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Marx
4/26/21

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE CARPENTER

TO: CSHB 69(FIN), Draft Version "N"

1 Page 80, line 19:

2 Delete "power cost equalization endowment fund (AS 42.45.070(a))"

3 Insert "general fund"

4

5 Page 80, lines 27 - 28:

6 Delete "civil legal services fund (AS 37.05.590)"

7 Insert "general fund"

8

9 Page 93, line 18:

10 Delete "sec. 47(i)"

11 Insert "sec. 47(h)"

12

13 Page 95, line 29, through page 96, line 1:

14 Delete all material and insert:

15 "(g) The sum of \$30,000,000 is appropriated from the general fund to the community
16 assistance fund (AS 29.60.850)."

17

18 Reletter the following subsections accordingly.

19

20 Page 96, line 8:

21 Delete "(i)"

22 Insert "(h)"

23

1 Page 103, lines 25 - 26:

2 Delete "proceeds of the aviation fuel tax or surcharge levied under AS 43.40"

3 Insert "general fund"

4

5 Page 104, following line 31:

6 Insert a new subsection to read:

7 "(b) The sum of \$195,957,400 is appropriated to the general fund from the budget
8 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)."

9

10 Reletter the following subsections accordingly.

11

12 Page 105, line 1, following "Act":

13 Insert "and (b) of this section"

14

15 Page 105, line 6:

16 Delete "(a) and (b)"

17 Insert "(a) - (c)"

**2021 Legislature - Operating Budget
Allocation Summary by Fund Code - House Structure**

Numbers and Language Fund Groups: Sweepable with Balances

Fund Code	[1] HCS1
Commerce, Community & Econ Dev Community and Regional Affairs Community & Regional Affairs 1221 Legal Serv (DGF) Allocation Total Appropriation Total	311.6 311.6 311.6
Alaska Energy Authority AEA Rural Energy Assistance 1169 PCE Endow (DGF) Allocation Total	381.8 381.8
AEA Power Cost Equalization 1169 PCE Endow (DGF) Allocation Total Appropriation Total Agency Total	32,355.0 32,355.0 32,736.8 33,048.4
Corrections Community Residential Centers Community Residential Centers 1246 RcdvsmFund (DGF) Allocation Total Appropriation Total	1,000.0 1,000.0 1,000.0
Health and Rehab Services Substance Abuse Treatment Pgm 1246 RcdvsmFund (DGF) Allocation Total	2,103.6 2,103.6

**2021 Legislature - Operating Budget
Allocation Summary by Fund Code - House Structure**

**Numbers and Language
Fund Groups: Sweepable with
Balances**

Fund Code	[1] HCS1
Corrections (continued)	
Health and Rehab Services (continued)	
Sex Offender Management Progra	
1246 RcdvsmFund (DGF)	2,000.0
Allocation Total	2,000.0
Domestic Violence Program	
1246 RcdvsmFund (DGF)	175.0
Allocation Total	175.0
Appropriation Total	4,278.6
Offender Habilitation	
Education Programs	
1246 RcdvsmFund (DGF)	815.2
Allocation Total	815.2
Vocational Education Programs	
1246 RcdvsmFund (DGF)	606.0
Allocation Total	606.0
Appropriation Total	1,421.2
Recidivism Reduction Grants	
Recidivism Reduction Grants	
1246 RcdvsmFund (DGF)	501.3
Allocation Total	501.3
Appropriation Total	501.3
Agency Total	7,201.1

**2021 Legislature - Operating Budget
Allocation Summary by Fund Code - House Structure**

Numbers and Language Fund Groups: Sweepable with Balances

Fund Code	[1] HCS1
Education & Early Dev	
Education Support and Admin	
Student and School Achievement	
1151 VoTech Ed (DGF)	490.8
Allocation Total	490.8
Appropriation Total	490.8
Libraries, Archives & Museums	
Library Operations	
1226 High Ed (DGF)	635.9
Allocation Total	635.9
Live Homework Help	
1226 High Ed (DGF)	138.2
Allocation Total	138.2
Appropriation Total	774.1
Alaska Postsecondary Education	
Program Admin & Operations	
1226 High Ed (DGF)	6,356.1
Allocation Total	6,356.1
VWAMI Medical Education	
1226 High Ed (DGF)	3,258.0
Allocation Total	3,258.0
Appropriation Total	9,614.1

