550

**2021 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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		House District: 36	Ketchik/Wrang/Metlak/Hyda
		[1] 22GovAmdT	[2] SCS1
Department of Transportation and Public Facilities (continued)			
Surface Transportation Program (continued)			
*** Program Totals		-	60,313,110
*** Agency Totals *****		-	60,313,110
*** House District Totals		76,500	60,389,610
<u>Funding Summary</u>			
Unrestricted General (UGF)		76,500	76,500
Federal Receipts (Fed)		-	60,313,110

2021 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 37 Bristol B/Aleutian/Up Kusk

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Fish and Game		
AP 2018 Sockeye Salmon Disaster - Chignik Area	2,000,000	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	2,000,000
*** Program Totals	2,000,000	2,000,000
*** Agency Totals *****	2,000,000	2,000,000
Department of Transportation and Public Facilities		
Airport Improvement Program		
AL King Salmon Airport Fencing and Gate Security	-	20,600,000
Improvements		
1002 Fed Rcpts (Fed)	-	20,600,000
AL Unalaska Apron & TWY Pavement Rehabilitation	-	8,300,000
1002 Fed Rcpts (Fed)	-	8,300,000
*** Program Totals	-	28,900,000
Surface Transportation Program		
AL Gold Creek Bridge and Tatalina Bridge Replacement	-	4,321,075
1002 Fed Rcpts (Fed)	-	4,321,075
AL Takotna River Bridge Replacment	-	8,187,300
1002 Fed Rcpts (Fed)	-	8,187,300
AL Pavement and Bridge Preservation	-	51,852,900
1002 Fed Rcpts (Fed)	-	51,852,900
*** Program Totals	-	64,361,275

**2021 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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	House District: 37 Bristol B/Aleutian/Up Kusk	
	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Transportation and Public Facilities (continued)		
*** Agency Totals *****	-	93,261,275
*** House District Totals	2,000,000	95,261,275
<u>Funding Summary</u>		
Federal Receipts (Fed)	2,000,000	95,261,275

2021 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 38 Lower Kuskokwim

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Transportation and Public Facilities		
Airport Improvement Program		
AL Kipnuk Airport Surfacing and Lighting Replacement	-	5,000,000
1002 Fed Rcpts (Fed)	-	5,000,000
AL Kongiganak Airport Rehabilitation & SREB Construction	-	25,800,000
1002 Fed Rcpts (Fed)	-	25,800,000
AL Mekoryuk Airport & Access Rd Rehab	-	17,100,000
1002 Fed Rcpts (Fed)	-	17,100,000
AL Mekoryuk SRE Building Replacement	-	6,100,000
1002 Fed Rcpts (Fed)	-	6,100,000
AL Napakiak Airport Reconnaissance Study	-	703,000
1002 Fed Rcpts (Fed)	-	703,000
*** Program Totals	-	54,703,000
Surface Transportation Program		
AL Bethel Tundra Ridge Road	-	6,904,623
1002 Fed Rcpts (Fed)	-	6,904,623
AL Bethel Chief Eddie Hoffman Highway Reconstruction	-	932,443
1002 Fed Rcpts (Fed)	-	932,443
AL Akakeek, Ptarmigan, and DeLapp Streets -	-	477,593
1002 Fed Rcpts (Fed)	-	477,593
*** Program Totals	-	8,314,659
*** Agency Totals *****	-	63,017,659
*** House District Totals	-	63,017,659

2021 Legislature - Capital Budget Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 38 Lower Kuskokwim

[1]
22GovAmdT

[2]
SCS1

*** House District Totals (continued)

Funding Summary

Federal Receipts (Fed)

-

63,017,659

Numbers and Language

District by Impact

[1] 22GovAmdT

2,500,000	-
2,500,000	-

*** Agency Totals ****	2,500,000	-
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Airport Improvement Program			
AL	Brevig Mission Lighting & Resurfacing	-	6,400,000
	1002 Fed Rcpts (Fed)	-	6,400,000
AL	Saint Mary's Airport Reconstruction	-	20,400,000
	1002 Fed Rcpts (Fed)	-	20,400,000

Surface Transportation Program

AL	Nome Seppala Drive Rehabilitation	-	10,916,400
	1002 Fed Rcpts (Fed)	-	10,916,400
AL	Nome Center Creek Road Rehabilitation	-	154,649
	1002 Fed Rcpts (Fed)	-	154,649
AL	Shishmaref Sanitation Road Erosion Control	-	4,431,340
	1002 Fed Rcpts (Fed)	-	4,431,340
AL	Ruby Slough Road	-	272,910
	1002 Fed Rcpts (Fed)	-	272,910

*** Program Totals	-	15,775,299
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**2021 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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	House District: 39 Bering Straits/Yukon Delta	
	[1] 22GovAmdT	[2] SCS1
Department of Transportation and Public Facilities (continued)		
*** Agency Totals *****	-	42,575,299
*** House District Totals	2,500,000	42,575,299
<u>Funding Summary</u>		
Federal Receipts (Fed)	2,500,000	42,575,299

