

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 6 (18078)
Component: Central Region Facilities (AR T08A) (566)
RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Decrease Federal Aviation Administration CARES Funding Displacing Unrestricted General Fund												
	IncOTI	575.3	0.0	0.0	0.0	0.0	0.0	0.0	575.3	0	0	0
1004 Gen Fund		575.3										
Adjustment to a one-time fund source change to use Federal COVID relief to displace general fund spending in the Department of Transportation operating budget that was included in the December 15th Governor's operating budget.												
Reductions in general fund authority and increase in federal receipt authority maintain existing levels of service. To maintain these levels of service the federal receipt authority will need to be replaced with general fund authority at the expiration of Federal COVID relief.												
Decrease Federal Aviation Administration CARES Funding Displacing Unrestricted General Fund												
	DecOTI	-575.3	0.0	0.0	0.0	0.0	0.0	0.0	-575.3	0	0	0
1002 Fed Rcpts		-575.3										
Adjustment to a one-time fund source change to use Federal COVID relief to displace general fund spending in the Department of Transportation operating budget that was included in the December 15th Governor's operating budget.												
Reductions in general fund authority and increase in federal receipt authority maintain existing levels of service. To maintain these levels of service the federal receipt authority will need to be replaced with general fund authority at the expiration of Federal COVID relief.												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 6 (18078)
Component: Northern Region Facilities (AR T08B) (2069)
RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Decrease Federal Aviation Administration CARES Funding Displacing Unrestricted General Fund												
	IncOTI	1,342.9	0.0	0.0	0.0	0.0	0.0	0.0	1,342.9	0	0	0
1004 Gen Fund		1,342.9										
Adjustment to a one-time fund source change to use Federal COVID relief to displace general fund spending in the Department of Transportation operating budget that was included in the December 15th Governor's operating budget.												
Reductions in general fund authority and increase in federal receipt authority maintain existing levels of service. To maintain these levels of service the federal receipt authority will need to be replaced with general fund authority at the expiration of Federal COVID relief.												
Decrease Federal Aviation Administration CARES Funding Displacing Unrestricted General Fund												
	DecOTI	-1,342.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,342.9	0	0	0
1002 Fed Rcpts		-1,342.9										
Adjustment to a one-time fund source change to use Federal COVID relief to displace general fund spending in the Department of Transportation operating budget that was included in the December 15th Governor's operating budget.												
Reductions in general fund authority and increase in federal receipt authority maintain existing levels of service. To maintain these levels of service the federal receipt authority will need to be replaced with general fund authority at the expiration of Federal COVID relief.												
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	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 6 (18078)
Component: Southcoast Region Facilities (AR T08C) (604)
RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Decrease Federal Aviation Administration CARES Funding Displacing Unrestricted General Fund												
	IncOTI	804.0	0.0	0.0	0.0	0.0	0.0	0.0	804.0	0	0	0
1004 Gen Fund		804.0										
Adjustment to a one-time fund source change to use Federal COVID relief to displace general fund spending in the Department of Transportation operating budget that was included in the December 15th Governor's operating budget.												
Reductions in general fund authority and increase in federal receipt authority maintain existing levels of service. To maintain these levels of service the federal receipt authority will need to be replaced with general fund authority at the expiration of Federal COVID relief.												
Decrease Federal Aviation Administration CARES Funding Displacing Unrestricted General Fund												
	DecOTI	-804.0	0.0	0.0	0.0	0.0	0.0	0.0	-804.0	0	0	0
1002 Fed Rcpts		-804.0										
Adjustment to a one-time fund source change to use Federal COVID relief to displace general fund spending in the Department of Transportation operating budget that was included in the December 15th Governor's operating budget.												
Reductions in general fund authority and increase in federal receipt authority maintain existing levels of service. To maintain these levels of service the federal receipt authority will need to be replaced with general fund authority at the expiration of Federal COVID relief.												
Totals0.00.00.00.00.00.00.00.00.00000												

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 6 (18078)
Component: Central Region Highways and Aviation (AR T08F) (564)
RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF												
	IncOTI	5,406.8	0.0	0.0	0.0	0.0	0.0	0.0	5,406.8	0	0	0
1265 COVID Fed		5,406.8										
One-time fund source change to use Federal COVID relief to displace general fund spending in the Department of Transportation operating budget. Reduction in general fund authority and increase in federal receipt authority maintain existing levels of service. To maintain these levels of service the federal receipt authority will need to be replaced with general fund authority at the expiration of Federal COVID relief.												
One-Time Fund Source Change to Utilize Federal Aviation Administration CRRSAA Funding and Displace UGF												
	IncOTI	1,732.4	0.0	0.0	0.0	0.0	0.0	0.0	1,732.4	0	0	0
1265 COVID Fed		1,732.4										
One-time fund source change to use Federal COVID relief to displace general fund spending in the Department of Transportation operating budget. Reduction in general fund authority and increase in federal receipt authority maintain existing levels of service. To maintain these levels of service the federal receipt authority will need to be replaced with general fund authority at the expiration of Federal COVID relief.												
One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF												
	DecOTI	-5,406.8	0.0	0.0	0.0	0.0	0.0	0.0	-5,406.8	0	0	0
1004 Gen Fund		-5,406.8										
One-time fund source change to use Federal COVID relief to displace general fund spending in the Department of Transportation operating budget. Reduction in general fund authority and increase in federal receipt authority maintain existing levels of service. To maintain these levels of service the federal receipt authority will need to be replaced with general fund authority at the expiration of Federal COVID relief.												
One-Time Fund Source Change to Utilize Federal Aviation Administration CRRSAA Funding and Displace UGF												
	DecOTI	-1,732.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,732.4	0	0	0
1004 Gen Fund		-1,732.4										
One-time fund source change to use Federal COVID relief to displace general fund spending in the Department of Transportation operating budget. Reduction in general fund authority and increase in federal receipt authority maintain existing levels of service. To maintain these levels of service the federal receipt authority will need to be replaced with general fund authority at the expiration of Federal COVID relief.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 6 (18078)