**2021 Legislature - Operating Budget
Allocation Summary by Fund Code - House Structure**

Numbers and Language Fund Groups: Sweepable with Balances

Fund Code	[1] HCS1
Education & Early Dev (continued)	
AK Performance Scholarship Awd	
AK Performance Scholarship Awd	
1226 High Ed (DGF)	11,750.0
Allocation Total	11,750.0
Appropriation Total	11,750.0
Agency Total	22,629.0
Environmental Conservation	
Administration	
Administrative Services	
1052 Oil/Haz Fd (DGF)	1,707.0
1166 Vessel Com (Other)	210.5
Allocation Total	1,917.5
State Support Services	
1052 Oil/Haz Fd (DGF)	309.8
1166 Vessel Com (Other)	45.7
Allocation Total	355.5
Appropriation Total	2,273.0
Environmental Health	
Environmental Health	
1166 Vessel Com (Other)	459.7
Allocation Total	459.7
Appropriation Total	459.7

**2021 Legislature - Operating Budget
Allocation Summary by Fund Code - House Structure**

Numbers and Language Fund Groups: Sweepable with Balances

Fund Code	[1] <u>HCS1</u>
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Environmental Conservation (continued)

Air Quality	
1166 Vessel Com (Other)	314.1
Allocation Total	314.1
Appropriation Total	314.1

Spill Prevention and Response	
Spill Prevention and Response	
1052 Oil/Haz Fd (DGF)	13,615.4
1166 Vessel Com (Other)	449.2
Allocation Total	14,064.6
Appropriation Total	14,064.6

Water	
Water Quality Infrastructure	
1166 Vessel Com (Other)	451.8
Allocation Total	451.8
Appropriation Total	451.8
Agency Total	17,563.2

Health & Social Services	
Behavioral Health	
BH Treatment and Recovery Gran	
1180 A/D T&P Fd (DGF)	15,937.7
1246 RcdvsmFund (DGF)	6,800.9
1254 MET Fund (DGF)	9,300.0
Allocation Total	32,038.6

**2021 Legislature - Operating Budget
Allocation Summary by Fund Code - House Structure**

Numbers and Language Fund Groups: Sweepable with Balances
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Fund Code	[1] HCS1
Health & Social Services (continued)	
Behavioral Health (continued)	
Alcohol Safety Action Program	
1180 AVD T&P Fd (DGF)	500.0
Allocation Total	500.0
Behavioral Health Administrative	
1168 Tob ED/CES (DGF)	913.0
1180 AVD T&P Fd (DGF)	624.8
1246 RcdvsmFund (DGF)	250.0
1254 MET Fund (DGF)	190.0
Allocation Total	1,977.8
BH Prev & Early Intervntn Gran	
1180 AVD T&P Fd (DGF)	3,562.0
Allocation Total	3,562.0
Appropriation Total	38,078.4
Children's Services	
Front Line Social Workers	
1246 RcdvsmFund (DGF)	3,400.0
Allocation Total	3,400.0
Appropriation Total	3,400.0
Public Health	
Public Health Admin Svcs	
1254 MET Fund (DGF)	2,315.3
Allocation Total	2,315.3

**2021 Legislature - Operating Budget
Allocation Summary by Fund Code - House Structure**

Numbers and Language Fund Groups: Sweepable with Balances

Fund Code	[1] HCS1
Health & Social Services (continued)	
Public Health (continued)	
Chronic Disease Prev/Hlth Prom	
1168 Tob ED/CES (DGF)	8,086.0
Allocation Total	8,086.0
Appropriation Total	10,401.3
Medicaid Services	
Medicaid Services	
1168 Tob ED/CES (DGF)	97.5
1246 RcdvsmFund (DGF)	375.0
Allocation Total	472.5
Appropriation Total	472.5
Agency Total	52,352.2
Labor & Workforce Dev	
Commissioner and Admin Svcs	
Workforce Investment Board	
1054 STEP (DGF)	5,925.5
1151 VoTech Ed (DGF)	4,717.0
Allocation Total	10,642.5
Labor Market Information	
1157 Wrkrs Safe (DGF)	125.3
Allocation Total	125.3
Appropriation Total	10,767.8

