

**2021 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between AdjBase+ and Senate Subcom**

Numbers Differences Agencies: Corr

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Administrative Services													
Add Two New Internal Auditor Positions to Support the Department's Internal Controls and Procedures	Senate Subcom	Inc	298.2	253.2	10.0	30.0	5.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			298.2										
* Allocation Difference *			298.2	253.2	10.0	30.0	5.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			298.2	253.2	10.0	30.0	5.0	0.0	0.0	0.0	2	0	0
Population Management													
Institution Director's Office													
Eliminate Unnecessary Federal Receipt Authority	Senate Subcom	Dec	-143.5	0.0	0.0	-143.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-143.5										
* Allocation Difference *			-143.5	0.0	0.0	-143.5	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
Revenue Increase for Anticipated Federal and Municipal Manday Billings	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,800.0										
1004 Gen Fund (UGF)			-4,000.0										
1005 GF/Prgm (DGF)			1,200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
Remove One-Time Use of Power Cost Equalization Endowment Fund	Senate Subcom	Dec	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)			-7.5										
* Allocation Difference *			-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility Maintenance													
Eliminate Unnecessary Interagency Receipt Authority	Senate Subcom	Dec	-12,306.0	0.0	0.0	-12,306.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-12,306.0										
* Allocation Difference *			-12,306.0	0.0	0.0	-12,306.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole													
Reduce Funding Based on Prior Years Lapsed Amounts	Senate Subcom	Dec	-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
* Allocation Difference *			-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Health and Rehabilitation Services (continued)													
Physical Health Care (continued)													
* Allocation Difference *			-808.3	791.7	0.0	-1,600.0	0.0	0.0	0.0	0.0	6	0	0
Substance Abuse Treatment Program													
GA 26 Add Authority to Expand State Prisoners	Senate Subcom	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
Treatment Grant Program													
1002 Fed Rcpts (Fed)	10.0												
* Allocation Difference *			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-798.3	791.7	0.0	-1,590.0	0.0	0.0	0.0	0.0	6	0	0
*** Agency Difference ***			-13,670.6	287.4	10.0	-13,973.0	5.0	0.0	0.0	0.0	8	0	0
**** All Agencies Difference ****			-13,670.6	287.4	10.0	-13,973.0	5.0	0.0	0.0	0.0	8	0	0

Column Definitions

AdjBase+ (AdjBase+) - Adjusted Base with distributed salary adjustments.

Senate Subcom (Senate Subcommittee) - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.