

2021 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between AdjBase+ and Senate Subcom

Numbers
Differences
Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Administrative Services													
Reduce General Fund Offset to Divisions for Core Services Billings	Senate Subcom	Dec	-28.3	0.0	0.0	-28.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.3										
* Allocation Difference *			-28.3	0.0	0.0	-28.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-28.3	0.0	0.0	-28.3	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
Add Receipt Authority for Financial Registration Examiner	Senate Subcom	Inc	101.0	86.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			101.0										
* Allocation Difference *			101.0	86.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			101.0	86.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
MH Trust: Holistic Defense - Bethel - Alaska Legal Services Corporation (FY22-FY23)	Senate Subcom	IncT	180.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
1037 GF/MH (UGF)			180.0										
Reduce General Fund Subsidy to Alaska Legal Services	Senate Subcom	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Reduce Funding and Hold Local Government Specialist III Position Vacant (08-5107)	Senate Subcom	Dec	-90.6	-90.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-90.6										
* Allocation Difference *			39.4	-90.6	0.0	0.0	0.0	0.0	130.0	0.0	0	0	0
** Appropriation Difference **			39.4	-90.6	0.0	0.0	0.0	0.0	130.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Inter-Agency Receipts for Annual Operating and Maintenance Costs for the Prescription Drug Monitoring Program Software	Senate Subcom	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			500.0										
Inter-Agency Receipts for Personal Services for the Prescription Drug Monitoring Program	Senate Subcom	Inc	180.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			180.0										
* Allocation Difference *			680.0	180.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			680.0	180.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development													
Economic Development													
Transfer Alaska Development Team Staff to the Office of the Governor for Statewide Economic Development	Senate Subcom	ATrOut	-239.2	-186.8	0.0	-52.4	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-239.2										
Delete Vacant Development Associate (08-T172)	Senate Subcom	Dec	-96.6	-96.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-96.6										
* Allocation Difference *			-335.8	-283.4	0.0	-52.4	0.0	0.0	0.0	0.0	-2	0	-1
** Appropriation Difference **			-335.8	-283.4	0.0	-52.4	0.0	0.0	0.0	0.0	-2	0	-1
Insurance Operations													
Insurance Operations													
Increase Statutory Designated Program Receipts for Third-Party Travel Reimbursements	Senate Subcom	Inc	15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			15.0										
* Allocation Difference *			15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
Increase Federal Authority for Additional Grants	Senate Subcom	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.0										
* Allocation Difference *			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Delete Vacant Positions No Longer Needed (04-703X, 04-708X, 04-7011X)	Senate Subcom	Dec	-350.0	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1235 AGDC-LNG (Other)			-350.0										
* Allocation Difference *			-350.0	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-350.0	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Increase Federal Grant Authorization for Future Awards	Senate Subcom	Inc	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,100.0										
* Allocation Difference *			1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0

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Regulatory Commission of Alaska

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Add Two Utility Master Analyst Positions

1141 RCA Rcpts (DGF) 172.2

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

****** All Agencies Difference ******

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senate Subcom	Inc	172.2	172.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
		172.2	172.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
		172.2	172.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
		1,443.5	-285.8	15.0	1,584.3	0.0	0.0	130.0	0.0	-3	0	-1
		1,443.5	-285.8	15.0	1,584.3	0.0	0.0	130.0	0.0	-3	0	-1

Column Definitions

AdjBase+ (AdjBase+) - Adjusted Base with distributed salary adjustments

Senate Subcom (Senate Subcommittee) - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.