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CS FOR SENATE BILL NO. 51(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; making supplemental**
3 **appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Legal and Advocacy Services		2,810,800	2,633,300	177,500
Office of Public Advocacy	2,084,200			
Public Defender Agency	726,600			
	* * * * *	* * * * *		
	* * * * * Department of Commerce, Community and Economic Development * * * * *			
	* * * * *	* * * * *		
Community and Regional Affairs		180,000	180,000	
Community and Regional	180,000			
Affairs				
	* * * * *	* * * * *		
	* * * * * Department of Corrections * * * * *			
	* * * * *	* * * * *		
Population Management		1,000,000	1,000,000	
Community Residential	1,000,000			
Centers				
Health and Rehabilitation Services		17,136,800	16,821,800	315,000
Physical Health Care	4,344,900			
Behavioral Health Care	6,884,500			
Substance Abuse Treatment	3,732,400			
Program				

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Sex Offender Management	2,000,000		
4	Program			
5	Domestic Violence Program	175,000		
6	Offender Habilitation		1,421,200	1,421,200
7	Education Programs	815,200		
8	Vocational Education	606,000		
9	Programs			
10	Recidivism Reduction Grants		501,300	501,300
11	Recidivism Reduction Grants	501,300		
12	*****		*****	
13	***** Department of Education and Early Development *****			
14	*****		*****	
15	Education Support and Administrative		627,800	427,800
16	Services			200,000
17	Student and School	627,800		
18	Achievement			
19	*****		*****	
20	***** Department of Health and Social Services *****			
21	*****		*****	
22	Alaska Psychiatric Institute		17,712,100	17,712,100
23	Alaska Psychiatric	17,712,100		
24	Institute			
25	Behavioral Health		58,876,100	57,901,300
26	Behavioral Health Treatment	35,660,800		
27	and Recovery Grants			
28	Alcohol Safety Action	1,259,200		
29	Program (ASAP)			
30	Behavioral Health	10,257,900		
31	Administration			
32	Behavioral Health	5,290,300		
33	Prevention and Early			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Intervention Grants			
4	Designated Evaluation and	2,794,800		
5	Treatment			
6	Alaska Mental Health Board	931,100		
7	and Advisory Board on			
8	Alcohol and Drug Abuse			
9	Suicide Prevention Council	593,300		
10	Residential Child Care	2,088,700		
11	Children's Services		2,226,900	2,226,900
12	Children's Services	69,500		
13	Management			
14	Front Line Social Workers	148,500		
15	Family Preservation	726,000		
16	Foster Care Augmented Rate	500,000		
17	Foster Care Special Need	782,900		
18	Health Care Services		138,000	138,000
19	Residential Licensing	138,000		
20	Juvenile Justice		1,366,000	1,325,400
21	McLaughlin Youth Center	780,800		40,600
22	Fairbanks Youth Facility	113,200		
23	Bethel Youth Facility	175,200		
24	Probation Services	296,800		
25	Public Health		4,724,000	4,263,100
26	Nursing	98,200		
27	Women, Children and Family	911,500		
28	Health			
29	Public Health	2,640,900		
30	Administrative Services			
31	Emergency Programs	943,100		
