



THE STATE
of ALASKA
GOVERNOR MIKE DUNLEAVY

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Office of the Governor

OFFICE OF MANAGEMENT AND BUDGET
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May 6, 2021

The Honorable Bert Stedman
Co-Chair, Senate Finance Committee
Alaska State Legislature
State Capitol, Room 518
Juneau, AK 99801-1182

The Honorable Click Bishop
Co-Chair, Senate Finance Committee
Alaska State Legislature
State Capitol, Room 516
Juneau, AK 99801-1182

The Honorable Neal Foster
Co-Chair, House Finance Committee
Alaska State Legislature
State Capitol, Room 505
Juneau, AK 99801-1182

The Honorable Kelly Merrick
Co-Chair, House Finance Committee
Alaska State Legislature
State Capitol, Room 511
Juneau, AK 99801-1182

Re: FY 2022 Operating & Capital Budget Amendments HB 69 & 70 / SB 49 & 50

Dear Finance Committee Co-Chairs,

Enclosed, please find several amendments to the FY2022 operating and capital budgets designed to leverage COVID Federal Relief Funding to make general funds available for critical capital infrastructure projects; respond to critical public safety issues; and bolster the state's ability to defend its statehood rights to responsibly develop resources for the benefit of all Alaskans.

Included are one-time items to utilize one-time Federal revenues to displace unrestricted general funds in the amount of \$17,756,300 in the Department of Transportation and Public Facilities. When combined with general fund displacement in the Governor's operating budget proposal, a total of \$32,357,100 from the Department of Transportation and Public Facilities unrestricted general fund operating costs have been made available for other uses.

Proposed capital projects to be financed through the unrestricted general fund offset include:

- West Susitna Road Access - \$10,000,000 UGF.
- Ambler Road Pre-Construction Activities Including Material Purchases - \$7,500,000 UGF.
- Named Recipient Grant - Pavement Rehab Through Mat-Su Population Corridor - \$10,000,000 UGF.
- Arctic Strategic Transportation and Resource Project - \$5,000,000 UGF.
- Alaska Real-Time Global Navigations Satellite System Network - \$5,000,000 UGF.