**2021 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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		House District: 40	Arctic
		[1] 22GovAmdT	[2] SCS1
Department of Commerce, Community and Economic Development			
AP	National Petroleum Reserve - Alaska Impact Grant Program	9,100,000	9,100,000
	1063 NPR Fund (Fed)	9,100,000	9,100,000
AP	Ambler Road Pre-Construction Activities Including Material Purchases	7,500,000	-
	1004 Gen Fund (UGF)	7,500,000	-
*** Program Totals		16,600,000	9,100,000
*** Agency Totals *****		16,600,000	9,100,000
Department of Military and Veterans Affairs			
AP	Kotzebue Tarmac Repair and Maintenance	5,200,000	5,200,000
	1002 Fed Rcpts (Fed)	387,500	387,500
	1004 Gen Fund (UGF)	4,812,500	4,812,500
*** Program Totals		5,200,000	5,200,000
*** Agency Totals *****		5,200,000	5,200,000
Department of Transportation and Public Facilities			
Surface Transportation Program			
AL	Dalton Hwy Mile Point 109-145 (Milepost 109-144) Reconstruction (Old Man Camp to Jim River Bridge#3)	-	9,097
	1002 Fed Rcpts (Fed)	-	9,097

**2021 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 40 Arctic

	[1] 22GovAmdT	[2] SCS1
Department of Transportation and Public Facilities (continued)		
Surface Transportation Program (continued)		
AL Selawik Barge Landing Access Road and Boardwalk	-	6,877,332
Improvements		
1002 Fed Rcpts (Fed)	-	6,877,332
*** Program Totals	-	6,886,429
*** Agency Totals *****	-	6,886,429
*** House District Totals	21,800,000	21,186,429
<u>Funding Summary</u>		
Unrestricted General (UGF)	12,312,500	4,812,500
Federal Receipts (Fed)	9,487,500	16,373,929

2021 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] 22GovAmdT	[2] SCS1
Department of Commerce, Community and Economic Development			
AP	Community Block Grants	6,060,000	6,060,000
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000
	1003 GF/Match (UGF)	60,000	60,000
AP	AMCO Enforcement Case Management and Investigations Report Writing System	200,000	200,000
	1004 Gen Fund (UGF)	100,000	100,000
	1005 GF/Prgm (DGF)	100,000	100,000
AP	Alaska Energy Authority - Alaska Cargo and Cold Storage	21,000,000	21,000,000
	1002 Fed Rcpts (Fed)	21,000,000	21,000,000
AP	Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000
AP	Alaska Energy Authority - Bulk Fuel Upgrades	13,000,000	13,000,000
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000
	1140 AIDEA Div (UGF)	-	5,500,000
	1169 PCE Endow (DGF)	5,500,000	-
AP	Alaska Energy Authority - Rural Power Systems Upgrades	17,500,000	17,500,000
	1002 Fed Rcpts (Fed)	12,500,000	12,500,000
	1140 AIDEA Div (UGF)	-	5,000,000
	1169 PCE Endow (DGF)	5,000,000	-
*** Program Totals		62,760,000	62,760,000
Grants to Named Recipients (AS 37.05.316)			
AP	Alaska Travel Industry Association	5,000,000	5,000,000
	1200 VehRntlTax (DGF)	5,000,000	5,000,000

**2021 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Commerce, Community and Economic Development (continued)		
Grants to Named Recipients (AS 37.05.316) (continued)		
AP Voice of the Arctic Inupiat	1,000,000	-
1004 Gen Fund (UGF)	1,000,000	-
*** Program Totals	6,000,000	5,000,000
*** Agency Totals *****	68,760,000	67,760,000
Department of Corrections		
AP Seven New Facility Body Scanners	1,500,000	1,500,000
1004 Gen Fund (UGF)	1,500,000	1,500,000
*** Program Totals	1,500,000	1,500,000
*** Agency Totals *****	1,500,000	1,500,000
Department of Environmental Conservation		
AP Clean Water Capitalization Grant Subsidy	2,000,000	2,000,000
1075 Cln Wtr Fd (Other)	2,000,000	2,000,000
AP Drinking Water Capitalization Grant Subsidy	5,800,000	5,800,000
1100 Drk Wtr Fd (Other)	5,800,000	5,800,000
*** Program Totals	7,800,000	7,800,000

