

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version: HB 177
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB177-GOV-OMB-5-9-21
Title: REVISED PROGRAM: APPROPRIATIONS
Sponsor: TUCK
Requester: (H)STA

Department: Office of the Governor
Appropriation: Office of Management and Budget
Allocation: Office of Management and Budget
OMB Component Number: 2144

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2022 Request	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0							

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0							

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2022) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division: <u>Office of Management and Budget</u>	Date: <u>05/09/2021 04:00 PM</u>
Approved By: <u>Neil Steinger, Director</u>	Date: <u>05/09/21</u>
Agency: <u>Office of Management and Budget</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

BILL NO. HB177

Analysis

This legislation changes the Revised Program - Legislative (RPL) process to limit the Governor's authority to increase appropriations of federal or other program receipts. This legislation will give the Legislative Budget and Audit Committee the ability to reject RPLs submitted by the Governor.

This legislation may reduce or prevent increases to appropriations of federal or other program receipts but that amount cannot be determined.

This change to the RPL process will not impact the workload of the Office of Management and Budget and therefore a zero fiscal note is submitted.