

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version: HB 183
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB183-DHSS-BHA-5-7-2021
Title: CRIMINAL JUSTICE DATA ANALYSIS
COMMISSION
Sponsor: CLAMAN
Requester: (H) JUD

Department: Department of Health and Social Services
Appropriation: Behavioral Health
Allocation: Behavioral Health Administration
OMB Component Number: 2665

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates					
			FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2022) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By: <u>Gennifer Moreau, Director</u>	Phone: <u>(907)269-4804</u>
Division: <u>Behavioral Health</u>	Date: <u>04/27/2021</u>
Approved By: <u>Sylvan Robb, Administrative Services Director</u>	Date: <u>04/30/21</u>
Agency: <u>Office of Management and Budget</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

BILL NO. HB183

Analysis

HB 183 would extend the sunset date and rename the Alaska Criminal Justice Commission to the Alaska Criminal Justice Data Analysis Commission (the Commission). Other changes include: (1) a change to the membership of the Commission; (2) changes to the purpose of the Commission to reflect updates around analysis, research, and appropriation recommendations from the recidivism reduction fund (AS 43.61.010(c)); (3) recommendations for changing criminal sentence practices and criminal justice practices; and (4) conforming changes to other statutes to reflect the name change and the sunset date change.

This bill allows the Commissioner of the Department of Health and Social Services to vote as a member of the Alaska Criminal Justice Data Analysis Commission.

This bill requires the Department of Health and Social Services to provide a description for the annual report of state-funded treatment programs designed to promote rehabilitation. The bill also states that the department - in cooperation with the Alaska Criminal Justice Data Analysis Commission - may implement the Recidivism Reduction program under AS 47.38.100(b).

Provided the Commission's recommendations don't change from currently funded programs, the division does not anticipate a fiscal impact from this bill.