

**2021 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] <u>SCS1Supp</u>
Grants to Named Recipients (AS 37.05.316)	
AP REAPPROP: 40.0 NTE Birchwood Airport Association For Septic System Replacement (HD 12-28)	40,000
1255 Reapprops (Other)	40,000
AP REAPPROP: 36.8 NTE Eagle River Lions Club of Eagle River, Inc., For Resurfacing of Outdoor Recreation Courts. (HD 12-28)	36,800
1255 Reapprops (Other)	36,800
AP REAPPROP: 200.0 NTE Friends of Eagle River Nature Center, Inc., For Viewing Deck Replacement. (HD 12-28)	200,000
1255 Reapprops (Other)	200,000
AP REAPPROP: 100.0 NTE Bethel Search and Rescue for Equipment (HD 38)	100,000
1255 Reapprops (Other)	100,000
*** Program Totals	376,800
Grants to Municipalities (AS 37.05.315)	
AP REAPPROP: 37.1 Anchorage for Russian Jack Springs Park Improvements (HD 12-28)	37,124
1255 Reapprops (Other)	37,124
AP REAPPROP: 346.9 Anchorage for 2nd Avenue Connection, Ingra Street and Karluk Street, Conceptual Design Phase and Pedestrian Safety (HD 12-28)	346,856
1255 Reapprops (Other)	346,856
AP REAPPROP: 83.7 Anchorage Water and Wastewater Utility, for a Water Distribution System for Hillcrest Subdivision. (HD 12-28)	83,749
1255 Reapprops (Other)	83,749

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	[1] <u>SCS1Supp</u>
Grants to Municipalities (AS 37.05.315) (continued)	
AP REAPPROP: 2,281.9 Anchorage for Norm Drive and Doil Drive Resurfacing and Road and Drainage Improvements (HD 12- 28)	2,281,874
1255 Reapprops (Other)	2,281,874
AP REAPPROP: 500.0 NTE Bethel for Design of the Yukon Kuskokwim Fitness Center Gym and Track (HD 38)	500,000
1255 Reapprops (Other)	500,000
AP REAPPROP: 196.7 NTE Bethel for Construction of the Public Safety Building (HD 38)	196,609
1255 Reapprops (Other)	196,609
AP REAPPROP: 401.5 Anchorage for Mountain View Drive Surface Rehabilitation, Taylor Street to McCarrey Street (HD 12-28)	401,521
1255 Reapprops (Other)	401,521
AP REAPPROP: 7.4 Wales for Honey Bucket Haul Vehicle and Equipment Upgrade (HD 39)	7,405
1255 Reapprops (Other)	7,405
AP REAPPROP: 4.0 Koyukok for Heavy Equipment parts and Maintenance (HD 39)	3,968
1255 Reapprops (Other)	3,968
AP REAPPROP: 35.2 Homer for Fire Cart Replacement (HD 29-31)	35,234
1255 Reapprops (Other)	35,234
AP REAPPROP: 40.8 Anchorage for Hillside Fire Abatement (HD 12-28)	40,804
1255 Reapprops (Other)	40,804
*** Program Totals	3,935,144

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Agency: Department of Commerce, Community and Economic Development

	[1]
	SCS1Supp
*** Agency Totals *****	4,311,944

<u>Funding Summary</u>	
Other State Funds (Other)	4,311,944

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Agency: Office of the Governor

		[1] <u>SCS1Supp</u>
AP	Reappropriate for Capital Costs Related to State Facilities and Services (HD 1-40)	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AP	Section 24(a), SB19	0
	<u>Elections Voting System Replacement and Security, and</u> <u>redistricting and ballot measure 2 implementation</u> (HD 1-40)	
*** Program Totals		1,000,000
*** Agency Totals *****		1,000,000
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	1,000,000

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Agency: Department of Health and Social Services

		[1]
		<u>SCS1Supp</u>
AP	REAPPROP: 4,700.0 Safety and Remediation to Salvation Army Clitheroe Center and for Renovation a Second Site (HD 1-40)	4,700,000
	1255 Reapprops (Other)	4,700,000
***	Program Totals	4,700,000
***	Agency Totals *****	4,700,000
 <u>Funding Summary</u>		
	Other State Funds (Other)	4,700,000

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Agency: Department of Natural Resources

		[1] <u>SCS1Supp</u>
AP	REAPPROP: 5000.0 Fuel Mitigation, Fire Break Activities, and Critical Water Resource Availability (HD 1-40)	5,000,000
	1004 Gen Fund (UGF)	5,000,000
*** Program Totals		5,000,000
*** Agency Totals	*****	5,000,000
<u>Funding Summary</u>		
	Unrestricted General (UGF)	5,000,000

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Agency: Fund Transfers

	[1] <u>SCS1Supp</u>
Alaska Capital Income Fund (ACIF)	
AP Reappropriation of Unexpended Balances to the Alaska	11,917,190
Capital Income Fund (HD 1-40)	
1255 Reapprops (Other)	11,917,190
*** Program Totals	11,917,190
 Commercial Passenger Vessel Fund (CPVF)	
AP Reappropriation of Unexpended Balances to the Commercial	16,428
Passenger Vessel Tax Account (HD 1-40)	
1255 Reapprops (Other)	16,428
*** Program Totals	16,428
 *** Agency Totals *****	11,933,618
 <u>Funding Summary</u>	
Other State Funds (Other)	11,933,618

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Agency: All Agencies

	[1]
	SCS1Supp
*** All Agencies Totals *****	26,945,562

Funding Summary

Unrestricted General (UGF)	6,000,000
Other State Funds (Other)	20,945,562