

2021 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 22GovAmd BA and Senate Subcom

Numbers
Differences
Agencies: Corr

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Institution Director's Office													
Eliminate Unnecessary Federal Receipt Authority	Senate Subcom	Dec	-143.5	0.0	0.0	-143.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-143.5										
* Allocation Difference *			-143.5	0.0	0.0	-143.5	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
Revenue Increase for Anticipated Federal and Municipal Manday Billings	22GovAmd BA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,100.0										
1004 Gen Fund (UGF)			-3,500.0										
1005 GF/Prgm (DGF)			2,400.0										
Revenue Increase for Anticipated Federal and Municipal Manday Billings	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,800.0										
1004 Gen Fund (UGF)			-4,000.0										
1005 GF/Prgm (DGF)			1,200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
Replace Funding Source to Support Salary Adjustments	22GovAmd BA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.5										
1169 PCE Endow (DGF)			-7.5										
Remove One-Time Use of Power Cost Equalization Endowment Fund	Senate Subcom	Dec	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)			-7.5										
* Allocation Difference *			-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility Maintenance													
Eliminate Unnecessary Interagency Receipt Authority	Senate Subcom	Dec	-12,306.0	0.0	0.0	-12,306.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-12,306.0										
* Allocation Difference *			-12,306.0	0.0	0.0	-12,306.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole													
Reduce Funding Based on Prior Years Lapsed Amounts	Senate Subcom	Dec	-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
* Allocation Difference *			-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
Add Authority to allow GPS Tracking for Community Residential Center Placements	22GovAmd BA	Inc	461.5	0.0	0.0	461.5	0.0	0.0	0.0	0.0	0	0	0

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Population Management (continued)													
Electronic Monitoring (continued)													
Add Authority to allow GPS Tracking for Community Residential Center Placements (continued)													
1004 Gen Fund (UGF)			461.5										
Add Authority to allow GPS Tracking for Community Residential Center Placements	Senate Subcom	Inc	261.5	0.0	0.0	261.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			261.5										
Reduce Receipt Authority for Uncollectable User Contribution Revenue	Senate Subcom	Dec	-1,400.0	0.0	0.0	-1,400.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1,400.0										
* Allocation Difference *			-1,600.0	0.0	0.0	-1,600.0	0.0	0.0	0.0	0.0	0	0	0
Community Residential Centers													
Add Authority for 112 New Parkview Community Residential Center Beds	22GovAmd BA	Inc	3,975.0	0.0	0.0	3,975.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,975.0										
Add Authority for Parkview Community Residential Center Beds	Senate Subcom	Inc	2,175.0	0.0	0.0	2,175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,175.0										
Reduce Receipt Authority for Uncollectable User Contribution Revenue	Senate Subcom	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1,000.0										
* Allocation Difference *			-2,800.0	0.0	0.0	-2,800.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-17,607.0	-757.5	0.0	-16,849.5	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
Replace Funding Source to Align with Balance in Restorative Justice Fund	22GovAmd BA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,344.9										
1171 Rest Just (Other)			-4,344.9										
Remove Hollow Receipt Authority	Senate Subcom	Dec	-4,344.9	0.0	0.0	-4,344.9	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			-4,344.9										
Increase Recidivism Reduction Fund Authority to Supplant Restorative Justice Funding Shortfall	Senate Subcom	Inc	4,344.9	0.0	0.0	4,344.9	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)			4,344.9										
Reduce Funding to Align with Agency Need While Maintaining Inmate Access to Health Care	Senate Subcom	Dec	-1,600.0	0.0	0.0	-1,600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,600.0										
* Allocation Difference *			-1,600.0	0.0	0.0	-1,600.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,600.0	0.0	0.0	-1,600.0	0.0	0.0	0.0	0.0	0	0	0

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*** Agency Difference ***		-19,207.0	-757.5	0.0	-18,449.5	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****		-19,207.0	-757.5	0.0	-18,449.5	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

22GovAmd BA (22Gov Amend BA) - Governor's Amended less HSS EO 119, DOT & HR Consolidation transfers

Senate Subcom (Senate Subcommittee) - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.