2021 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] 22GovAmdT	[2] SCS1
Department of Environmental Conservation (continued)			
Village Safe Water and Wastewater Infrastructure Projects			
AL	Village Safe Water and Wastewater Infrastructure	28,324,800	28,324,800
	Projects: Expansion, Upgrade, and Replacement of Existing Service		
	1002 Fed Rcpts (Fed)	20,900,000	20,900,000
	1004 Gen Fund (UGF)	-	7,224,800
	1108 Stat Desig (Other)	200,000	200,000
	1113 AHFC Bonds (Other)	7,224,800	-
AL	Village Safe Water and Wastewater Infrastructure	42,487,200	42,487,200
	Projects: First Time Service Projects		
	1002 Fed Rcpts (Fed)	31,350,000	31,350,000
	1004 Gen Fund (UGF)	-	10,837,200
	1108 Stat Desig (Other)	300,000	300,000
	1113 AHFC Bonds (Other)	10,837,200	-
*** Program Totals		70,812,000	70,812,000
*** Agency Totals *****		78,612,000	78,612,000
Department of Fish and Game			
AP	Pacific Salmon Treaty Chinook Fishery Mitigation	7,700,000	-
	1002 Fed Rcpts (Fed)	7,700,000	-
AP	Pacific Cod Disaster Funding - 2018 Gulf of Alaska	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000
AP	Endangered Species Act - Legal and Research Needs to Protect State Right to Manage	7,000,000	4,000,000
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000
	1003 GF/Match (UGF)	250,000	250,000

**2021 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] 22GovAmdT	[2] SCS1
Department of Fish and Game (continued)		
AP Endangered Species Act - Legal and Research Needs to Protect State Right to Manage (continued)		
1004 Gen Fund (UGF)	3,750,000	750,000
AP Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	500,000	500,000
1197 AK Cap Fnd (DGF)	500,000	500,000
AP Pacific Coastal Salmon Recovery Fund	4,400,000	4,400,000
1002 Fed Rcpts (Fed)	4,400,000	4,400,000
AP Sport Fish Recreational Boating and Angler Access	3,000,000	3,000,000
1002 Fed Rcpts (Fed)	2,250,000	2,250,000
1024 Fish/Game (Other)	750,000	750,000
AP Wildlife Management, Research and Hunting Access	10,000,000	-
1002 Fed Rcpts (Fed)	7,500,000	-
1024 Fish/Game (Other)	50,000	-
1108 Stat Desig (Other)	2,450,000	-
 *** Program Totals	 33,600,000	 12,900,000
 *** Agency Totals *****	 33,600,000	 12,900,000
 Office of the Governor		
AP Statewide Deferred Maintenance, Renovation, and Repair	49,250,000	49,000,000
1197 AK Cap Fnd (DGF)	49,250,000	49,000,000
AP 2020 Ballot Measure Number 2 Implementation	803,600	803,600
1004 Gen Fund (UGF)	803,600	803,600
 *** Program Totals	 50,053,600	 49,803,600

**2021 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] 22GovAmdT	[2] SCS1
Office of the Governor (continued)		
*** Agency Totals *****	50,053,600	49,803,600
 Department of Health and Social Services		
AP Health Information Exchange	4,080,908	4,080,908
1002 Fed Rcpts (Fed)	3,600,801	3,600,801
1004 Gen Fund (UGF)	480,107	480,107
AP Emergency Medical Services Match for Code Blue Project	500,000	500,000
1003 GF/Match (UGF)	500,000	500,000
AP MH: Assistive Technology	500,000	-
1268 MHTReserve (DGF)	500,000	-
AP MH: Home Modification and Upgrades to Retain Housing	1,150,000	-
1092 MHTAAR (Other)	250,000	-
1268 MHTReserve (DGF)	900,000	-
AP MH: Deferred Maintenance and Accessibility Improvements	500,000	-
1092 MHTAAR (Other)	250,000	-
1268 MHTReserve (DGF)	250,000	-
AP Reappropriate Capital Projects from Department of Health and Social Services to Department of Health	0	-
AP Reappropriate Capital Projects from Office of the Governor to Department of Health	0	-
 *** Program Totals	 6,730,908	 4,580,908
 *** Agency Totals *****	 6,730,908	 4,580,908

**2021 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] 22GovAmdT	[2] SCS1
Department of Military and Veterans Affairs		
AP State Homeland Security Grant Programs	7,500,000	7,500,000
1002 Fed Rcpts (Fed)	7,500,000	7,500,000
*** Program Totals	7,500,000	7,500,000
*** Agency Totals *****	7,500,000	7,500,000
Department of Natural Resources		
AP Agriculture Specialty Crop Block Grant	4,500,000	4,500,000
1002 Fed Rcpts (Fed)	4,500,000	4,500,000
AP Critical Minerals Mapping - Earth MRI (3DEEP)	2,200,000	2,200,000
1002 Fed Rcpts (Fed)	1,500,000	1,500,000
1003 GF/Match (UGF)	500,000	500,000
1108 Stat Desig (Other)	200,000	200,000
AP Abandoned Mine Lands Reclamation Federal Program	3,200,000	3,200,000
1002 Fed Rcpts (Fed)	3,200,000	3,200,000
AP Geological Mapping for Energy Development (USGS STATEMAP)	900,000	900,000
1002 Fed Rcpts (Fed)	600,000	600,000
1003 GF/Match (UGF)	300,000	300,000
AP Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	300,000	300,000
1108 Stat Desig (Other)	300,000	300,000
AP Federal and Local Government Funded Forest Resource and Fire Program	7,000,000	7,000,000
1002 Fed Rcpts (Fed)	7,000,000	7,000,000

