

ALASKA STATE LEGISLATURE

Senate Finance Budget Subcommittee

SENATOR DAVID WILSON, Chair
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Legislative Members:

Sen. Revak
Sen. Begich

Today's Date: May 1, 2021

NARRATIVE CLOSE-OUT REPORT

April 30, 2021

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Environmental Conservation submits a recommended operating budget for FY22 to the Senate Finance Committee as follows:

	FY21 Mgmt Plan	FY22 Adj Base	FY22 GovAmd	FY22 HFIN Sub	FY22 SFIN Sub
UGF	15,463.9	15,514.6	15,834.3	15,374.6	15,834.3
DGF	24,646.4	24,748.9	24,216.6	24,627.9	24,627.9
Other	16,252.3	16,314.7	15,180.8	15,662.1	15,202.4
Federal	23,973.5	24,052.6	24,470.1	24,499.9	24,499.9
Total All Funds	80,336.1	80,630.8	79,701.8	80,164.5	80,164.5

PFTs	478	475	467	467	472
PPTs	0	0	0	0	0
Temps	1	1	1	1	1
Total Positions	479	476	468	468	473

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Department of Environmental Conservation held two meetings with the Department and analyzed all the Governor's budget transactions, including amendments. The following are the budget highlights.

Governor's Budget Request:

The following Governor's budget requests were **not** accepted:

1. Item # 1 and item # 8 on the Budget Action Sheet are related, they are technical adjustments:
 - *The committee did **not** accept either transaction;*
2. Item # 6 on the Budget Action Sheet is for the reduction of -\$692.7 in the Spill Prevention and Response appropriation/allocation and the associated five positions:
 - *The committee did **not** accept the transaction; and,*
3. Item # 9 on the Budget Action Sheet was an increase of \$230.0 of Oil/Haz funding for the Spill Prevention and Response appropriation/allocation:
 - *The committee did **not** accept the transaction.*

Sub-Committee Additions, Reductions and Changes:

The committee did **not** have any additions, reductions, or changes in committee.

Position Changes:

The committee reviewed the following position changes as requested by the Governor:

1. Item # 3 on the Budget Action Sheet deletes three permanent full-time positions in the Administration appropriation/Administrative Services allocation; and,
 - *The committee **did** accept the transaction.*
2. Item # 6 on the Budget Action Sheet deletes five permanent full-time positions in the Spill Prevention and Response appropriation/Spill Prevention and Response allocation:
 - *The committee did **not** accept the transaction.*

Organizational Changes

There were no structural or organizational changes requested in the Governor's FY22 budget.

Intent Language

The committee **did** accept the two "Conditional Language" sections that allow FY21 unexpended/unobligated balances to be carried forward into FY22.

The committee did **not** accept the Intent Language submitted by the House Finance Budget Subcommittee.

Attached Reports:

The Senate Finance Budget Subcommittee for the Department of Environmental Conservation adopts the attached reports:

- Budget Action Sheet
- Agency Totals – FY22
- Transaction Comparison (Adj base to Sen Sub)
- Transaction Comparison (GovAmd to Sen Sub)
- Wordage Report

A handwritten signature in blue ink that reads "David Wilson". The signature is written in a cursive style with a large, stylized "D" and "W".

Senator David Wilson, Chair