

Alaska State Legislature

Legislative Affairs Agency

Office of Information Technology



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MEMORANDUM

TO: Representative Sara Hannan, Chair
Legislative Council

FROM: Tim Banaszak ^{RB}
Information Technology Manager

DATE: May 5, 2021

SUBJECT: FY 2022 Hardware Refresh Recommendations

Below is the IT Subcommittee's FY22 computer hardware refresh recommendation for Council's consideration:

	<u>Quantity</u>	<u>Estimated Cost</u>
Laptop Workstation (<i>replaces 2012/13 models</i>)	75	\$109,250
Color Laser Printers (<i>replaces some 2012/13 models</i>)	10	\$12,500
Monitors	95	\$30,600
Total Estimated Cost.....		\$152,350

The list is based on a five-year computer refresh cycle, age of equipment, upkeep costs, performance, and obsolescence. The recommendations are:

- Consistent with the Three-Year Technology Plan;
- Standardizing on a single, color laser printer for each office, reducing toner replacement costs;
- Increases the number of laptop computers to work remotely during and after COVID-19; and
- Cost efficient, leveraging government contract volume discount pricing.

MOTION:

I move that Legislative Council approve the FY22 hardware refresh expenditure of \$152,350.