## 2021 Legislature - Operating Budget Transaction Compare - Senate Structure Between 22GovAmd BA and Senate Subcom

Numbers	
Differences	
Agencies: DEC	

## **Agency: Department of Environmental Conservation**

	Co1umn	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Administrative Services											_		
LFD Adjust: DO NOT ACCEPT AT	22GovAmd BA	MisAdj	354.7	0.0	0.0	354.7	0.0	0.0	0.0	0.0	0	0	0
SUBCOMMITTEE - Adjustment to match Governor's bill													
1061 CIP Rcpts (Other) 212.8													
1230 CleanAdmin (Other) 88.7													
1231 DrinkAdmin (Other) 53.2	2204	TO+	254.7	0.0	0.0	254.7	0.0	0.0	0.0	0.0	^	0	0
GA 32 Transfer Authority for Grants Administrators to Division of Water	22GovAmd BA	Tr0ut	-354.7	0.0	0.0	-354.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Ropts (Other) -212.8													
1230 CleanAdmin (Other) -88.7													
<b>1231</b> DrinkAdmin (Other) -53.2													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response													
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Reduce Staffing Levels Due to Oil and	22GovAmd BA	Dec	-692.7	-692.7	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Hazardous Substance Release Prevention and													
Response Account Revenue Shortfall													
<b>1002</b> Fed Rcpts (Fed) -29.8 <b>1052</b> Oil/Haz Fd (DGF) -641.3													
1166 Vessel Com (Other) -21.6													
GA 34 Correction to Reduction of Prevention	22GovAmd BA	Inc	230.0	230.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Account Authority to Align with Anticipated													
Revenue 1052 Oil/Haz Fd (DGF) 230.0													
* Allocation Difference *			462.7	462.7	0.0	0.0	0.0	0.0	0.0	0.0	5	0	
* * Appropriation Difference * *			462.7	462.7	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
* * * Agency Difference * * *			462.7	462.7	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
* * * * All Agencies Difference * * * *			462.7	462.7	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Agonoloo Billoronoo			,	.02.,	0.0	3.0	0.0	0.0	•••	0.0	9	9	•

## Column Definitions

22GovAmd BA (22Gov Amend BA) - Governor's Amended less HSS EO 119, DOT & HR Consolidation transfers

**Senate Subcom (Senate Subcommittee)** - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.