

**2021 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 22GovAmd BA and Senate Subcom**

Numbers
Differences
Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
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MH Trust: Holistic Defense - Bethel - Alaska Legal Services Corporation (FY22-FY23)	22GovAmd BA	IncT	180.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
1268 MHTReserve (DGF) 180.0													
MH Trust: Holistic Defense - Bethel - Alaska Legal Services Corporation (FY22-FY23)	Senate Subcom	IncT	180.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
1037 GF/MH (UGF) 180.0													
Remove General Fund Subsidy to Alaska Legal Services	22GovAmd BA	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF) -450.0													
Reduce General Fund Subsidy to Alaska Legal Services	Senate Subcom	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF) -50.0													
* Allocation Difference *			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
** Appropriation Difference **			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Replace Unrestricted General Funds with Power Cost Equalization Endowment Funds	22GovAmd BA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -847.3													
1169 PCE Endow (DGF) 847.3													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
**** All Agencies Difference ****			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0

Column Definitions

22GovAmd BA (22Gov Amend BA) - Governor's Amended less HSS EO 119, DOT & HR Consolidation transfers

Senate Subcom (Senate Subcommittee) - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.