**2021 Legislature - Operating Budget
Allocation Summary by Fund Code - House Structure**

Numbers and Language Fund Groups: Sweepable with Balances

Fund Code	[1] HCS1
Labor & Workforce Dev (continued)	
Workers' Compensation	
1157 Wrks Safe (DGF)	5,830.6
Allocation Total	5,830.6
Workers' Comp Appeals Comm	
1157 Wrks Safe (DGF)	426.6
Allocation Total	426.6
WC Benefits Guaranty Fund	
1203 WCBenGF (DGF)	780.4
Allocation Total	780.4
Appropriation Total	7,037.6
Labor Standards and Safety	
Mechanical Inspection	
1172 Bldg Safe (DGF)	2,135.4
Allocation Total	2,135.4
Occupational Safety and Health	
1157 Wrks Safe (DGF)	2,973.0
Allocation Total	2,973.0
Appropriation Total	5,108.4
Employment & Training Services	
Workforce Development	
1054 STEP (DGF)	2,125.4
1151 VoTech Ed (DGF)	81.0
Allocation Total	2,206.4

**2021 Legislature - Operating Budget
Allocation Summary by Fund Code - House Structure**

Numbers and Language Fund Groups: Sweepable with Balances

Fund Code	[1] HCS1
Labor & Workforce Dev (continued)	
Employment & Training Services (continued)	
Unemployment Insurance	428.8
1054 STEP (DGF)	428.8
1151 VoTech Ed (DGF)	857.6
Allocation Total	3,064.0
Appropriation Total	
Vocational Rehabilitation	
Client Services	198.2
1237 VocRehab S (DGF)	198.2
Allocation Total	198.2
Appropriation Total	
AVTEC	
Alaska Vocational Tech Center	2,351.7
1151 VoTech Ed (DGF)	2,351.7
Allocation Total	2,351.7
Appropriation Total	28,527.7
Agency Total	
Law	
Civil Division (Excludes Janus	
Commercial and Fair Business	102.8
1168 Tob ED/CES (DGF)	102.8
Allocation Total	102.8
Appropriation Total	102.8
Agency Total	

**2021 Legislature - Operating Budget
Allocation Summary by Fund Code - House Structure**

Numbers and Language Fund Groups: Sweepable with Balances

Fund Code	[11] HCS1
Natural Resources	
Fire, Land & Water Resources	
Mining, Land & Water	
1153 State Land (DGF)	5,567.3
Allocation Total	5,567.3
Appropriation Total	5,567.3
Agriculture	
Agricultural Development	
1153 State Land (DGF)	412.4
Allocation Total	412.4
Appropriation Total	412.4
Agency Total	5,979.7
Public Safety	
Domestic Viol/Sexual Assault	
Domestic Viol/Sexual Assault	
1246 RcdvsmFund (DGF)	2,000.0
Allocation Total	2,000.0
Appropriation Total	2,000.0
Violent Crimes Comp Board	
Violent Crimes Comp Board	
1220 Crime VCF (Other)	1,007.1
Allocation Total	1,007.1
Appropriation Total	1,007.1
Agency Total	3,007.1

**2021 Legislature - Operating Budget
Allocation Summary by Fund Code - House Structure**

Numbers and Language Fund Groups: Sweepable with Balances

Fund Code	[11] HCS1
Revenue	
Taxation and Treasury	
Treasury Division	
1169 PCE Endow (DGF)	992.6
1226 High Ed (DGF)	316.4
Allocation Total	1,309.0
Appropriation Total	1,309.0
Mental Health Trust Authority	
Mental Health Trust Operations	
1180 A/D T&P Fd (DGF)	500.0
Allocation Total	500.0
Appropriation Total	500.0
Agency Total	1,809.0
Transportation	
Highways/Aviation & Facilities	
Central Highways and Aviation	
1239 AvFuel Tax (Other)	1,404.4
Allocation Total	1,404.4
Northern Highways & Aviation	
1239 AvFuel Tax (Other)	2,279.6
Allocation Total	2,279.6
Southcoast Highways & Aviation	
1239 AvFuel Tax (Other)	781.2
Allocation Total	781.2
Appropriation Total	4,465.2
Agency Total	4,465.2

**2021 Legislature - Operating Budget
Allocation Summary by Fund Code - House Structure**

Numbers and Language Fund Groups: Sweepable with Balances

Fund Code	[1] HCSI
University of Alaska	
University of Alaska	
Systemwide Reduction/Additions	
1151 VoTech Ed (DGF)	778.9
Allocation Total	778.9
Statewide Services	
1151 VoTech Ed (DGF)	988.2
Allocation Total	988.2
Anchorage Campus	
1151 VoTech Ed (DGF)	2,021.1
Allocation Total	2,021.1
Fairbanks Campus	
1151 VoTech Ed (DGF)	371.6
Allocation Total	371.6
Kenai Peninsula College	
1151 VoTech Ed (DGF)	264.0
Allocation Total	264.0
Kodiak College	
1151 VoTech Ed (DGF)	53.9
Allocation Total	53.9
Matanuska-Susitna College	
1151 VoTech Ed (DGF)	34.4
Allocation Total	34.4

