

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
301	Department of Environmental Conservation																							
302	All Dollars in Thousands																							
303	Numbers Only																							
304			FY21 Mgt Pln	FY22 Adj Base	FY22 GovAmd BA	Senate Subcom	House Subcom					FY21 Mgt Pln to Senate Subcom			FY22 Adj Base to Senate Subcom			FY22 GovAmd BA to Senate Subcom						
305	Unrestricted GF		15,463.9	15,514.6	15,834.3	15,834.3	15,374.6					370.4	2.4%		319.7	2.1%		-	0.0%					
306	Designated GF		24,646.4	24,748.9	24,216.6	24,627.9	24,627.9					(18.5)	-0.1%		(121.0)	-0.5%		411.3	1.7%					
307	Other		16,252.3	16,314.7	15,180.8	15,202.4	15,662.1					(1,049.9)	-6.5%		(1,112.3)	-6.8%		21.6	0.1%					
308	Federal Funds		23,973.5	24,052.6	24,470.1	24,499.9	24,499.9					526.4	2.2%		447.3	1.9%		29.8	0.1%					
309	Total		80,336.1	80,630.8	79,701.8	80,164.5	80,164.5					(171.6)	-0.2%		(466.3)	-0.6%		462.7	0.6%					
	Check (Enter #s from LFD reports)		80,336.1	80,630.8	79,701.8	80,164.5	80,164.5																	
310																								
311	Should equal zero		-	-	-	-	-																	
312																								
313	Funding Summary																							
314	General Funds Total		40,110.3	40,263.5	40,050.9	40,462.2	40,002.5					351.9	0.9%		198.7	0.5%		411.3	1.0%					
315	Other		16,252.3	16,314.7	15,180.8	15,202.4	15,662.1					(1,049.9)	-6.5%		(1,112.3)	-6.8%		21.6	0.1%					
316	Federal		23,973.5	24,052.6	24,470.1	24,499.9	24,499.9					526.4	2.2%		447.3	1.9%		29.8	0.1%					
317																								
318	Positions (Enter position counts from LFD reports)																							
319	PFTs		478	475	467	467	472					(11)	-2.3%		(8)	-1.7%		-	0.0%					
320	PPTs		0	0	0	0	0					-	0.0%		-	0.0%		-	0.0%					
321	Temps		1	1	1	1	1					-	0.0%		-	0.0%		-	0.0%					
322	Total Positions		479	476	468	468	473																	
323	Position Check (Should equal zero)																							
324																								
325																								
326																								
327																								
328													Total Subcommittee Changes					OTI? Or intent?						
329													Governor's Original Request Accepted											
330	Department of Environmental Conservation												Governor's Amendments Accepted											
331													Subcommittee's Additions											
332	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs							Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
	Includes all FY22 Governor's Request transactions not included in the Adjusted Base				Numbers Section			(804.3)		-8	-8							319.7						
333																			(121.0)	(1,112.3)	447.3	(466.3)		
334	1	Administration	Administrative Services	LFD Adjust: DO NOT ACCEPT AT SUBCOMMITTEE - Adjustment to match Governor's bill	This adjustment is unnecessary and is related to item #8.The two transactions cancel each other out and both items must be accepted or denied together.		1061	CIP Rcpts	212.8	0	0	0						-	-	-	-	-		
							1230	CleanAdmin	88.7	0									-		-	-		
335							1231	DrinkAdmin	53.2	0									-		-	-		
336																		-	-	-	-	-		
337	2	Administration	Administrative Services	Realign Usage of State Revolving Loan Fund Admin Fees			1230	CleanAdmin	(52.7)	1	0	0						-	-	(52.7)	-	(52.7)		
338							1231	DrinkAdmin	52.7	1								-	-	52.7	-	52.7		

Prepared by:

Gary Zepp

Date:

4.30.21

Time

Status:

FINAL

Pink cells differ from Governor's Request

Enter Data in Blue Cells

Prepared by:	Gary Zepp
Date:	4.30.21
Time	
Status:	FINAL

Pink cells differ from Governor's Request  
Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
319.7	(121.0)	(1,112.3)	447.3	(466.3)
319.7	(121.0)	(1,112.3)	447.3	(466.3)
-	-	-	-	-
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
319.7				
	(121.0)	(1,112.3)	447.3	(466.3)
-	-	-	-	-
	-		-	
-		-		-
-	-	-	-	-
-	-	(52.7)	-	(52.7)
-	-	52.7	-	52.7

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	3	Administration	Administrative Services	Delete Two Vacant Accountants III and One Vacant Accounting Tech II Due to Administrative Efficiencies		0			-	1	-3	-3		-	-	-	-	-		-	-	-	-	-
339	4	Administration	State Support Services	Reduce Authority Associated with Three Positions Deleted in Administrative Services Due to Administrative Efficiencies		1002	Fed Rcpts	(152.7)	1	0	0		-	-	-	(152.7)	(152.7)							
340						1003	GF/Match	(4.2)	1				(4.2)	-	-	-	(4.2)							
341						1004	Gen Fund	(135.8)	1				(135.8)	-	-	-	(135.8)							
342						1052	Oil/Haz Fd	(121.0)	1				-	(121.0)	-	-	(121.0)							
343						1093	Clean Air	(31.1)	1				-	-	(31.1)	-	(31.1)							
344						1166	Vessel Com	(15.4)	1				-	-	(15.4)	-	(15.4)							
345						1205	Ocn Ranger	(6.1)	1				-	-	(6.1)	-	(6.1)							
346	5	Environmental Health	Environmental Health	Replace Commercial Passenger Vessel Environmental Compliance Fees for Shellfish Testing Due to Non-Designated Use		1004	Gen Fund	459.7	1	0	0		459.7	-	-	-	459.7							
347						1166	Vessel Com	(459.7)	1				-	-	(459.7)	-	(459.7)							
348	6	Spill Prevention and Response	Spill Prevention and Response	Reduce Staffing Levels Due to Oil and Hazardous Substance Release Prevention and Response Account Revenue Shortfall		1002	Fed Rcpts	(29.8)	0	-5	-5		-	-	-	-	-							
349						1052	Oil/Haz Fd	(641.3)	0				-	-	-	-	-							
350						1166	Vessel Com	(21.6)	0				-	-	-	-	-							
351	7	Water	Water Quality, Infrastructure Support & Financing	Replace State Revolving Loan Fund Administrative Fees with Federal Receipts		1002	Fed Rcpts	600.0	1	0	0		-	-	-	600.0	600.0							
352						1230	CleanAdmin	(462.5)	1				-	-	(462.5)	-	(462.5)							
353						1231	DrinkAdmin	(137.5)	1				-	-	(137.5)	-	(137.5)							
354																								
355																								
356	Includes all FY22 Governor's Amendments				Numbers Section					(124.7)		0	0		-	-	-	-	-	-	-	-	-	
358	8	Administration	Administrative Services	GA 32 Transfer Authority for Grants Administrators to Division of Water	This technical adjustment unnecessarily duplicates an action taken in adjusted base. It is related to the LFD adjustment item #1. Both items must be accepted or denied together.	1061	CIP Rcpts	(212.8)	0	0	0		-	-	-	-	-							
359						1230	CleanAdmin	(88.7)	0				-	-	-	-	-							
360						1231	DrinkAdmin	(53.2)	0				-	-	-	-	-							
361	9	Spill Prevention and Response	Spill Prevention and Response	GA 34 Correction to Reduction of Prevention Account Authority to Align with Anticipated Revenue		1052	Oil/Haz Fd	230.0	0	0	0		-	-	-	-	-							