

Alaska Department of Education & Early Development
State-Funded Program Funding Changes due to enrollment fluctuations
Compares FY2021 OASIS Update (as of 12/18/2020) to FY2021 Projected (Management Plan)
Prepared 2/9/2021

School District	FY2021 Foundation State Entitlement Funding Changes	FY2021 Pupil Transportation Funding Changes	FY2021 Residential Schools Funding Changes	Total Funding Changes	Total COVID Federal Relief (CARES/CRRSA) Allocations	FY2020 Unreserved Fund Balance Total	Total COVID Federal Relief + Fund Balance	Net Total
Alaska Gateway	\$ (1,068)	\$ 15,863	\$ -	\$ 14,795	\$ 904,555	\$ 1,021,790	\$ 1,926,345	\$ 1,941,140
Aleutian Region	244,769	-	-	244,769	28,096	156,379	184,475	429,244
Aleutians East	124,857	(3,001)	-	121,856	246,501	-	246,501	368,357
Anchorage	(5,784,730)	(2,646,746)	(45,600)	(8,477,076)	62,140,163	64,015,693	126,155,856	117,678,780
Annette Island	624,902	4,904	-	629,806	726,082	1,144,179	1,870,261	2,500,067
Bering Strait	(325,240)	872	(431,184)	(755,552)	6,437,986	3,308,235	9,746,221	8,990,669
Bristol Bay	(56,094)	(7,882)	-	(63,976)	104,421	612,100	716,521	652,545
Chatham	(363,329)	(4,495)	-	(367,824)	398,489	574,491	972,980	605,156
Chugach	782,714	-	(273,600)	509,114	241,865	483,258	725,123	1,234,237
Copper River	255,391	(88,036)	-	167,355	591,195	774,434	1,365,629	1,532,984
Cordova	(446,980)	(30,682)	-	(477,662)	210,620	688,694	899,314	421,652
Craig	1,884,853	(21,104)	-	1,863,749	362,070	681,438	1,043,508	2,907,257
Delta/Greely	(175,194)	(326,344)	-	(501,538)	838,080	1,363,711	2,201,791	1,700,253
Denali	1,314,496	(104,443)	-	1,210,053	248,631	1,500,266	1,748,897	2,958,950
Dillingham	(194,518)	(57,028)	-	(251,546)	569,947	1,017,828	1,587,775	1,336,229
Fairbanks	(7,523,986)	(2,412,670)	-	(9,936,656)	12,651,679	9,476,169	22,127,848	12,191,192
Galena	23,085,594	(40,885)	(2,718,357)	20,326,352	605,218	2,786,621	3,391,839	23,718,191
Haines	598,048	(32,247)	-	565,801	272,809	607,058	879,867	1,445,668
Hoonah	225,361	(40,920)	-	184,441	403,400	1,059,524	1,462,924	1,647,365
Hydaburg	488,167	-	-	488,167	218,256	170,694	388,950	877,117
Iditarod Area	(129,859)	(1,322)	-	(131,181)	650,931	(189,928)	461,003	329,822
Juneau	91,449	(644,222)	-	(552,773)	3,414,589	4,020,295	7,434,884	6,882,111
Kake	(112,711)	(3,858)	-	(116,569)	198,496	329,573	528,069	411,500
Kashunamiut	(483,994)	(66)	-	(484,060)	1,661,283	201,916	1,863,199	1,379,139
Kenai Peninsula	(1,629,938)	(1,770,099)	-	(3,400,037)	11,384,358	13,692,849	25,077,207	21,677,170
Ketchikan Gateway	1,268,460	(219,805)	-	1,048,655	2,544,089	1,562,962	4,107,051	5,155,706
Klawock	(78,126)	(2,257)	-	(80,383)	256,509	-	256,509	176,126
Kodiak Island	3,222,072	(92,203)	-	3,129,869	1,575,098	4,612,264	6,187,362	9,317,231
Kuspuk	(2,357,935)	(73,824)	-	(2,431,759)	1,175,505	-	1,175,505	(1,256,254)
Lake & Peninsula	(79,394)	(4,431)	-	(83,825)	700,102	1,099,646	1,799,748	1,715,923
Lower Kuskokwim	(2,261,535)	(8,032)	(1,060,616)	(3,330,183)	16,515,187	6,187,770	22,702,957	19,372,774
Lower Yukon	(2,608,805)	23	(79,900)	(2,688,682)	11,935,702	4,884,839	16,820,541	14,131,859
Mat-Su	3,101,315	(2,466,149)	-	635,166	19,833,332	23,625,155	43,458,487	44,093,653
Nenana	1,930,606	(61,655)	(695,785)	1,173,166	286,190	410,826	697,016	1,870,182
Nome	323,585	(45,002)	-	278,583	1,005,930	1,697,754	2,703,684	2,982,267
North Slope	(447,585)	(91,600)	(331,680)	(870,865)	2,253,357	12,781,127	15,034,484	14,163,619
Northwest Arctic	51,114	(659)	(531,471)	(481,016)	5,407,602	5,002,602	10,410,204	9,929,188
Pelican	38,361	880	-	39,241	12,789	141,301	154,090	193,331
Petersburg	(2,260)	(18,220)	-	(20,480)	384,419	1,173,731	1,558,150	1,537,670
Pribilof	(142,693)	-	-	(142,693)	96,576	282,194	378,770	236,077
Saint Mary's	98,466	1,672	-	100,138	854,126	395,810	1,249,936	1,350,074
Sitka	487,297	(50,465)	-	436,832	857,388	2,912,042	3,769,430	4,206,262
Skagway	315,406	40	-	315,446	43,509	525,669	569,178	884,624
SE Island	(1,278,984)	(50,721)	-	(1,329,705)	313,863	485,633	799,496	(530,209)
Southwest Region	(401,964)	(3,795)	-	(405,759)	2,490,518	1,785,357	4,275,875	3,870,116
Tanana	(242,809)	(2,872)	-	(245,681)	26,520	245,095	271,615	25,934
Unalaska	(561,016)	(30,860)	-	(591,876)	170,287	1,629,283	1,799,570	1,207,694
Valdez	278,896	(104,673)	-	174,223	510,402	2,013,261	2,523,663	2,697,886
Wrangell	(579,505)	(106,193)	-	(685,698)	370,880	739,157	1,110,037	424,339
Yakutat	(3,022)	(7,891)	-	(10,913)	39,599	419,982	459,581	448,668
Yukon Flats	(661,847)	(5,606)	-	(667,453)	903,112	866,111	1,769,223	1,101,770
Yukon/Koyukuk	12,861,797	2,929	-	12,864,726	1,083,028	1,465,375	2,548,403	15,413,129
Yupit	(442,440)	40	-	(442,400)	2,973,696	30,094	3,003,790	2,561,390
Mt. Edgecumbe	775,378	-	-	775,378	1,929,290	-	1,929,290	2,704,668
TOTALS:	\$ 25,095,793	\$ (11,655,740)	\$ (6,168,193)	\$ 7,271,860	\$ 182,058,325	\$ 186,472,307	\$ 368,530,632	\$ 375,802,492