Component: Northern Region Highways and Aviation (AR T08G) (2068)

RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF												
	IncOTI	10,492.2	0.0	0.0	0.0	0.0	0.0	0.0	10,492.2	0	0	0
1265 COVID Fed		10,492.2										
One-time fund source change to use Federal COVID relief to displace general fund spending in the Department of Transportation operating budget. Reduction in general fund authority and increase in federal receipt authority maintain existing levels of service. To maintain these levels of service the federal receipt authority will need to be replaced with general fund authority at the expiration of Federal COVID relief.												
One-Time Fund Source Change to Utilize Federal Aviation Administration CRRSAA Funding and Displace UGF												
	IncOTI	608.9	0.0	0.0	0.0	0.0	0.0	0.0	608.9	0	0	0
1265 COVID Fed		608.9										
One-time fund source change to use Federal COVID relief to displace general fund spending in the Department of Transportation operating budget. Reduction in general fund authority and increase in federal receipt authority maintain existing levels of service. To maintain these levels of service the federal receipt authority will need to be replaced with general fund authority at the expiration of Federal COVID relief.												
One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF												
	DecOTI	-10,492.2	0.0	0.0	0.0	0.0	0.0	0.0	-10,492.2	0	0	0
1004 Gen Fund		-10,492.2										
One-time fund source change to use Federal COVID relief to displace general fund spending in the Department of Transportation operating budget. Reduction in general fund authority and increase in federal receipt authority maintain existing levels of service. To maintain these levels of service the federal receipt authority will need to be replaced with general fund authority at the expiration of Federal COVID relief.												
One-Time Fund Source Change to Utilize Federal Aviation Administration CRRSAA Funding and Displace UGF												
	DecOTI	-608.9	0.0	0.0	0.0	0.0	0.0	0.0	-608.9	0	0	0
1004 Gen Fund		-608.9										
One-time fund source change to use Federal COVID relief to displace general fund spending in the Department of Transportation operating budget. Reduction in general fund authority and increase in federal receipt authority maintain existing levels of service. To maintain these levels of service the federal receipt authority will need to be replaced with general fund authority at the expiration of Federal COVID relief.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 6 (18078)

Component: Southcoast Region Highways and Aviation (AR T08H) (603)

RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF												
	IncOTI	1,857.4	0.0	0.0	0.0	0.0	0.0	0.0	1,857.4	0	0	0
1265 COVID Fed		1,857.4										
One-time fund source change to use Federal COVID relief to displace general fund spending in the Department of Transportation operating budget. Reduction in general fund authority and increase in federal receipt authority maintain existing levels of service. To maintain these levels of service the federal receipt authority will need to be replaced with general fund authority at the expiration of Federal COVID relief.												
One-Time Fund Source Change to Utilize FAA CRRSAA + CARES Funding and Displace Unrestricted General Fund												
	IncOTI	380.8	0.0	0.0	0.0	0.0	0.0	0.0	380.8	0	0	0
1265 COVID Fed		380.8										
One-time fund source change to use Federal COVID relief to displace general fund spending in the Department of Transportation operating budget. Reduction in general fund authority and increase in federal receipt authority maintain existing levels of service. To maintain these levels of service the federal receipt authority will need to be replaced with general fund authority at the expiration of Federal COVID relief.												
One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF												
	DecOTI	-1,857.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,857.4	0	0	0
1004 Gen Fund		-1,857.4										
One-time fund source change to use Federal COVID relief to displace general fund spending in the Department of Transportation operating budget. Reduction in general fund authority and increase in federal receipt authority maintain existing levels of service. To maintain these levels of service the federal receipt authority will need to be replaced with general fund authority at the expiration of Federal COVID relief.												
One-Time Fund Source Change to Utilize FAA CRRSAA + CARES Funding and Displace Unrestricted General Fund												
	DecOTI	-380.8	0.0	0.0	0.0	0.0	0.0	0.0	-380.8	0	0	0
1004 Gen Fund		-380.8										
One-time fund source change to use Federal COVID relief to displace general fund spending in the Department of Transportation operating budget. Reduction in general fund authority and increase in federal receipt authority maintain existing levels of service. To maintain these levels of service the federal receipt authority will need to be replaced with general fund authority at the expiration of Federal COVID relief.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0