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Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] 22GovAmdT	[2] SCS1
Department of Natural Resources (continued)		
AP Land Sales - New Subdivision Development	500,000	500,000
1153 State Land (DGF)	500,000	500,000
AP PARKS Land and Water Conservation Fund Federal Grant Program	5,652,655	5,652,655
1002 Fed Rcpts (Fed)	3,500,000	3,500,000
1003 GF/Match (UGF)	2,152,655	2,152,655
AP National Historic Preservation Fund	800,000	800,000
1002 Fed Rcpts (Fed)	600,000	600,000
1108 Stat Desig (Other)	200,000	200,000
AP National Recreational Trails Federal Grant Program	1,600,000	1,600,000
1002 Fed Rcpts (Fed)	1,500,000	1,500,000
1005 GF/Prgm (DGF)	100,000	100,000
AP State Park Electronic Fee Stations	220,000	220,000
1005 GF/Prgm (DGF)	220,000	220,000
AP Critical Information Database and Dashboard	800,000	800,000
1002 Fed Rcpts (Fed)	600,000	600,000
1004 Gen Fund (UGF)	200,000	200,000
AP Dam Safety Industry Projects Application Review	400,000	400,000
1108 Stat Desig (Other)	400,000	400,000
AP Alaska Real-Time Global Navigations Satellite System Network	5,000,000	-
1004 Gen Fund (UGF)	5,000,000	-
AP RS2477 Access Development- Advancing State's Rights in Navigability and Revised Statute 2477	5,000,000	-
1004 Gen Fund (UGF)	5,000,000	-
AP Advance Surveys for all State Lands Including Agriculture and Mariculture	7,500,000	-
1004 Gen Fund (UGF)	7,500,000	-

**2021 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Natural Resources (continued)		
AP Permit Backlog Reduction	7,000,000	-
1004 Gen Fund (UGF)	7,000,000	-
*** Program Totals	52,572,655	28,072,655
*** Agency Totals *****	52,572,655	28,072,655
Department of Public Safety		
AP Fire & Life Safety Vehicles	150,000	150,000
1004 Gen Fund (UGF)	150,000	150,000
AP Marine Fisheries Patrol Improvements	1,100,000	1,100,000
1002 Fed Rcpts (Fed)	1,100,000	1,100,000
AP AWT Law Enforcement Equipment and Off-Highway Vehicle Replacement	750,000	750,000
1004 Gen Fund (UGF)	750,000	750,000
AP AST Law Enforcement Equipment Replacement	500,000	500,000
1004 Gen Fund (UGF)	500,000	500,000
AP Vehicle Replacement	1,233,600	1,233,600
1004 Gen Fund (UGF)	1,233,600	1,233,600
AP Crime Laboratory Equipment Replacement	300,000	300,000
1004 Gen Fund (UGF)	300,000	300,000
*** Program Totals	4,033,600	4,033,600
*** Agency Totals *****	4,033,600	4,033,600

2021 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Revenue		
Alaska Housing Finance Corporation		
AP AHFC Competitive Grants for Public Housing	1,100,000	1,100,000
1002 Fed Rcpts (Fed)	750,000	750,000
1139 AHFC Div (UGF)	350,000	350,000
AP AHFC Energy Efficiency Research	500,000	500,000
1139 AHFC Div (UGF)	500,000	500,000
AP AHFC Energy Programs Weatherization	3,000,000	3,000,000
1002 Fed Rcpts (Fed)	3,000,000	3,000,000
AP AHFC Federal and Other Competitive Grants	7,500,000	7,500,000
1002 Fed Rcpts (Fed)	6,000,000	6,000,000
1139 AHFC Div (UGF)	1,500,000	1,500,000
AP AHFC Housing and Urban Development Capital Fund Program	3,200,000	3,200,000
1002 Fed Rcpts (Fed)	3,200,000	3,200,000
AP AHFC Housing and Urban Development Federal HOME Grant	4,750,000	4,750,000
1002 Fed Rcpts (Fed)	4,000,000	4,000,000
1139 AHFC Div (UGF)	750,000	750,000
AP AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	1,500,000	1,500,000
1139 AHFC Div (UGF)	1,500,000	1,500,000
AP AHFC Senior Citizens Housing Development Program	1,750,000	1,750,000
1139 AHFC Div (UGF)	1,750,000	1,750,000
AP AHFC Supplemental Housing Development Program	1,500,000	1,500,000
1139 AHFC Div (UGF)	1,500,000	1,500,000
AP AHFC Teacher, Health and Public Safety Professionals Housing	2,250,000	2,250,000
1108 Stat Desig (Other)	500,000	500,000