32	Chronic Disease Prevention	90,000		
33	and Health Promotion			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bureau of Vital Statistics	40,300		
4	Senior and Disabilities Services	12,032,300	10,879,600	1,152,700
5	Senior and Disabilities	1,430,600		
6	Community Based Grants			
7	Early Intervention/Infant	7,424,500		
8	Learning Programs			
9	Senior and Disabilities	1,889,600		
10	Services Administration			
11	General Relief/Temporary	740,300		
12	Assisted Living			
13	Commission on Aging	142,600		
14	Governor's Council on	404,700		
15	Disabilities and Special			
16	Education			
17	Departmental Support Services	929,200	554,200	375,000
18	Commissioner's Office	579,200		
19	Information Technology	300,000		
20	Services			
21	HSS State Facilities Rent	50,000		
22	Medicaid Services	82,155,800	82,155,800	
23	Medicaid Services	82,155,800		
24	*****	*****		
25	***** Department of Labor and Workforce Development *****			
26	*****	*****		
27	Commissioner and Administrative	25,000		25,000
28	Services			
29	Labor Market Information	25,000		
30	*****	*****		
31	***** Department of Law *****			
32	*****	*****		
33	Civil Division	100,100	100,100	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Human Services	100,100		
4		* * * * *	* * * * *	
5		* * * * * Department of Natural Resources * * * * *		
6		* * * * *	* * * * *	
7	Administration & Support Services	4,393,800		4,393,800
8	Mental Health Trust Lands	4,393,800		
9	Administration			
10		* * * * *	* * * * *	
11		* * * * * Department of Public Safety * * * * *		
12		* * * * *	* * * * *	
13	Alaska State Troopers	80,000		80,000
14	Alaska State Trooper	80,000		
15	Detachments			
16	Alaska Police Standards Council	80,000		80,000
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
19	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
20	Alaska Police Standards	80,000		
21	Council			
22	Council on Domestic Violence and	2,000,000	2,000,000	
23	Sexual Assault			
24	Council on Domestic	2,000,000		
25	Violence and Sexual Assault			
26		* * * * *	* * * * *	
27		* * * * * Department of Revenue * * * * *		
28		* * * * *	* * * * *	
29	Alaska Mental Health Trust Authority	5,167,100	987,200	4,179,900
30	Mental Health Trust	4,679,900		
31	Operations			
32	Long Term Care Ombudsman	487,200		
33	Office			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska Housing Finance Corporation	370,000		370,000
4	AHFC Operations	370,000		
5		* * * * *	* * * * *	
6		* * * * * University of Alaska * * * * *		
7		* * * * *	* * * * *	
8	University of Alaska	2,828,900	1,130,800	1,698,100
9	Anchorage Campus	2,778,900		
10	Fairbanks Campus	50,000		
11		* * * * *	* * * * *	
12		* * * * * Judiciary * * * * *		
13		* * * * *	* * * * *	
14	Alaska Court System	227,000	227,000	
15	Trial Courts	227,000		
16	Therapeutic Courts	3,510,600	3,291,200	219,400
17	Therapeutic Courts	3,510,600		
18	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1037 General Fund / Mental Health	2,633,300
1092 Mental Health Trust Authority Authorized Receipts	177,500
*** Total Agency Funding ***	2,810,800

