

2021 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between AdjBase+ and Senate Subcom

Numbers
Differences
Agencies: Corr

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Administrative Services													
Add Two New Internal Auditor Positions to Support the Department's Internal Controls and Procedures	Senate Subcom	Inc	298.2	253.2	10.0	30.0	5.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)	298.2												
* Allocation Difference *			298.2	253.2	10.0	30.0	5.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			298.2	253.2	10.0	30.0	5.0	0.0	0.0	0.0	2	0	0
Population Management													
Institution Director's Office													
Eliminate Unnecessary Federal Receipt Authority	Senate Subcom	Dec	-143.5	0.0	0.0	-143.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-143.5												
* Allocation Difference *			-143.5	0.0	0.0	-143.5	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
Revenue Increase for Anticipated Federal and Municipal Manday Billings	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	2,800.0												
1004 Gen Fund (UGF)	-4,000.0												
1005 GF/Prgm (DGF)	1,200.0												
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
Remove One-Time Use of Power Cost Equalization Endowment Fund	Senate Subcom	Dec	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)	-7.5												
* Allocation Difference *			-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility Maintenance													
Eliminate Unnecessary Interagency Receipt Authority	Senate Subcom	Dec	-12,306.0	0.0	0.0	-12,306.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	-12,306.0												
* Allocation Difference *			-12,306.0	0.0	0.0	-12,306.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole													
Reduce Funding Based on Prior Years Lapsed Amounts	Senate Subcom	Dec	-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-750.0												
* Allocation Difference *			-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Population Management (continued)	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Electronic Monitoring														
Eliminate Electronic Monitoring Appropriation and Restore as an Allocation Under Population Management Appropriation	Senate Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Authority to allow GPS Tracking for Community Residential Center Placements 1004 Gen Fund (UGF) 261.5	Senate Subcom	Inc	261.5	0.0	0.0	261.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Receipt Authority for Uncollectable User Contribution Revenue 1005 GF/Prgrm (DGF) -1,400.0	Senate Subcom	Dec	-1,400.0	0.0	0.0	-1,400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,138.5	0.0	0.0	-1,138.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Residential Centers														
Eliminate Community Residential Centers Appropriation and Restore as an Allocation Under Population Management	Senate Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Authority for Parkview Community Residential Center Beds 1004 Gen Fund (UGF) 2,175.0	Senate Subcom	Inc	2,175.0	0.0	0.0	2,175.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Receipt Authority for Uncollectable User Contribution Revenue 1005 GF/Prgrm (DGF) -1,000.0	Senate Subcom	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,175.0	0.0	0.0	1,175.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-13,170.5	-757.5	0.0	-12,413.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services														
Physical Health Care														
Restore Funding and Positions for Six Healthcare Providers Included in HB49 Fiscal Note for Palmer CC (Ch4 FSSLA2019) 1004 Gen Fund (UGF) 791.7	Senate Subcom	Inc	791.7	791.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
Remove Hollow Receipt Authority 1171 Rest Just (Other) -4,344.9	Senate Subcom	Dec	-4,344.9	0.0	0.0	-4,344.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase Recidivism Reduction Fund Authority to Supplant Restorative Justice Funding Shortfall 1246 RcdvsmFund (DGF) 4,344.9	Senate Subcom	Inc	4,344.9	0.0	0.0	4,344.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Funding to Align with Agency Need While Maintaining Inmate Access to Health Care 1004 Gen Fund (UGF) -1,600.0	Senate Subcom	Dec	-1,600.0	0.0	0.0	-1,600.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Health and Rehabilitation Services (continued)													
Physical Health Care (continued)													
* Allocation Difference *			-808.3	791.7	0.0	-1,600.0	0.0	0.0	0.0	0.0	6	0	0
Substance Abuse Treatment Program													
GA 26 Add Authority to Expand State Prisoners Treatment Grant Program	Senate Subcom	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-798.3	791.7	0.0	-1,590.0	0.0	0.0	0.0	0.0	6	0	0
*** Agency Difference ***			-13,670.6	287.4	10.0	-13,973.0	5.0	0.0	0.0	0.0	8	0	0
**** All Agencies Difference ****			-13,670.6	287.4	10.0	-13,973.0	5.0	0.0	0.0	0.0	8	0	0

Column Definitions

AdjBase+ (AdjBase+) - Adjusted Base with distributed salary adjustments.

Senate Subcom (Senate Subcommittee) - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.