

**2021 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 22GovAmd BA and Senate Subcom**

Numbers
Differences
Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska Bureau of Judicial Services													
Fully Fund Office Assistant II Position Added at 75% Funding in FY21	22GovAmd	BA	Inc	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.0										
* Allocation Difference *			-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Continue One-Time Capital Outlay Funding for Positions Added in FY21	22GovAmd	BA	IncOTI	1,480.5	0.0	0.0	0.0	1,480.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,480.5										
Fully Fund Twenty-Eight New Positions Added at 75% Funding in FY21	22GovAmd	BA	Inc	1,457.4	1,457.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,457.4										
* Allocation Difference *			-2,937.9	-1,457.4	0.0	0.0	0.0	-1,480.5	0.0	0.0	0	0	0
** Appropriation Difference **			-2,954.9	-1,474.4	0.0	0.0	0.0	-1,480.5	0.0	0.0	0	0	0
*** Agency Difference ***			-2,954.9	-1,474.4	0.0	0.0	0.0	-1,480.5	0.0	0.0	0	0	0
**** All Agencies Difference ****			-2,954.9	-1,474.4	0.0	0.0	0.0	-1,480.5	0.0	0.0	0	0	0

Column Definitions

22GovAmd BA (22Gov Amend BA) - Governor's Amended less HSS EO 119, DOT & HR Consolidation transfers

Senate Subcom (Senate Subcommittee) - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.