

Example Employee - Range 17

		Current Law		Proposed Law		Change
Salary		60,411.00		60,411.00		0.00
Benefits	Leave	2.11%	1,274.67	2.11%	1,274.67	0.00
	Risk Management (Workers Comp)	0.74%	447.04	0.74%	447.04	0.00
	Unemployment Insurance	0.40%	241.64	0.40%	241.64	0.00
	Term Leave	1.40%	845.75	1.40%	845.75	0.00
	Insurance (Health and Life)		18,686.28		18,686.28	0.00
	Medicare	1.45%	875.96	1.45%	875.96	0.00
	Retirement	22.00%	13,290.42	30.11%	18,189.75	4,899.33
	Supplemental Benefits	6.13%	3,703.19	6.13%	3,703.19	0.00
	Other		104.04		104.04	0.00
Total Benefits		39,469.00		44,368.33		4,899.33
Cost of Living Adjustment (from bargaining unit contract)		1.00%	811.00	1.00%	860.00	49.00
Total Budgeted Position Cost		100,691.00		105,639.33		4,948.33
Agency	UGF	23.43%	23,591.90	23.43%	25,353.44	1,761.54
Budget Fund	Inter-Agency Charges	42.86%	43,156.16	42.86%	44,368.52	1,212.36
Sources:	Fed	33.71%	33,942.94	33.71%	35,917.37	1,974.44
Sub-Total (agency payroll, approp bill section 1)		100.00%	100,691.00	100.00%	105,639.33	4,948.33
State Assistance Payment (approp bill language section)		8.11%	4,899.33	0.00%	0.00	(4,899.33)
Total Position Cost:	UGF		28,491.23		25,353.44	(3,137.79)
	Inter-Agency Charges		43,156.16		44,368.52	1,212.36
	Fed		33,942.94		35,917.37	1,974.44
Grand Total Position Cost		105,590.33		105,639.33		49.00

1 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
2 year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine
3 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
4 operating account (AS 37.14.800(a)).

5 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
6 to be \$275,000, is appropriated to the education endowment fund (AS 43.23.220).

7 (l) The balance of the large passenger vessel gaming and gambling tax account
8 (AS 43.35.220) on June 30, 2022, estimated to be \$5,300,000, is appropriated to the Alaska
9 capital income fund (AS 37.05.565).

10 * **Sec. 24.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$193,494,000 is
11 appropriated from the general fund to the Department of Administration for deposit in the
12 defined benefit plan account in the public employees' retirement system as an additional state
13 contribution under AS 39.35.280 for the fiscal year ending June 30, 2022.

14 (b) The sum of \$142,665,000 is appropriated from the general fund to the Department
15 of Administration for deposit in the defined benefit plan account in the teachers' retirement
16 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
17 June 30, 2022.

18 (c) The sum of \$4,185,000 is appropriated from the general fund to the Department of
19 Administration for deposit in the defined benefit plan account in the judicial retirement
20 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
21 fiscal year ending June 30, 2022.

22 (d) The sum of \$1,640,800 is appropriated from the general fund to the Department of
23 Administration to pay benefit payments to eligible members and survivors of eligible
24 members earned under the elected public officers' retirement system for the fiscal year ending
25 June 30, 2022.

26 (e) The amount necessary to pay benefit payments to eligible members and survivors
27 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
28 estimated to be \$0, is appropriated from the general fund to the Department of Administration
29 for that purpose for the fiscal year ending June 30, 2022.

30 * **Sec. 25.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
31 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments