

**2021 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between AdjBase+ and Senate Subcom**

**Numbers
Differences
Agencies: DPS**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
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Reduce Authority to Align with Anticipated Revenue	Senate Subcom	Dec	-92.3	-70.0	-5.0	-10.0	-7.3	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-92.3										
Eliminate Two Building Plan Reviewer Positions Not Established	Senate Subcom	Dec	-144.7	-144.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-144.7										
GA 165 Adjust FY2022 Decrement to Eliminate Two Building Plan Reviewer Positions Not Established	Senate Subcom	Inc	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.7										
* Allocation Difference *			-221.3	-199.0	-5.0	-10.0	-7.3	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-221.3	-199.0	-5.0	-10.0	-7.3	0.0	0.0	0.0	-2	0	0
Alaska State Troopers													
Special Projects													
Reduce Authority to Align with Anticipated Revenue	Senate Subcom	Dec	-43.6	-24.7	-18.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-43.6										
* Allocation Difference *			-43.6	-24.7	-18.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
Reduce Authority to Align with Anticipated Revenue	Senate Subcom	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-40.0										
* Allocation Difference *			-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
MH Trust: Implement CIT Training (FY22-FY23)	Senate Subcom	IncT	80.0	40.0	30.0	5.0	5.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			80.0										
Reduce Authority to Align with Anticipated Revenue	Senate Subcom	Dec	-263.3	-120.0	0.0	-143.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-50.0										
1061 CIP Rcpts (Other)			-213.3										
* Allocation Difference *			-183.3	-80.0	30.0	-138.3	5.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
Fully Fund Data Processing Manager II and Victim/Witness Paralegal I Positions Added at 75% Funding in FY21	Senate Subcom	Inc	60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.1										
* Allocation Difference *			60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska State Troopers (continued)													
Alaska Wildlife Troopers Aircraft Section													
Fully Fund Four Aircraft Pilot Positions Added at 75% Funding in FY21	Senate Subcom	Inc	122.2	122.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			122.2										
* Allocation Difference *			122.2	122.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
Fully Fund Boat Officer III Position Added at 75% Funding in FY21	Senate Subcom	Inc	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.0										
* Allocation Difference *			30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-54.6	107.6	11.1	-178.3	5.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Implement Operating Reductions to Maintain Department's Core Activities	Senate Subcom	Dec	-340.8	0.0	-67.1	-186.4	-87.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-340.8										
* Allocation Difference *			-340.8	0.0	-67.1	-186.4	-87.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-340.8	0.0	-67.1	-186.4	-87.3	0.0	0.0	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
MH Trust: Implement CIT Training (FY22-FY23)	Senate Subcom	IncT	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
1092 MHTAAR (Other)			80.0										
* Allocation Difference *			80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
** Appropriation Difference **			80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Reduce Authority to Align with Balance in Restorative Justice Fund	Senate Subcom	Dec	-51.1	0.0	0.0	0.0	0.0	0.0	-51.1	0.0	0	0	0
1171 Rest Just (Other)			-51.1										
* Allocation Difference *			-51.1	0.0	0.0	0.0	0.0	0.0	-51.1	0.0	0	0	0
** Appropriation Difference **			-51.1	0.0	0.0	0.0	0.0	0.0	-51.1	0.0	0	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
Reduce Authority to Align with Anticipated Revenues	Senate Subcom	Dec	-513.4	0.0	0.0	0.0	0.0	0.0	-513.4	0.0	0	0	0
1220 Crime VCF (Other)			-513.4										

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Violent Crimes Compensation Board (continued)													
Violent Crimes Compensation Board (continued)													
* Allocation Difference *			-513.4	0.0	0.0	0.0	0.0	0.0	-513.4	0.0	0	0	0
** Appropriation Difference **			-513.4	0.0	0.0	0.0	0.0	0.0	-513.4	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Implement Operating Reductions to Maintain Department's Core Activities	Senate Subcom	Dec	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.3										
Reduce Authority to Align with Anticipated Revenue	Senate Subcom	Dec	-129.7	-121.7	0.0	0.0	-8.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-8.0										
1007 I/A Rcpts (Other)			-121.7										
* Allocation Difference *			-140.0	-121.7	-10.3	0.0	-8.0	0.0	0.0	0.0	0	0	0
Training Academy													
GA 167 Replace Receipt Authority Due to Lower than Anticipated Recruits from Local/ Municipal Police Departments	Senate Subcom	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Implement Operating Reductions to Maintain Department's Core Activities	Senate Subcom	Dec	-140.2	0.0	-16.1	-53.3	-53.8	-17.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-140.2										
* Allocation Difference *			-140.2	0.0	-16.1	-53.3	-53.8	-17.0	0.0	0.0	0	0	0
Information Systems													
Implement Operating Reductions to Maintain Department's Core Activities	Senate Subcom	Dec	-109.0	-104.1	-3.8	0.0	0.0	-1.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-107.9										
1007 I/A Rcpts (Other)			-1.1										
* Allocation Difference *			-109.0	-104.1	-3.8	0.0	0.0	-1.1	0.0	0.0	0	0	0
Criminal Justice Information Systems Program													
Extend Temporary Funding for Four NIBRS Positions (FY22-FY24)	Senate Subcom	IncT	396.7	396.7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			396.7										
Implement Operating Reductions to Maintain Department's Core Activities	Senate Subcom	Dec	-202.6	-50.0	-7.0	-18.0	-127.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.0										
1007 I/A Rcpts (Other)			-131.6										

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Statewide Support (continued)													
Criminal Justice Information Systems Program (continued)													
* Allocation Difference *			194.1	346.7	-7.0	-18.0	-127.6	0.0	0.0	0.0	4	0	0
Laboratory Services													
Implement Operating Reductions to Maintain Department's Core Activities	Senate Subcom	Dec	-248.4	-98.4	-30.8	-119.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -248.4													
GA 168 Add Federal Receipt Authority for SAFE-ITR Grant	Senate Subcom	Inc	332.9	190.0	0.0	142.9	0.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed) 332.9													
* Allocation Difference *			84.5	91.6	-30.8	23.7	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			89.4	212.5	-68.0	152.4	-189.4	-18.1	0.0	0.0	6	0	0
*** Agency Difference ***			-1,011.8	121.1	-129.0	-222.3	-279.0	-18.1	-564.5	80.0	4	0	0
**** All Agencies Difference ****			-1,011.8	121.1	-129.0	-222.3	-279.0	-18.1	-564.5	80.0	4	0	0

Column Definitions

AdjBase+ (AdjBase+) - Adjusted Base with distributed salary adjustments

Senate Subcom (Senate Subcommittee) - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.