2021 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] 22GovAmdT	[2] SCS1
Department of Revenue (continued)			
Alaska Housing Finance Corporation (continued)			
AP	AHFC Teacher, Health and Public Safety Professionals Housing (continued)		
	1139 AHFC Div (UGF)	1,750,000	1,750,000
AP	MH: AHFC Beneficiary and Special Needs Housing	1,700,000	-
	1092 MHTAAR (Other)	200,000	-
	1268 MHTReserve (DGF)	1,500,000	-
AP	MH: AHFC Homeless Assistance Program	7,200,000	-
	1092 MHTAAR (Other)	950,000	-
	1139 AHFC Div (UGF)	6,250,000	-
*** Program Totals		35,950,000	27,050,000
*** Agency Totals *****		35,950,000	27,050,000
Department of Transportation and Public Facilities			
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	15,000,000	15,000,000
	1004 Gen Fund (UGF)	15,000,000	15,000,000
AP	Computerized Maintenance Management System (CMMS) - Year 3	1,509,486	1,509,486
	1004 Gen Fund (UGF)	1,509,486	1,509,486
AP	Weigh Station Scale Repairs	1,000,000	1,000,000
	1004 Gen Fund (UGF)	1,000,000	1,000,000
AP	State Equipment Fleet Replacement	22,000,000	22,000,000
	1026 HwyCapital (Other)	22,000,000	22,000,000
AP	Surface Transportation Program	680,000,000	-
	1002 Fed Rcpts (Fed)	680,000,000	-

2021 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] 22GovAmdT	[2] SCS1
Department of Transportation and Public Facilities (continued)		
AP Federal-Aid Highway Project Match Credits	1,000,000	1,000,000
1005 GF/Prgm (DGF)	1,000,000	1,000,000
AP MH: Coordinated Transportation and Vehicles	1,300,000	-
1037 GF/MH (UGF)	1,000,000	-
1092 MHTAAR (Other)	300,000	-
AP Reappropriate Capital projects from Department of Administration to Department of Transportation & Public Facilities	5,516,018	5,516,018
1255 Reapprops (Other)	5,516,018	5,516,018
AP Anchorage Metropolitan Area Transportation Solutions -- FHWA CRRSAA	11,294,342	-
1265 COVID Fed (Fed)	11,294,342	-
AP Denali Commission Infrastructure	15,000,000	-
1270 FHWA CRRSA (Fed)	15,000,000	-
 *** Program Totals	 753,619,846	 46,025,504
 Airport Improvement Program		
AL Alaska International Airport System	68,722,059	-
1002 Fed Rcpts (Fed)	47,200,000	-
1027 IntAirport (Other)	20,800,000	-
1112 IntAptCons (Other)	722,059	-
AL Rural Airport Improvement Program	190,000,000	-
1002 Fed Rcpts (Fed)	190,000,000	-
AL Alaska International Airport System Reimbursable Projects	10,000,000	10,000,000
1002 Fed Rcpts (Fed)	5,000,000	5,000,000
1027 IntAirport (Other)	5,000,000	5,000,000

2021 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Transportation and Public Facilities (continued)		
Airport Improvement Program (continued)		
AL Aviation Systems Plan Update	-	2,000,000
1002 Fed Rcpts (Fed)	-	2,000,000
AL Statewide Airport Improvement Contingency Funding	-	20,000,000
1002 Fed Rcpts (Fed)	-	20,000,000
AL Statewide Airport Improvement Preconstruction Projects	-	20,000,000
1002 Fed Rcpts (Fed)	-	20,000,000
AL Statewide Various Airports -- Airport Equipment Acquisition	-	10,000,000
1002 Fed Rcpts (Fed)	-	10,000,000
AL Statewide Various Airports Minor Surface Improvements and Obstruction Removal	-	8,000,000
1002 Fed Rcpts (Fed)	-	8,000,000
AL TSAIA: Airfield Pavement Reconstruction & Maintenance	-	28,237,623
1002 Fed Rcpts (Fed)	-	28,237,623
AL TSAIA: Advanced Project Design and Planning	-	722,059
1112 IntAptCons (Other)	-	722,059
AL TSAIA: Annual Improvements	-	912,074
1027 IntAirport (Other)	-	912,074
AL TSAIA: Environmental Projects	-	126,677
1027 IntAirport (Other)	-	126,677
AL TSAIA: Equipment	-	4,127,462
1002 Fed Rcpts (Fed)	-	4,127,462
AL TSAIA: Facility Improvements, Renovations, & Upgrades	-	1,393,447
1027 IntAirport (Other)	-	1,393,447
AL TSAIA: Information Technology Improvements	-	1,216,099
1027 IntAirport (Other)	-	1,216,099