**2021 Legislature - Operating Budget
Allocation Summary by Fund Code - House Structure**

**Numbers and Language
Fund Groups: Sweepable with
Balances**

Fund Code	[1] HCS1
University of Alaska (continued)	
University of Alaska (continued)	
Prince William Sound College	
1151 VoTech Ed (DGF)	89.5
Allocation Total	89.5
 Bristol Bay Campus	
1151 VoTech Ed (DGF)	85.0
Allocation Total	85.0
 Interior Alaska Campus	
1151 VoTech Ed (DGF)	80.0
Allocation Total	80.0
 Kuskokwim Campus	
1151 VoTech Ed (DGF)	167.4
Allocation Total	167.4
 Northwest Campus	
1151 VoTech Ed (DGF)	176.5
Allocation Total	176.5
 UAF Community and Tech College	
1151 VoTech Ed (DGF)	454.8
Allocation Total	454.8
 Ketchikan Campus	
1151 VoTech Ed (DGF)	382.9
Allocation Total	382.9

**2021 Legislature - Operating Budget
Allocation Summary by Fund Code - House Structure**

Numbers and Language Fund Groups: Sweepable with Balances
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Fund Code	[1] HCSI
University of Alaska (continued)	
University of Alaska (continued)	
Sitka Campus	
1151 VoTech Ed (DGF)	67.9
Allocation Total	67.9
Juneau Campus	
1151 VoTech Ed (DGF)	209.1
Allocation Total	209.1
Appropriation Total	6,225.2
Agency Total	6,225.2
Judiciary	
Therapeutic Courts	
Therapeutic Courts	
1180 A/D T&P Fd (DGF)	518.0
Allocation Total	518.0
Appropriation Total	518.0
Agency Total	518.0
Special Appropriations	
Shared Taxes	
Aviation Fuel Tax or Surcharge	
1239 AvFuel Tax (Other)	134.0
Allocation Total	134.0
Appropriation Total	134.0
Agency Total	134.0

**2021 Legislature - Operating Budget
Allocation Summary by Fund Code - House Structure**

**Numbers and Language
Fund Groups: Sweepable with
Balances**

Fund Code	[1] HCS1
Fund Capitalization	
No Further Approp Required	
Community Assistance Fund	
1169 PCE Endow (DGF)	12,394.8
Allocation Total	12,394.8
Appropriation Total	12,394.8
Agency Total	12,394.8
Statewide Total	195,957.4
Funding Summary	
Designated General (DGF)	188,420.1
Other State Funds (Other)	7,537.3

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HLS5 Amends Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Community and Regional Affairs

**HLS5.1 Fund source change pursuant to Art.9,
Sec. 17(d) of the State Constitution.**

Offered by Representative Carpenter

Fund source change from DGF to UGF ensuring continuity of service when
funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.

1004 Gen Fund (UGF) 311.6

1221 Legal Serv (DGF) 311.6

*** Appropriation Total ***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFI	PPI	THP
FundChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Alaska Energy Authority

**HLS5.2 Fund source change pursuant to Art.9,
Sec. 17(d) of the State
Constitution.**

Offered by Representative Carpenter

Fund source change from DGF to UGF ensuring continuity of service when
funds are

swept pursuant to Art.9, Sec. 17(d) of the State Constitution.

1004 Gen Fund (UGF) 381.8

1188 PCE Endow (DGF) -381.8

**HLS5.3 Fund source change pursuant to Art.9,
Sec. 17(d) of the State
Constitution.**

Offered by Representative Carpenter

Fund source change from DGF to UGF ensuring continuity of service when
funds are

swept pursuant to Art.9, Sec. 17(d) of the State Constitution.

1004 Gen Fund (UGF) 32,355.0

1189 PCE Endow (DGF) -32,355.0

*** Appropriation Total ***

**** Agency Total ****

FundChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FundChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HLS5 Amends Column**

Numbers and Language

Agency: Department of Corrections

Trans Type		Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PPT	PPT	TMP
Community Residential Centers												
HLS5.4 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
		1004 Gen Fund (UGF)	1,000.0									
		1246 RdvsmFund (DGF)	-1,000.0									
* Appropriation Total *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services												
HLS5.5 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
		1004 Gen Fund (UGF)	2,103.6									
		1246 RdvsmFund (DGF)	-2,103.6									
HLS5.6 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
		1004 Gen Fund (UGF)	2,000.0									
		1246 RdvsmFund (DGF)	-2,000.0									
HLS5.7 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HLS5 Amends Column**

Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
Health and Rehabilitation Services (continued)												
HLS5.7 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. (continued)												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
	1004 Gen Fund (UGF)	175.0										
	1246 RcdvsmFund (DGF)	-175.0										
* Appropriation Total *												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Offender Habilitation												
HLS5.8 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
	1004 Gen Fund (UGF)	815.2										
	1246 RcdvsmFund (DGF)	-815.2										
HLS5.9 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
	1004 Gen Fund (UGF)	606.0										
	1246 RcdvsmFund (DGF)	-606.0										
* Appropriation Total *												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Recidivism Reduction Grants

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HLS5 Amends Column**

Numbers and Language

Agency: Department of Corrections

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Recidivism Reduction Grants (continued)											
HLS5.10 Fund source change pursuant to											
Art.9, Sec. 17(d) of the State											
Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when											
funds are											
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF) 501.3											
1246 RecidismFund (DGF) -501.3											
* Appropriation Total *											
** Agency Total **											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HLS5 Amends Column**

Numbers and Language

Agency: Department of Education and Early Development

Education Support and Administrative Services										
Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
HLS5.11 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.										
Offered by Representative Carpenter										
Fund source change from DGF to UGF ensuring continuity of service when funds are										
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.										
1004 Gen Fund (UGF) 490.8										
1151 VoTech Ed (DGF) 490.8										
* Appropriation Total *										
0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0										
Alaska State Libraries, Archives and Museums										
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
HLS5.12 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.										
Offered by Representative Carpenter										
Fund source change from DGF to UGF ensuring continuity of service when funds are										
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.										
1004 Gen Fund (UGF) 635.9										
1226 High Ed (DGF) -635.9										
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
HLS5.13 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.										
Offered by Representative Carpenter										
Fund source change from DGF to UGF ensuring continuity of service when funds are										
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.										
1004 Gen Fund (UGF) 138.2										
1226 High Ed (DGF) -138.2										
* Appropriation Total *										
0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0										

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HLS5 Amends Column**

Numbers and Language

Agency: Department of Education and Early Development

Trans		Total	Personal	Travel	Services	Commodities	Capital	Grants	Misc	PFT	PPT	THP
Type	Expenditure		Services				Outlay					
Alaska Commission on Postsecondary Education												
HLS5.14 Fund source change pursuant to												
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when												
funds are												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	6,356.1										
	1226 High Ed (DGF)	-6,356.1										
HLS5.15 Fund source change pursuant to												
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when												
funds are												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	3,258.0										
	1226 High Ed (DGF)	-3,258.0										
* Appropriation Total *												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Performance Scholarship Awards												
HLS5.16 Fund source change pursuant to												
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when												
funds are												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	11,750.0										
	1226 High Ed (DGF)	-11,750.0										
* Appropriation Total *												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HLS5 Amends Column**

Numbers and Language

Agency: Department of Environmental Conservation

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
Administration												
HLS5.17 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,917.5										
1052 Oil/Haz Fd (DGF)		-1,707.0										
1166 Vessel Com (Other)		-210.5										
HLS5.18 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		355.5										
1052 Oil/Haz Fd (DGF)		-309.8										
1166 Vessel Com (Other)		-45.7										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health												
HLS5.19 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		459.7										
1166 Vessel Com (Other)		-459.7										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HLS5 Amends Column**

Numbers and Language

Agency: Department of Environmental Conservation

Air Quality

HLS5.20 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.

Offered by Representative Carpenter

Fund source change from DGF to UGF ensuring continuity of service when funds are

swept pursuant to Art.9, Sec. 17(d) of the State Constitution.

1004 Gen Fund (UGF) 314.1

1166 Vessel Com (Other) -314.1

*** Appropriation Total ***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFI	PPI	THP
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Spill Prevention and Response

HLS5.21 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.

