

Numbers
Differences
Agencies: DEC

Administration

Realign Usage of State Revolving Loan Fund Admin Fees	
1230 CleanAdmin (Other)	-52.7
1231 DrinkAdmin (Other)	52.7
Delete Two Vacant Accountants III and One Vacant Accounting Tech II Due to Administrative Efficiencies	

State Support Services

Reduce Authority Associated with Three Positions Deleted in Administrative Services Due to Administrative Efficiencies

1002 Fed Rcpts (Fed)	-152.7
1003 GF/Match (UGF)	-4.2
1004 Gen Fund (UGF)	-135.8
1052 Oil/Haz Fd (DGF)	-121.0
1093 Clean Air (Other)	-31.1
1166 Vessel Com (Other)	-15.4
1205 Ocn Ranger (Other)	-6.1

*** * Appropriation Difference * ***

Environmental Health

Replace Commercial Passenger Vessel Environmental Compliance Fees for Shellfish Testing Due to Non-Designated Use

1004 Gen Fund (UGF)	459.7
1166 Vessel Com (Other)	-459.7

**** Appropriation Difference ****

Water Quality, Infrastructure Support & Financing

1002 Fed Rcpts (Fed)	600.0
1230 CleanAdmin (Other)	-462.5
1231 DrinkAdmin (Other)	-137.5

*** * Appropriation Difference * ***

2021 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between AdjBase+ and Senate Subcom

Numbers
Differences
Agencies: DEC

Agency: Department of Environmental Conservation

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Agency Difference ***		-466.3	0.0	0.0	-466.3	0.0	0.0	0.0	0.0	-3	0	0
**** All Agencies Difference ****		-466.3	0.0	0.0	-466.3	0.0	0.0	0.0	0.0	-3	0	0

Column Definitions

AdjBase+ (AdjBase+) - Adjusted Base with distributed salary adjustments.

Senate Subcom (Senate Subcommittee) - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.