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Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] 22GovAmdT	[2] SCS1
Department of Transportation and Public Facilities (continued)			
Airport Improvement Program (continued)			
AL	ANC Taxilanes E1, E3, and E&G Intersection & TW R South Spot Rehab Ph 2	-	12,207,679
	1002 Fed Rcpts (Fed)	-	12,207,679
AL	TW R South Surface Seal	-	263,280
	1002 Fed Rcpts (Fed)	-	263,280
AL	North Terminal Northside Aprons & Taxilane	-	14,304,880
	1002 Fed Rcpts (Fed)	-	14,304,880
AL	Parking Garage Repairs	-	8,000,000
	1027 IntAirport (Other)	-	8,000,000
AL	Underground Storage Tank Replacement for Generators at NT, ST & ARFF Buildings	-	900,000
	1027 IntAirport (Other)	-	900,000
AL	ANC Water Main Improvements	-	5,000,000
	1027 IntAirport (Other)	-	5,000,000
AL	Joint Repairs R3 and R4 (Deferred from 2021)	-	700,000
	1027 IntAirport (Other)	-	700,000
AL	Quick Turnaround Facility Renewal	-	1,500,000
	1027 IntAirport (Other)	-	1,500,000
AL	Reconfigure NT CBP Operation	-	1,000,000
	1027 IntAirport (Other)	-	1,000,000
AL	Airport Facility Roof Replacement 2022	-	1,000,000
	1027 IntAirport (Other)	-	1,000,000
AL	ANC B Gate 4 & Gates 6-9 Rehabilitation	-	2,194,000
	1002 Fed Rcpts (Fed)	-	2,194,000
AL	ANC Taxilane U, P & Taxiway R Surface Seal	-	666,976
	1002 Fed Rcpts (Fed)	-	666,976
AL	ANC RW 7R/25L Lighting	-	2,018,480
	1002 Fed Rcpts (Fed)	-	2,018,480

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Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] 22GovAmdT	[2] SCS1
Department of Transportation and Public Facilities (continued)		
Airport Improvement Program (continued)		
AL ANC Terminal Road Improvements	-	10,092,400
1002 Fed Rcpts (Fed)	-	10,092,400
AL ANC Conc C Cooling Upgrades	-	8,909,395
1002 Fed Rcpts (Fed)	-	8,909,395
AL FIA: Advanced Project Design and Planning	-	31,669
1027 IntAirport (Other)	-	31,669
AL FIA: Annual Improvements	-	348,362
1027 IntAirport (Other)	-	348,362
AL FIA: Environmental	-	218,545
1027 IntAirport (Other)	-	218,545
AL FIA: Equipment	-	1,218,750
1002 Fed Rcpts (Fed)	-	1,218,750
AL FIA: Facility Improvements, Renovations, & Upgrades	-	126,677
1027 IntAirport (Other)	-	126,677
AL FIA: Information Technology Improvements	-	109,273
1027 IntAirport (Other)	-	109,273
AL FIA: General Aviation Apron Rehabilitation	-	14,062,500
1002 Fed Rcpts (Fed)	-	14,062,500
AL Alaska International Airport System Reimbursable Authority	-	5,000,000
1002 Fed Rcpts (Fed)	-	5,000,000
AL Lake Hood Access Road Improvements	-	1,755,200
1002 Fed Rcpts (Fed)	-	1,755,200
AL ANC Taxiway Zulu West Phase I	-	26,801,904
1002 Fed Rcpts (Fed)	-	26,801,904
AL Alaska International Airport System Acceleration projects	-	5,000,000
1002 Fed Rcpts (Fed)	-	5,000,000

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Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] 22GovAmdT	[2] SCS1
Department of Transportation and Public Facilities (continued)		
Airport Improvement Program (continued)		
AL Project Acceleration	-	40,200,000
1002 Fed Rcpts (Fed)	-	40,200,000
AL Pre- Grant Project Development	-	40,200,000
1002 Fed Rcpts (Fed)	-	40,200,000
AL Contingency	-	40,200,000
1002 Fed Rcpts (Fed)	-	40,200,000
*** Program Totals	268,722,059	350,765,411
Federal Program Match		
AL Federal-Aid Aviation State Match	14,700,000	14,700,000
1004 Gen Fund (UGF)	-	14,700,000
1113 AHFC Bonds (Other)	14,700,000	-
AL Federal-Aid Highway State Match	71,200,000	71,200,000
1004 Gen Fund (UGF)	-	71,200,000
1113 AHFC Bonds (Other)	71,200,000	-
AL Other Federal Program Match	1,300,000	1,300,000
1003 GF/Match (UGF)	1,300,000	1,300,000
*** Program Totals	87,200,000	87,200,000
Statewide Federal Programs		
AL Cooperative Reimbursable Projects	15,000,000	15,000,000
1002 Fed Rcpts (Fed)	5,000,000	5,000,000
1108 Stat Desig (Other)	10,000,000	10,000,000
AL Federal Emergency Projects	10,000,000	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	10,000,000