Offered by Representative Carpenter

Fund source change from DGF to UGF ensuring continuity of service when funds are

swept pursuant to Art.9, Sec. 17(d) of the State Constitution.

1004 Gen Fund (UGF) 14,064.6

1052 Oil/Haz Fd (DGF) -13,615.4

1166 Vessel Com (Other) -449.2

*** Appropriation Total ***

FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Water

HLS5.22 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.

Offered by Representative Carpenter

Fund source change from DGF to UGF ensuring continuity of service when funds are

swept pursuant to Art.9, Sec. 17(d) of the State Constitution.

1004 Gen Fund (UGF) 451.8

1166 Vessel Com (Other) -451.8

FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
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HLS5 Amends Column

Numbers and Language

Agency: Department of Environmental Conservation

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Water (continued)
* Appropriation Total *
** Agency Total **

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HLS5 Amends Column**

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health												
HLS5.23 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		32,038.6										
1180 AID T&P Fd (DGF)		-15,937.7										
1246 RedvsmFund (DGF)		-6,800.9										
1254 MET Fund (DGF)		-9,300.0										
HLS5.24 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		500.0										
1180 AID T&P Fd (DGF)		500.0										
HLS5.25 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		1,977.8										
1168 Tob ED/CES (DGF)		-913.0										
1180 AID T&P Fd (DGF)		-624.8										
1246 RedvsmFund (DGF)		-250.0										
1254 MET Fund (DGF)		-190.0										
HLS5.26 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		1,977.8										
1168 Tob ED/CES (DGF)		-913.0										
1180 AID T&P Fd (DGF)		-624.8										
1246 RedvsmFund (DGF)		-250.0										
1254 MET Fund (DGF)		-190.0										

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HLS5 Amends Column**

Numbers and Language

Agency: Department of Health and Social Services

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PFT	TNP
Behavioral Health (continued)											
HLS5.26 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution. (continued)											
Fund source change from DGF to UGF ensuring continuity of service when funds are											
swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	3,562.0										
1180 A/D T&P Fd (DGF)	-3,562.0										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Children's Services											
HLS5.27 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when funds are											
swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	3,400.0										
1246 RdvsmFund (DGF)	-3,400.0										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Public Health											
HLS5.28 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when funds are											
swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	2,315.3										
1264 MET Fund (DGF)	-2,315.3										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HLS5 Amends Column**

Numbers and Language

Agency: Department of Health and Social Services

Public Health (continued)

HLS5.29 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.

Offered by Representative Carpenter
Fund source change from DGF to UGF ensuring continuity of service when funds are

swept pursuant to Art.9, Sec. 17(d) of the State Constitution.

1004 Gen Fund (UGF) 8,086.0
1168 Tob ED/CES (DGF) -8,086.0

*** Appropriation Total ***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Medicaid Services

HLS5.30 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.

Offered by Representative Carpenter
Fund source change from DGF to UGF ensuring continuity of service when funds are

swept pursuant to Art.9, Sec. 17(d) of the State Constitution.

1004 Gen Fund (UGF) 472.5
1168 Tob ED/CES (DGF) -97.5
1246 RdvsmFund (DGF) -375.0

*** Appropriation Total ***

**** Agency Total ****

FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
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HLS55 Amends Column**

Numbers and Language

Agency: Department of Labor and Workforce Development

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
Commissioner and Administrative Services											
HLS5.31 Fund source change pursuant to											
Art.9, Sec. 17(d) of the State											
Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when											
funds are											
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	10,642.5										
1054 STEP (DGF)	-5,925.5										
1151 VoTech Ed (DGF)	-4,717.0										
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HLS5.32 Fund source change pursuant to											
Art.9, Sec. 17(d) of the State											
Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when											
funds are											
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	125.3										
1157 Wkrs Sale (DGF)	-125.3										
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
* Appropriation Total *											
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Workers' Compensation											
HLS5.33 Fund source change pursuant to											
Art.9, Sec. 17(d) of the State											
Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when											
funds are											
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	5,830.6										
1157 Wkrs Sale (DGF)	-5,830.6										
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HLS5.34 Fund source change pursuant to											
Art.9, Sec. 17(d) of the State											
Constitution.											
Offered by Representative Carpenter											

