

ALASKA STATE LEGISLATURE

Senate Finance Budget Subcommittee

SENATOR DAVID WILSON, Chair
 Alaska State Capitol, Room 121
 Juneau, Alaska 99801-1182
 (907) 465-3878
Sen.David.Wilson@akleg.gov



Legislative Members:
 Sen. Shower
 Sen. Holland
 Sen. Gray-Jackson

Today's Date: April 30, 2021

NARRATIVE CLOSE-OUT REPORT

April 29, 2021

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Commerce, Community & Economic Development submits a recommended operating budget for FY22 to the Senate Finance Committee as follows:

	FY21 Mgmt Plan	FY22 Adj Base	FY22 GovAmd	FY22 HFIN Sub	FY22 SFIN Sub
UGF	8,462.0	8,486.7	6,734.7	8,032.0	8,162.0
DGF	54,801.3	54,965.5	56,266.0	55,418.7	55,238.7
Other	48,586.8	48,606.3	48,951.3	48,951.3	48,951.3
Federal	21,022.8	21,031.2	22,181.2	22,181.2	22,181.2
Total All Funds	132,872.9	133,089.7	134,133.2	134,583.2	134,533.2

PFTs	518	517	514	514	514
PPTs	0	0	0	0	0
Temps	7	6	5	5	5
Total Positions	525	523	519	519	519

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Department of Commerce, Community & Economic Development held two meetings with the Department and analyzed all the Governor's budget transactions, including amendments. The following are the budget highlights.

Governor’s Budget Request:

The following Governor’s budget requests were **not** accepted:

1. Item # 4 on the Budget Action Sheet is a reduction of -\$450.0 of Unrestricted General Funds (UGF) to the Alaska Legal Services:
 - *The \$450.0 UGF reduction was not accepted by the committee.*
2. Item # 13 on the Budget Action Sheet is a fund source switch, reducing Unrestricted General Funds in the amount of -\$847.3, with an offsetting increase in the same amount of PCE Endow funding:
 - *This item was not accepted by the committee. The use of the PCE Endow funding did not meet the statutory definition.*

Sub-Committee Additions, Reductions and Changes:

The committee modified the following transactions:

1. Item # 3 on the Budget Action Sheet for the MH Trust: Holistic Defense Bethel – Alaska Legal Services Corporation (FY22-FY23) multi-year appropriation:
 - *The original fund source was the MH Trust Reserve funding for \$180.0. This was replaced with \$180.0 of General Fund/Mental Health funding.*
2. Item # 16 on the Budget Action Sheet is a reduction of -\$50.0 in Unrestricted General Funds to the Alaska Legal Services Corporation:
 - *The net result of the transaction leaves \$400.0 of Unrestricted General Fund subsidy in the base budget for the Alaska Legal Services Corporation.*

Position Changes:

The committee accepted the following position changes as requested by the Governor:

1. Item # 9 on the Budget Action Sheet deletes a non-permanent position in the Economic Development appropriation/allocation;
2. Item # 12 on the Budget Action Sheet deletes three permanent full-time positions in the Alaska Gasline Development Corporation appropriation/allocation; and,
3. Item # 15 on the Budget Action Sheet adds two permanent full-time positions in the Regulatory Commission of Alaska appropriation/allocation.

Organizational Changes

There were no structural or organizational changes requested in the Governor's FY22 budget.

Intent Language

There are six "Conditional Language" sections in the Governor's FY22 budget request that allows FY21 unexpended/unobligated balances to be carried forward into FY22 budget.

- *The Conditional Language sections were accepted by the committee.*

Attached Reports:

The Senate Finance Budget Subcommittee for the Department of Commerce, Community & Economic Development adopts the attached reports:

- Budget Action Sheet
- Agency Totals – FY22
- Transaction Comparison (Adj base to Sen Sub)
- Transaction Comparison (GovAmd to Sen Sub)
- Wordage Report



Senator David Wilson, Chair