

**ALASKA STATE SENATE**  
**SENATOR DONALD C. OLSON**  
**SENATE FINANCE SUB-COMMITTEE CHAIR**

ALASKA STATE CAPITOL  
ROOM 514  
JUNEAU, ALASKA 99801-1182



KEN TRUITT, FINANCE AIDE  
(907)465-3707  
FAX (907) 465-4821

**SENATE FINANCE / DEPARTMENT OF PUBLIC SAFETY SUB-COMMITTEE**  
SUB-COMMITTEE MEMBERS: SENATOR HOLLAND, SENATOR WIELECHOWSKI, SENATOR REINBOLD

**NARRATIVE CLOSE-OUT REPORT**

April 29, 2021

**RECOMMENDATIONS:**

---

The Senate Finance Subcommittee for the Department of Public Safety submits a recommended operating budget for FY22 to the Senate Finance Committee as follows, in thousands:

FUND SOURCE	FY21 Mgt Plan	FY22 Adj Base	FY22 House	FY22 Sen Sub	Adj Bse/Sen Sub	
UGF	\$ 180,029.3	\$ 180,503.2	\$ 180,264.6	\$ 180,264.6	\$ (238.6)	
DGF	8,737.3	8,761.6	8,663.6	8,663.6	(98.0)	
Total GF	\$ 188,766.6	\$ 189,264.8	\$ 188,928.2	\$ 188,928.2	\$ (336.6)	
Other	13,368.7	13,231.3	12,223.2	12,223.2	(1,008.1)	
Federal	27,672.5	27,701.0	28,033.9	28,033.9	332.9	
Total All Funds	\$ 229,807.8	\$ 230,197.1	\$ 229,185.3	\$ 229,185.3	\$ (1,011.8)	

**BUDGET ACTION:**

---

The Senate Finance Budget Subcommittee for the Department of Public Safety held two meetings with the Department and analyzed all of the Governor's budget transactions. The Subcommittee accepted 20 of the 23 proposed Budget Action Items. Following are budget highlights.

Governor's Amended Budget Request:

- Accepted the Governor's amended budget request except for these items:
  - Budget Action Item #4: Alaska State Troopers, Alaska Bureau of Judicial Services, fully fund Office Assistant II position added at 75% funding in FY21.
  - Budget Action Item #6: Alaska State Troopers, Alaska State Trooper Detachments, repeat one-time capital outlay funding for positions added in FY21.
  - Budget Action Item #8: Alaska State Troopers, Alaska State Trooper Detachments, fully fund 28 new positions added at 75% funding in FY21.
- Sub-Committee Additions, Reductions and Changes:
  - There were no other additions, reductions or changes.
- Other Changes:
  - There were no other subcommittee changes to the budget. The Sub-committee is mindful of the projected reductions in available funding through the federal Victims of Crime Act and is aware that the Governor has offered a bill to address this shortfall, and that the other body's budget bill provide funds to meet this need. The Sub-committee looks forward to this issue being resolved in the conference committee process.
- Organizational Changes
  - There were no organizational changes.
- Intent Language
  - There was no intent language adopted.

**ATTACHED REPORTS:**

---

The Senate Finance Subcommittee for the Department of Public Safety adopts the attached reports:

- Agency Totals – FY22
- Transaction Comparison (Adj base to Sen Sub)
- Transaction Comparison (GovAmd to Sen Sub)
- Wordage



---

Senator Click Bishop, Senate Finance Committee Co-Chair