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HLS5 Amends Column**

Numbers and Language

Agency: Department of Labor and Workforce Development

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
Workers' Compensation (continued)											
HLS5.34 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution. (continued)											
Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	426.6										
1157 Wkrs Safe (DGF)	-426.6										
HLS5.35 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	780.4										
1203 WCBenGF (DGF)	-780.4										
* Appropriation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Labor Standards and Safety											
HLS5.36 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	2,135.4										
1172 Bldg Safe (DGF)	-2,135.4										
HLS5.37 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	2,135.4										
1172 Bldg Safe (DGF)	-2,135.4										
* Appropriation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**2021 Legislature - Operating Budget
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HLS5 Amends Column**

Numbers and Language

Agency: Department of Labor and Workforce Development

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
Labor Standards and Safety (continued)											
HLS5.37 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. (continued)											
funds are											
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	2,973.0										
1157 Wkrs Safe (DGF)	-2,973.0										
* Appropriation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Employment and Training Services											
HLS5.38 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when											
funds are											
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	2,205.4										
1054 STEP (DGF)	-2,125.4										
1151 VoTech Ed (DGF)	-81.0										
HLS5.39 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when											
funds are											
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	857.6										
1054 STEP (DGF)	-428.8										
1151 VoTech Ed (DGF)	-428.8										
* Appropriation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vocational Rehabilitation											

**2021 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Labor and Workforce Development

Vocational Rehabilitation (continued)

HLS5.40 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution.

Offered by Representative Carpenter
Fund source change from DGF to UGF ensuring continuity of service when funds are

swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.

1004 Gen Fund (UGF) 198.2
1237 VocRehab S (DGF) -198.2

*** Appropriation Total ***

Alaska Vocational Technical Center

HLS5.41 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution.

Offered by Representative Carpenter
Fund source change from DGF to UGF ensuring continuity of service when funds are

swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.

1004 Gen Fund (UGF) 2,351.7
1151 VoTech Ed (DGF) -2,351.7

*** Appropriation Total ***

**** Agency Total ****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TNP
FrndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FrndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
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HLS5 Amends Column**

Numbers and Language

Agency: Department of Law

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME											
HLS5.42 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 102.8											
1168 Tot EDICES (DGF) -102.8											
* Appropriation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Fire Suppression, Land & Water Resources

*** Appropriation Total ***

Agency Total **

[illegible]

**2021 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Public Safety

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
Council on Domestic Violence and Sexual Assault											
HLS5.45 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	2,000.0										
1246 RdvsmFund (DGF)	-2,000.0										
* Appropriation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Violent Crimes Compensation Board											
HLS5.46 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	1,007.1										
1220 Crime VCF (Other)	-1,007.1										
* Appropriation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Agency Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**2021 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Revenue

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFI	PPT	THP
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Taxation and Treasury											
HLS5.47 Fund source change pursuant to											
Art.9, Sec. 17(d) of the State											
Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when											
funds are											
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	1,309.0										
1169 PCE Endow (DGF)	-992.6										
1226 High Ed (DGF)	-316.4										
* Appropriation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority											
HLS5.48 Fund source change pursuant to											
Art.9, Sec. 17(d) of the State											
Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when											
funds are											
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	500.0										
1180 AD T&P Fd (DGF)	-500.0										
* Appropriation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
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HLS5 Amends Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
Highways, Aviation and Facilities												
HLS5.49 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,404.4										
1239 AvFuel Tax (Other)		-1,404.4										
HLS5.50 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,279.6										
1239 AvFuel Tax (Other)		-2,279.6										
HLS5.51 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		781.2										
1239 AvFuel Tax (Other)		-781.2										
* Appropriation Total *												
** Agency Total **												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Detail - House Structure**
HLS5 Amends Column

Numbers and Language

Agency: University of Alaska

Trans Type		Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TNP
University of Alaska												
HLS5.52 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		778.9										
1151 VoTech Ed (DGF)		-778.9										
HLS5.53 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
1004 Gen Fund (UGF)		988.2										
1151 VoTech Ed (DGF)		-988.2										
HLS5.54 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		2,021.1										
1151 VoTech Ed (DGF)		-2,021.1										
HLS5.55 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
1004 Gen Fund (UGF)		371.6										
1151 VoTech Ed (DGF)		-371.6										

**2021 Legislature - Operating Budget
Transaction Detail - House Structure**
HLS5 Amends Column

Numbers and Language

Agency: University of Alaska

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
University of Alaska (continued)											
HLS5.55 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution. (continued)											
1151 VoTech Ed (DGF)	-371.6										
HLS5.56 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when funds are											
swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	264.0										
1151 VoTech Ed (DGF)	-264.0										
HLS5.57 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when funds are											
swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	53.9										
1151 VoTech Ed (DGF)	-53.9										
HLS5.58 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when funds are											
swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	34.4										
1151 VoTech Ed (DGF)	-34.4										
HLS5.59 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter											