Department of Commerce, Community and Economic Development

1037 General Fund / Mental Health	180,000
*** Total Agency Funding ***	180,000

Department of Corrections

1037 General Fund / Mental Health	8,198,300
1092 Mental Health Trust Authority Authorized Receipts	315,000
1246 Recidivism Reduction Fund	11,546,000
*** Total Agency Funding ***	20,059,300

Department of Education and Early Development

1037 General Fund / Mental Health	427,800
1092 Mental Health Trust Authority Authorized Receipts	200,000
*** Total Agency Funding ***	627,800

Department of Health and Social Services

1037 General Fund / Mental Health	140,300,700
1092 Mental Health Trust Authority Authorized Receipts	3,004,000
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,624,500
1246 Recidivism Reduction Fund	7,425,900
1254 Marijuana Education and Treatment Fund	8,805,300
*** Total Agency Funding ***	180,160,400

Department of Labor and Workforce Development

1092 Mental Health Trust Authority Authorized Receipts	25,000
*** Total Agency Funding ***	25,000

Department of Law

1037 General Fund / Mental Health	100,100
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1	*** Total Agency Funding ***	100,100
2	Department of Natural Resources	
3	1092 Mental Health Trust Authority Authorized Receipts	4,393,800
4	*** Total Agency Funding ***	4,393,800
5	Department of Public Safety	
6	1092 Mental Health Trust Authority Authorized Receipts	160,000
7	1246 Recidivism Reduction Fund	2,000,000
8	*** Total Agency Funding ***	2,160,000
9	Department of Revenue	
10	1037 General Fund / Mental Health	487,200
11	1092 Mental Health Trust Authority Authorized Receipts	370,000
12	1094 Mental Health Trust Administration	4,179,900
13	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
14	*** Total Agency Funding ***	5,537,100
15	University of Alaska	
16	1037 General Fund / Mental Health	1,130,800
17	1092 Mental Health Trust Authority Authorized Receipts	1,698,100
18	*** Total Agency Funding ***	2,828,900
19	Judiciary	
20	1037 General Fund / Mental Health	3,000,200
21	1092 Mental Health Trust Authority Authorized Receipts	219,400
22	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
23	*** Total Agency Funding ***	3,737,600
24	* * * * * Total Budget * * * * *	222,620,800

25 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1037 General Fund / Mental Health	156,458,400
*** Total Unrestricted General ***	156,458,400
Designated General	
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	21,642,500
1246 Recidivism Reduction Fund	20,971,900
1254 Marijuana Education and Treatment Fund	8,805,300
*** Total Designated General ***	51,419,700
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	10,562,800
1094 Mental Health Trust Administration	4,179,900
*** Total Other Non-Duplicated ***	14,742,700

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
MH: Deferred Maintenance and	500,000	250,000	250,000

Accessibility Improvements (HD 1-40)

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Department of Health and Social Services	
5 1037 General Fund / Mental Health	250,000
6 1092 Mental Health Trust Authority Authorized Receipts	250,000
7 *** Total Agency Funding ***	500,000
8 * * * * * Total Budget * * * * *	500,000

9 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1037 General Fund / Mental Health	250,000
*** Total Unrestricted General ***	250,000
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	250,000
*** Total Other Non-Duplicated ***	250,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Health and Social Services * * * * *			
* * * * *	* * * * *		
Alaska Psychiatric Institute	6,000,000	6,000,000	
Alaska Psychiatric	6,000,000		
Institute			

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Department of Health and Social Services	
5 1037 General Fund / Mental Health	6,000,000
6 *** Total Agency Funding ***	6,000,000
7 * * * * * Total Budget * * * * *	6,000,000

8 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1037 General Fund / Mental Health	6,000,000
6 *** Total Unrestricted General ***	6,000,000

7 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 11. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 12. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2022, of the following collective bargaining agreements

15 (1) Alaska State Employees Association, for the general government unit;

16 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
17 teachers of Mt. Edgecumbe High School;

18 (3) Confidential Employees Association, representing the confidential unit;

19 (4) Public Safety Employees Association, representing the regularly
20 commissioned public safety officers unit;

21 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
22 unlicensed marine unit;

23 (6) Alaska Vocational Technical Center Teachers' Association, National
24 Education Association, representing the employees of the Alaska Vocational Technical
25 Center.

26 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
27 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2022, for
28 university employees who are not members of a collective bargaining unit and to implement
29 the terms for the fiscal year ending June 30, 2022, of the following collective bargaining
30 agreements:

31 (1) United Academic - Adjuncts - American Association of University

1 Professors, American Federation of Teachers;

2 (2) United Academics - American Association of University Professors,
3 American Federation of Teachers;

4 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

5 (4) Fairbanks Firefighters Union, IAFF Local 1324.

6 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
7 the membership of the respective collective bargaining unit, the appropriations made in this
8 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
9 the amount for that collective bargaining agreement, and the corresponding funding source
10 amounts are adjusted accordingly.

11 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
12 the membership of the respective collective bargaining unit and approved by the Board of
13 Regents of the University of Alaska, the appropriations made in this Act applicable to the
14 collective bargaining unit's agreement are adjusted proportionately by the amount for that
15 collective bargaining agreement, and the corresponding funding source amounts are adjusted
16 accordingly.

17 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
18 described in (a) and (b) of this section are for the benefit of the state's integrated
19 comprehensive mental health program only and do not necessarily affect every group of
20 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

21 * **Sec. 13.** Sections 7 - 9 of this Act take effect June 30, 2021.

22 * **Sec. 14.** Except as provided in sec. 13 of this Act, this Act takes effect July 1, 2021.