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Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Transportation and Public Facilities (continued)		
Statewide Federal Programs (continued)		
AL Federal Transit Administration Grants	35,260,012	10,000,000
1002 Fed Rcpts (Fed)	35,260,012	10,000,000
AL Highway Safety Grants Program	8,033,858	8,033,858
1002 Fed Rcpts (Fed)	8,000,000	8,000,000
1004 Gen Fund (UGF)	33,858	33,858
 *** Program Totals	 68,293,870	 43,033,858
 Surface Transportation Program		
AL Highway Safety Improvement Program (HSIP)	-	56,080,000
1002 Fed Rcpts (Fed)	-	56,080,000
AL Ferry Refurbishment	-	13,500,000
1002 Fed Rcpts (Fed)	-	13,500,000
AL Annual Planning Work Program	-	7,003,961
1002 Fed Rcpts (Fed)	-	7,003,961
AL Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	-	6,997,900
1002 Fed Rcpts (Fed)	-	6,997,900
AL Northern Region Signal Interconnect	-	4,548,500
1002 Fed Rcpts (Fed)	-	4,548,500
AL Statewide Congestion and Mitigation Air Quality	-	3,211,200
1002 Fed Rcpts (Fed)	-	3,211,200
AL Central Region Drainage Improvements and Erosion	-	2,365,220
1002 Fed Rcpts (Fed)	-	2,365,220
AL Recreational Trails Program	-	2,261,379
1002 Fed Rcpts (Fed)	-	2,261,379
AL Statewide Research Program	-	2,055,831
1002 Fed Rcpts (Fed)	-	2,055,831

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Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Transportation and Public Facilities (continued)		
Surface Transportation Program (continued)		
AL Northern Region ADA Reconnaissance and Improvements	-	2,001,340
1002 Fed Rcpts (Fed)	-	2,001,340
AL Urban Planning Program	-	1,929,082
1002 Fed Rcpts (Fed)	-	1,929,082
AL Transportation Asset Management Program	-	1,819,400
1002 Fed Rcpts (Fed)	-	1,819,400
AL Southcoast Areawide ADA Improvements	-	1,819,400
1002 Fed Rcpts (Fed)	-	1,819,400
AL Central Region ADA Compliance Project	-	1,819,400
1002 Fed Rcpts (Fed)	-	1,819,400
AL AASHTOware Implementation	-	1,128,028
1002 Fed Rcpts (Fed)	-	1,128,028
AL Roadway Data Collection	-	1,091,640
1002 Fed Rcpts (Fed)	-	1,091,640
AL Culvert Repair or Replace Project	-	909,700
1002 Fed Rcpts (Fed)	-	909,700
AL Bridge Scour Monitoring and Retrofit Program	-	864,216
1002 Fed Rcpts (Fed)	-	864,216
AL Seismic Bridge Retrofit Program	-	864,215
1002 Fed Rcpts (Fed)	-	864,215
AL 511 Phone and Web Maintenance & Operations	-	785,071
1002 Fed Rcpts (Fed)	-	785,071
AL Winter Trail Marking	-	773,245
1002 Fed Rcpts (Fed)	-	773,245
AL Portage Station Improvements	-	730,000
1002 Fed Rcpts (Fed)	-	730,000

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Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Transportation and Public Facilities (continued)		
Surface Transportation Program (continued)		
AL Road Weather Information System (RWIS)	-	727,440
1002 Fed Rcpts (Fed)	-	727,440
AL Central Region ITS Repair and Upgrade Project	-	682,275
1002 Fed Rcpts (Fed)	-	682,275
AL Design Construct Lease Purchase Ferryboats and Terminals	-	640,000
1002 Fed Rcpts (Fed)	-	640,000
AL USGS Flood Frequency and Analysis	-	591,304
1002 Fed Rcpts (Fed)	-	591,304
AL Technology Infrastructure	-	575,000
1002 Fed Rcpts (Fed)	-	575,000
AL Statewide: Highway Safety Improvement Program Safety Management	-	477,000
1002 Fed Rcpts (Fed)	-	477,000
AL Bridge Management System	-	454,850
1002 Fed Rcpts (Fed)	-	454,850
AL Weigh-In-Motion Maintenance & Operations	-	454,850
1002 Fed Rcpts (Fed)	-	454,850
AL Statewide Transportation Alternatives Program (TAP)	-	454,850
1002 Fed Rcpts (Fed)	-	454,850
AL Napakiak Multi-Modal Study	-	454,850
1002 Fed Rcpts (Fed)	-	454,850
AL Fleet Condition Survey Update	-	400,000
1002 Fed Rcpts (Fed)	-	400,000
AL Prince William Sound Area Transportation Plan Update	-	400,000
1002 Fed Rcpts (Fed)	-	400,000