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HLS5 Amends Column**

Agency: University of Alaska

Numbers and Language

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
University of Alaska (continued)											
HLS5.59 Fund source change pursuant to											
Art. 9, Sec. 17(d) of the State											
Constitution. (continued)											
Fund source change from DGF to UGF ensuring continuity of service when											
funds are											
swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	89.5										
1151 VoTech Ed (DGF)	-89.5										
HLS5.60 Fund source change pursuant to	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Art. 9, Sec. 17(d) of the State											
Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when											
funds are											
swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	85.0										
1151 VoTech Ed (DGF)	-85.0										
HLS5.61 Fund source change pursuant to	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Art. 9, Sec. 17(d) of the State											
Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when											
funds are											
swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	80.0										
1151 VoTech Ed (DGF)	-80.0										
HLS5.62 Fund source change pursuant to	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Art. 9, Sec. 17(d) of the State											
Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when											
funds are											
swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)	167.4										
1151 VoTech Ed (DGF)	-167.4										

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HLS5 Amends Column**

Numbers and Language

Agency: University of Alaska

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
University of Alaska (continued)													
HLS5.63 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution.													
Offered by Representative Carpenter													
Fund source change from DGF to UGF ensuring continuity of service when funds are		FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.													
1004 Gen Fund (UGF) 176.5													
1151 VoTech Ed (DGF) 176.5													
HLS5.64 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution.													
Offered by Representative Carpenter													
Fund source change from DGF to UGF ensuring continuity of service when funds are		FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.													
1004 Gen Fund (UGF) 454.8													
1151 VoTech Ed (DGF) -454.8													
HLS5.65 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution.													
Offered by Representative Carpenter													
Fund source change from DGF to UGF ensuring continuity of service when funds are		FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.													
1004 Gen Fund (UGF) 382.9													
1151 VoTech Ed (DGF) -382.9													
HLS5.66 Fund source change pursuant to Art. 9, Sec. 17(d) of the State Constitution.													
Offered by Representative Carpenter													
Fund source change from DGF to UGF ensuring continuity of service when funds are		FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.													
1004 Gen Fund (UGF) 67.9													

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HLS5 Amends Column**

Numbers and Language

Agency: University of Alaska

University of Alaska (continued)

HLS5.66 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. (continued)

1151 VoTech Ed (DGF) -67.9

HLS5.67 Fund source change pursuant to Art.9,Sec. 17(d) of the State Constitution.

Offered by Representative Carpenter

Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.

1004 Gen Fund (UGF) 209.1

1151 VoTech Ed (DGF) -209.1

*** Appropriation Total ***

**** Agency Total ****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	IMP
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HLS5 Amends Column**

Numbers and Language

Agency: Judiciary

Therapeutic Courts

HLS5.68 Fund source change pursuant to
Art. 9, Sec. 17(d) of the State
Constitution.

Offered by Representative Carpenter
Fund source change from DGF to UGF ensuring continuity of service when
funds are

swept pursuant to Art. 9, Sec. 17(d) of the State Constitution.

1004 Gen Fund (UGF) 518.0
1180 A/D T&P Fd (DGF) -518.0

*** Appropriation Total ***

**** Agency Total ****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HLS5 Amends Column**

Numbers and Language

Agency: Special Appropriations

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Shared Taxes L HLS5.69 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution. 1004 Gen Fund (UGF) 134.0 1239 AvFuel Tax (Other) -134.0											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *											
** Agency Total **											

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HLS5 Amends Column**

Numbers and Language

Agency: Fund Capitalization

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FndClg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

No Further Appropriation Required
L HLS5.70 Fund source change pursuant to
 Art.9, Sec. 17(d) of the State
 Constitution.

Offered by Representative Carpenter
 Fund source change from DGF to UGF ensuring continuity of service when
 funds are
 swept pursuant to Art.9, Sec. 17(d) of the State Constitution.

1004 Gen Fund (UGF) 12,394.8
 1169 PCE Endow (DGF) -12,394.8

*** Appropriation Total ***

**** Agency Total ****

***** All Agencies Total *****

0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0