

Numbers
Differences
Agencies: Corr

Administration and Support

Add Two New Internal Auditor Positions to Support the Department's Internal Controls and Procedures

1007 I/A Rcpts (Other)	298.2
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*** * Appropriation Difference * ***

Institution Director's Office

Eliminate Unnecessary Federal Receipt Authority

1002 Fed Rcpts (Fed)	-143.5
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Publication Differences

Revenue Increase for Anticipated Federal and Municipal Manday Billings

1002 Fed Rcpts (Fed)	2,800.0
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1004 Gen Fund (UGF)	-4,000.0
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1005 GF/Prgm (DGF)	1,200.0
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Remove One-Time Use of Power Cost
Equalization Endowment Fund

1169 PCE Endow (DGF)	-7.5
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Publication Information

Eliminate Unnecessary Interagency Receipt Authority

1007 I/A Rcpts (Other)	-12,306.0
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Reduce Funding Based on Prior Years Lapsed Amounts

1004 Gen Fund (UGF)	-750.0
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[illegible]

Numbers
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Population Management (continued)

Eliminate Electronic Monitoring Appropriation
and Restore as an Allocation Under Population
Management Appropriation

Community Residential Centers

Health and Rehabilitation Services

Restore Funding and Positions for Six
Healthcare Providers Included in HB49 Fiscal
Note for Palmer CC (Ch4 FSSLA2019)

Senate Subcom	Inc	791.7	791.7	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
Senate Subcom	Dec	-4,344.9	0.0	0.0	-4,344.9	0.0	0.0	0.0	0.0	0	0	0
Senate Subcom	Inc	4,344.9	0.0	0.0	4,344.9	0.0	0.0	0.0	0.0	0	0	0
Senate Subcom	Dec	-1,600.0	0.0	0.0	-1,600.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between AdjBase+ and Senate Subcom**

Numbers Differences Agencies: Corr

Agency: Department of Corrections

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Health and Rehabilitation Services (continued)													
Physical Health Care (continued)													
* Allocation Difference *			-808.3	791.7	0.0	-1,600.0	0.0	0.0	0.0	0.0	6	0	0
Substance Abuse Treatment Program													
GA 26 Add Authority to Expand State Prisoners	Senate Subcom	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
Treatment Grant Program													
1002 Fed Rcpts (Fed)			10.0										
* Allocation Difference *			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-798.3	791.7	0.0	-1,590.0	0.0	0.0	0.0	0.0	6	0	0
*** Agency Difference ***			-13,670.6	287.4	10.0	-13,973.0	5.0	0.0	0.0	0.0	8	0	0
**** All Agencies Difference ****			-13,670.6	287.4	10.0	-13,973.0	5.0	0.0	0.0	0.0	8	0	0

Column Definitions

AdjBase+ (AdjBase+) - Adjusted Base with distributed salary adjustments.

Senate Subcom (Senate Subcommittee) - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.