

# FISCAL NOTE

STATE OF ALASKA  
2021 LEGISLATIVE SESSION

Bill Version CSHB105(HSS) DRAFT  
Fiscal Note Number \_\_\_\_\_  
( ) Publish Date \_\_\_\_\_

Identifier (file name) HB105-DHSS-PS Dept. Affected Health and Social Services  
Title Detention of Minors Appropriation Juvenile Justice  
Allocation Probation Services  
Sponsor House Rules by Request of the Governor  
Requester (H) HSS OMB Component Number 2134

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

FUND SOURCE	(Thousands of Dollars)						
1002 Fed Rcpts (Fed)							
1003 GF/Match (UGF)							
1004 Gen Fund (UGF)							
1005 GF/Prgm (DGF)							
1007 I/A Rcpts (Other)							
1037 GF/MH (UGF)							
	0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES	FY2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
1004 Gen Fund (UGF)							
1002 Fed Rcpts (Fed)							
<b>TOTAL CHANGE IN REVENUES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimated SUPPLEMENTAL (FY2021) operating costs 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) costs 0.0 (separate capital appropriation required)

Does the bill create or modify a fund or account? No  
(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended, or repealed? 1/1/2022 Discuss details in analysis section.

### Why this fiscal note differs from previous version/comments (if initial version, please note as such)

HHSS CS combines HB105 and HB116.

Prepared by Tracy Dompeling, Director  
Division Juvenile Justice  
Approved by Sylvan Robb, Administrative Services Director  
Agency Office of Management and Budget

Phone 465-2212  
Date/Time 5/5/2021 8:10am  
Date 5/5/2021

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2021 LEGISLATIVE SESSION

BILL NO. CSHB105(HSS) DRAFT

### Analysis

This version of the bill brings Alaska into compliance with the federal Juvenile Justice Reform Act and makes necessary updates to the terms used to describe the Division of Juvenile Justice (DJJ) facilities and staff.

The bill will result in minors in Department of Corrections' custody to be held in Division of Juvenile Justice facilities until age 18. The number of additional residents is expected to be low. The Department of Corrections and Department of Health and Social Services will develop an agreement to address interagency costs. No additional resources will be requested by either agency.

The bill clarifies that DJJ facility staff and probation officers can hold positions of authority and serve as legal guardians of minors for the purposes of addressing crimes of sexual assault and sexual abuse of a minor. This clarification is necessary due to a court decision that found that DJJ facility staff are not currently included in the position of authority definition found in AS 11.41.470(5).

The bill adds DJJ staff to the persons who are required to report child abuse and neglect. Current mandatory reporters include practitioners of the healing arts, school teachers, officers of the Department of Corrections, and others. DJJ staff are not included in this list even though youth frequently disclose abuse to these staff and staff, in turn, make reports to the Office of Children's Services.

The department will update the regulations addressing the management of juvenile facilities found at 7 AAC 52. The department expects to implement the regulations within 180 days following the effective date.

The bill is not expected to have a major programmatic or fiscal impact on the department.

**DRAFT**