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Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Transportation and Public Facilities (continued)		
Surface Transportation Program (continued)		
AL Highway Safety Improvement Program/Safety Management	-	324,000
1002 Fed Rcpts (Fed)	-	324,000
AL National Highway Institute Training	-	318,395
1002 Fed Rcpts (Fed)	-	318,395
AL Statewide Highway Data Equipment Acquisition and Installation	-	318,395
1002 Fed Rcpts (Fed)	-	318,395
AL OHA AHRS/IBS Development	-	241,070
1002 Fed Rcpts (Fed)	-	241,070
AL Geographic Information System Development	-	227,425
1002 Fed Rcpts (Fed)	-	227,425
AL Northern Region ITS	-	227,425
1002 Fed Rcpts (Fed)	-	227,425
AL Civil Rights Program	-	225,000
1002 Fed Rcpts (Fed)	-	225,000
AL AASHTO Technical Programs Support	-	220,000
1002 Fed Rcpts (Fed)	-	220,000
AL Inter-Island Ferry Authority (IFA) Vessel Refurbishments	-	215,860
1002 Fed Rcpts (Fed)	-	215,860
AL Air Quality Public Education	-	181,940
1002 Fed Rcpts (Fed)	-	181,940
AL Air Quality Mobile Source Modeling	-	181,940
1002 Fed Rcpts (Fed)	-	181,940
AL Cultural Resources Liaison	-	154,649
1002 Fed Rcpts (Fed)	-	154,649

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Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Transportation and Public Facilities (continued)		
Surface Transportation Program (continued)		
AL Highway Performance Monitoring System (HPMS) Reporting	-	136,455
1002 Fed Rcpts (Fed)	-	136,455
AL eWORX Federal Aid System Regulatory Implementation	-	136,455
1002 Fed Rcpts (Fed)	-	136,455
AL Statewide Functional Class Update	-	136,455
1002 Fed Rcpts (Fed)	-	136,455
AL Traffic Data Management and Reporting System	-	113,713
1002 Fed Rcpts (Fed)	-	113,713
AL Highway Fuel Tax Evasion	-	100,000
1002 Fed Rcpts (Fed)	-	100,000
AL Strategic Highway Safety Plan	-	100,000
1002 Fed Rcpts (Fed)	-	100,000
AL Small Hydrologic Investigations	-	90,972
1002 Fed Rcpts (Fed)	-	90,972
AL RWIS Air Quality Sensor Operations & Maintenance	-	90,970
1002 Fed Rcpts (Fed)	-	90,970
AL ADA Implementation and Compliance Monitoring	-	77,325
1002 Fed Rcpts (Fed)	-	77,325
AL Alaska CARE - Crash Data Analysis & Reporting System	-	68,228
1002 Fed Rcpts (Fed)	-	68,228
AL 511 Phone and Web Enhancements	-	68,228
1002 Fed Rcpts (Fed)	-	68,228
AL Signal and Detector System	-	50,000
1002 Fed Rcpts (Fed)	-	50,000
AL Traveler Information Systems Marketing	-	22,743
1002 Fed Rcpts (Fed)	-	22,743

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Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] 22GovAmdT	[2] SCS1
Department of Transportation and Public Facilities (continued)		
Surface Transportation Program (continued)		
AL Connected - Autonomous Vehicle Planning	-	22,743
1002 Fed Rcpts (Fed)	-	22,743
AL IWAYS Architecture Update	-	22,742
1002 Fed Rcpts (Fed)	-	22,742
AL Contingency	-	100,000,000
1002 Fed Rcpts (Fed)	-	100,000,000
AL Project Acceleration	-	150,000,000
1002 Fed Rcpts (Fed)	-	150,000,000
AL Denali Commission Infrastructure	-	15,000,000
1002 Fed Rcpts (Fed)	-	15,000,000
*** Program Totals	-	389,944,275
*** Agency Totals *****	1,177,835,775	916,969,048
Judiciary		
AP Courts Statewide Deferred Maintenance	2,300,000	2,300,000
1004 Gen Fund (UGF)	2,300,000	2,300,000
*** Program Totals	2,300,000	2,300,000
*** Agency Totals *****	2,300,000	2,300,000

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Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Family and Community Services		
Unassigned		
AP Reappropriate Capital Projects from Department of Health and Social Services to Department of Health	0	-
*** Program Totals	0	-
*** Agency Totals *****	0	-
*** House District Totals	1,519,448,538	1,201,081,811
<u>Funding Summary</u>		
Unrestricted General (UGF)	77,023,306	155,735,306
Designated General (DGF)	70,320,000	56,420,000
Other State Funds (Other)	183,100,077	76,470,900
Federal Receipts (Fed)	1,189,005,155	912,455,605

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Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] <u>22GovAmdT</u>	[2] <u>SCS1</u>
Department of Natural Resources			
AP	Arctic Strategic Transportation and Resource Project	5,000,000	-
	1004 Gen Fund (UGF)	5,000,000	-
*** Program Totals		5,000,000	-
*** Agency Totals *****		5,000,000	-
*** House District Totals		5,000,000	-
<u>Funding Summary</u>			
	Unrestricted General (UGF)	5,000,000	-

**2021 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: All Districts

	[1] 22GovAmdT	[2] SCS1
*** All Districts Totals	<u>1,619,196,568</u>	<u>2,099,286,144</u>
<u>Funding Summary</u>		
Unrestricted General (UGF)	128,200,006	169,412,006
Designated General (DGF)	70,320,000	56,420,000
Other State Funds (Other)	211,146,407	85,530,510
Federal Receipts (Fed)	1,209,530,155	1,787,923,628